

**President's Report
to the Board of Trustee
March 1, 2017**

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

Upcoming Events of Interest

- March 2 Fulton/Sharp Single Parent Award Night – Ash Flat Campus
- March 3 Ready, Set, Graduate – Cave City High School Seniors
- March 4 Foundation Ladies Luncheon – Mountain View Campus
- March 6 Student Services - Transfer Fair – Melbourne Campus
- March 6 PAX Prep Workshop – Ash Flat Campus
- March 6 Keys to Successful Guidance – Ash Flat Campus
- March 7 PAX Prep Workshop – Mountain View Campus
- March 8 PAX Prep Workshop – Mammoth Spring Campus
- March 8 Nursing Testing – Ash Flat Campus
- March 8 Sharp/Fulton Single Parent Scholarship Meeting – Ash Flat campus
- March 9 PAX Prep Workshop – John E. Miller Building
- March 10 Ready, Set, Graduate – Cave City High School Seniors – Ash Flat campus
- March 10 Inspiring Future Women Leaders in STEM John E. Miller Building
- March 10 Arkansas Craft School Board Meeting – Mountain View Campus
- March 13 Gateway CASA Board Meeting – Ash Flat Campus
- March 14 American Red Cross Blood Drive – John E. Miller Building
- March 14 4-H Garden Workshop – Dawe Community Room
- March 15 NAESC – Elementary Quiz Bowl – John E. Miller Building
- March 15 Nursing Testing – Ash Flat Campus
- March 15 American Red Cross Blood Drive – Ash Flat Campus
- March 16 ACT Testing – John E. Miller Building
- March 16 Quarterly Board of Trustees Meeting – John E. Miller Building
- March 16 - 17 Student Nursing Conference – John E. Miller Building
- March 17 Realtors CE Class – Ash Flat Campus
- March 17 Nursing Conference Exams – John E. Miller Building
- March 17 Diversity/Cultural Events Committee Meeting
- March 20 – 24 Spring Break
- March 28 International Day 2017 – Costa Rico – Mountain View Campus
- March 30 International Day 2017 – Costa Rico – John E. Miller Building
- March 31 Ready, Set, Graduate – Highland High School Seniors – Ash Flat campus
- March 31 New Advocate Training – Ash Flat Campus

Ozarka College Events

- February 1 NAESC Senior High Quiz Bowl, John E. Miller Building
- February 7 Sageworks Training, Mountain View Student Center
- February 14 Kindred Community Care Inservice, Student Services Center
- February 16 Last Day to Withdraw with a “W”
- February 17 Diversity/Cultural Events Committee Meeting, Ash Flat Campus
- February 21 Beef Forage Meeting, Ash Flat Education Center

College Governance

- We are completing a search for candidates to fill our open Division Chair position in Applied Science and Technology. I am pleased to report that we have some very well qualified candidates.
- The legislative session continues and we are in a good position overall. HB1249 is still in process and we are very anxious to see what will be passed into law. We will ensure all employees and students are made well aware of all that might impact them regarding the carry conceal law while on College property.

Instruction

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- Received approval from the Arkansas Higher Education Coordinating Board for two programs:
 - Certificate of Proficiency in Small Unmanned Aircraft Systems (sUAS) (DC 4356; CIP 49.0102; 7 credit hours; Spring 2017)
 - Associate of Science in Agriculture (DC 0191; CIP 01.0102; 60 credit hours; Fall 2017)
- Continued Discussions concerning potential opportunities for a Technical Education Center at Salem. The College will be offering the CNA and ECD programs at the High School in the fall if student interest is sufficient.

Student Services/Enrollment Information

Josh Wilson, Associate Vice President of Student Services:

- Implemented an advanced tutoring model, combining TRIO Student Support Services resources with the College to deliver a more comprehensive tutoring program across our four campus locations. The new model now introduces a supplemental online component for students to access from anywhere with an internet connection, 24/7.
- Coordinated disability services for returning and new students with documented disabilities.
- Concluded strategic prospect management and targeted outreach for Spring term in support of fall enrollment/recruitment efforts and took steps to roll out sequence of outreach initiatives for summer/fall recruitment and registration.
- Completed all professional reviews for student services.
- Exploring new templates for outreach and promotional materials for 2017-18.

Zeda Wilkerson, Registrar, Office of Admissions and Records:

- Communication has been sent to all who have filed an intent to graduate to date.
- Met Feb. 7th with the Career Coach, Principal, and Superintendent at Viola regarding next year's grant cycle.
- Attended ACDEC meeting in Little Rock Friday, Feb. 3rd.
- Developing ACDEC Grant Request.
- SGA Chili Cook-off raised \$100.77 for the IZARD County Relay for Life with proceeds benefitting the American Cancer Society.
- Transcript evaluations were conducted on transfer students that enrolled for Spring.

Laura Lawrence, Director of Financial Aid:

- Sixty-one gas cards were distributed to students on all four campuses.
- Six students are receiving assistance to cover 100% of their child care expenses.
- Career Pathways had approximately 185 student contacts in February.
- Amanda attended the Career Pathways Director's Retreat, Russellville, February 23rd and 24th.
- Conducted Financial Aid High School presentations at Mammoth Spring, Rural Special and Thayer high schools.
- Completed professional reviews on all staff members.
- Administered ACT to 50 High School students.
- Received 2014 Cohort Default Rate draft - 12.7%, a rate better than the 13% we had projected.

Rylie Beville, Associate Director of Admissions:

- Traveled to all 11 area high schools.
- Participated in three college "transition" fairs.
- Engaged Sr. High Quiz Bowlers at the district contest hosted on Ozarka Melbourne Campus.
- Research and development of new promotional materials
 - New brochure design
 - Website updates
 - Table runner
 - Pop up banners
- Focusing on targeted prospect/applicant management.

Student Success Center

Student Success Center/Career Planning Services, Kendra Smith and Kay Adkins:

Perkins/Career Services Activities:

- Conducted two Make a Plan Career Planning workshops in College Success classes
- Conducted two Resume workshops—one for CNA students and one for Culinary Capstone class
- Disseminated the spring edition of Career Sphere newsletter with focus on Job Shadowing
- Facilitated the renewal of an articulation agreement with ICC for an IST course

- Met with financial aid appeal approval students for progress reports and early intervention
- Began planning activities for the 17-18 Perkins Grant proposal cycle
- Presented our “Best of State” workshop, Make A Plan, at the NACADA Regional Conference in Tulsa.
- Began spring semester SAP appeal approval contacts
- Assisted with New Student Orientation at Mountain View and Ash Flat on Jan 5
- Kay: Co-facilitated Stone County Youth Leadership city and county government workshop on February 15 with Lindsay Wilson
- Kendra and Kay: Co-presented career planning workshops for five groups of Highland High School seniors on February 14

Career Pathways

Amanda Engelhardt, Director of Career Pathway:

- Sixty-one gas cards were distributed to students on all four campuses.
- Six students are receiving assistance to cover 100% of their child care expenses.
- Career Pathways had approximately 185 student contacts in February.
- Amanda attended the Career Pathways Director’s Retreat, Russellville, February 23rd and 24th.

TRIO Student Support Services

Tracy Cone, Director of TRIO:

- Hosted the UCA Recruiter at Ozarka Melbourne campus
- Coordinated a student trip to the ASU Transfer Fair
- Financial Aid Satisfactory Appeal Agreement
- Rolled out enhanced tutoring services:
 - Extended hours and sessions at all locations
 - Began pilot for online tutoring services

Veteran Services

Tess Weatherford, Coordinator:

- Compiled and distributed the first Quarterly VA newsletter (via e-mail) to all VA students currently enrolled at Ozarka College
- Scanned old VA files and uploaded them to Sonisweb

Finance

Tina Wheelis, Vice President of Finance:

- The budget process for the 2017-2018 fiscal year has begun. All departmental budget requests are due to the Finance Office by March 15, 2017.
- Annual employee performance evaluations were conducted during the month of February.
- Legislative auditors have been on campus conducting the 2016 annual audit.
- New Employee Orientation was conducted on Friday, February 17th.

Planning and Institutional Research

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

- Completed Employee Satisfaction Survey
- Completed Strategic Planning Review
- Reviewed data for multiple measures placement
- Submitted AG Program for approval at HLC

Ash Flat

Kim Whitten, Campus Director:

- UCA Recruiter – February 1
- Student Focus Group – Innovation Hub – February 1
- Arkansas Rehabilitative Services – February 10
- Ozark Foothills Single Parent Scholarship meeting – February 15
- Sharp County Extension Beef Forage meeting – February 21
- Sharp County Reserve Deputy training – February 21

Mammoth Spring

James Spurlock, Campus Director:

- February 7 – TRIO Representative on Campus
- February 15 – Student Services Representative on Campus
- February 16 - Financial Aid Representative on Campus

Mountain View

Lindsay Galloway, Campus Director:

- Stone Bank employee training at the MV site - February 7
- Mountain View Trail Coalition at the MV site – February 8
- Arkansas Craft School planning meeting at ACS office – February 8
- Proctored exam for SAU student at the MV site – February 9
- Mountain View Chamber of Commerce meeting at the MV site – February 13
- Stone County Youth Leadership: City and County Government at local governmental agencies – February 15
- Red Cross Blood Drive at the MV site – February 23
- Siloam Church served soup at the MV site – February 23
- Division Chair and Site Director Meeting at the Melbourne Campus – February 24
- Advising Improvement Committee Meeting at the Melbourne Campus – February 24
- Diversity & Cultural Events Committee Meeting at the Melbourne Campus – February 24

Advancement

Suellen Davidson, Director of Advancement:

- Quarterly Foundation Board Meeting - February 7
- Prepared for Mountain View Ladies' Luncheon - March 4
- Prepared and mailed 300 individual gala invitations
- Secured 15 Gala Corporate Sponsors
- Worked with the Tom Smith family to establish a pass-through scholarship in his memory

- Hosted an open house for Ozarka College employees in the newly renovated Advancement offices – February 10

Public Relations and Marketing

Manda Jackson, Director of Public Relations and Marketing:

- Submitted seven press releases in February regarding new agriculture degree, culinary's ACF accreditation, the move of the advancement office, LPN application deadline, new hires and scholarship announcements.
- Created social media posts regarding above listed press releases, foundation scholarship application deadline, café menus, student transfer fair, SGA chili cook-off, AASFAA scholarship application deadline, blood drive, Ladies' Luncheon and Fashion Show, cub scouts touring aviation, marketing promotion winner in Mammoth Spring, Career Sphere newsletter, loan disbursements, campus closures, newsletter, student focus group in Ash Flat, President/Provost lists, the use of drones at Super Bowl 51, career fair in Mountain Home, etc.
- Completed newsletter to be released the 1st week of March
- Completed print jobs for Admissions and Culinary
- Packaged and delivered promotional items for high school project graduations
- Prepared materials/promotional items for STEM conference
- Collaborated with Chris Williams at Full Chroma to design new billboard for Ash Flat
- Assisted with design of new table drape for Admissions
- Took photos of scholarship recipients on 2/20 and 2/27
- Took photos at Ozarka Kids Academy on 2/27 and 2/28 for Dr. Seuss' birthday celebration.
- Horseshoe Bend Chamber Board meeting (called in) on 2/16
- Tele-meeting with Three Rivers Edition reporter about potential articles on 2/8
- Budget review on 2/14
- Presented at new employee orientation on 2/17
- Meeting with advancement to discuss new scholarships on 2/22
- Diversity and Cultural Arts committee meeting on 2/24
- Meeting with admissions regarding upcoming marketing materials on 2/27
- Professional development webinar on 2/28

Human Resources – New Employees, Resignations/Retirements, Active Searches:

Resignations:

- Nick Lenczycki, Director of Aviation

Searches:

- Agriculture Program Coordinator/Faculty
- Part Time Administrative Specialist – Mountain View
- Continuing Education Instructor

- Division Chair of Applied Science and Technology
- Director of Aviation

Travel/College Representation

Dr. Richard Dawe, President:

- Technical Training opportunities meeting, Salem – February 14
- ADCE Meeting, Little Rock – February 16

Tina Wheelis, Vice President of Finance:

- Amber Rush, DeeDe Steed, Vickey Gillihan and Tina Wheelis
 - Arkansas Public Employee Retirement System Compass Training, February 3rd, Little Rock
- DeeDe Steed and Tina Wheelis
 - Higher Education Personnel Proposal Meeting, February 22nd, Little Rock

Dr. Wayne Wilson, Director of Adult Education:

- Trish Miller started WAGE classes at the Northcentral Unit in Calico Rock on Thursday afternoons - February 2
- Trish Miller attended the WAGE state meeting in Little Rock – February 3
- Trish Miller attended the WIOA regional meeting in Newport – February 8

Manda Jackson, Director of PR & Marketing:

- Billboard photo shoot, Highland - February 16
- HSB Chamber of Commerce general session, Horseshoe Bend - February 16
- LPN Farm to Table event photos, Violet Hill - February 28

Angela Phipps, Advancement

- Board member visit – Ash Flat - February 3
- Event coordination – Mountain View - February 16

James Spurlock, Mammoth Spring Campus Director:

- Thayer/Mammoth Spring Rotary Club Meeting – Mammoth Spring, AR – February 1, 8, and 15
- Thayer Chamber of Commerce Meeting – Thayer, MO – February 7
- Mammoth Spring Chamber of Commerce – Mammoth Spring, AR – February 9
- Mammoth Spring High School Recruiting Visit – Mammoth Spring, AR – February 21
- Couch High School Recruiting Visit – Couch, MO – February 21
- Koshkonong High School Career Day – Koshkonong, MO – February 22
- Salem Chamber of Commerce – Salem, AR – February 22
- Koshkonong High School Recruiting Visit - Koshkonong, MO – February 23
- Alton High School Recruiting Visit – Alton, MO – February 23
- Fall 2017 Semester Course Schedule Meeting, Melbourne, AR – February 24
- Advising Improvement Meeting – Melbourne, AR – February 24

- Thayer High School Recruiting Visit - Thayer, MO – February 27
- Thayer High School Financial Aid Night – Thayer, MO – February 27

Kim Whitten, Ash Flat Campus Director:

- Kiwanis meeting, Highland – February 6
- ACC Leadership Institute, NLR – February 8-10
- Rotary meeting, Highland – February 13, 27
- Smart Financial Planning, Make a Plan with Kendra and Kay, HHS-February 14
- Spring River Area Chamber of Commerce meeting – February 21
- Smart Financial Planning, Financing Your Education with Laura, HHS – February 22
- Advising Improvement Committee, Melbourne – February 24
- Division Chair/Campus Director meeting, Melbourne – February 24
- Sharp County Economic Development Commission, Highland – February 28

Tentative Discussion Items for Next Board of Trustees Meeting:

- Technical Training Planning
- HB 1249 (Gun Bill)
- Board of Trustees Retreat

Tentative Action Items for Next Board of Trustees Meeting:

- Approve reappointing administration, faculty and classified staff for the 2017-2018 academic year.
- Approve provisional positions for the 2017-2018 academic year.
- End-of-Month and Year-to-Date Financial Reports.

Kudos:

- Maintenance for the fabulous job on our newly renovated office spaces – Advancement

Monthly Financial Reports: (Please see next Page)

Ozarka College						
Unrestricted Current Funds						
July 1, 2016 through February 28, 2017						
	Approved	Revised	Actual	Actual	Budgeted	Percentage
	2016 - 2017 Budget	2016 - 2017 Budget	Month to Date	Year to Date	Balance to Collect or	Realized
			Revenue/Expense	Revenue/Expense	Balance to Expense	To Date
Revenues:						
Tuition & Related Fees	2,546,350	2,546,350	833,270	2,214,423	331,927	86.96%
Program & Course Related Fees	360,000	360,000	118,951	328,089	31,911	91.14%
Testing Services	71,050	71,050	23,989	49,970	21,080	70.33%
Sales Tax Proceeds	447,600	447,600	28,495	299,578	148,022	66.93%
Interest Income	4,300	4,300		2,697	1,603	62.73%
Other Income	38,500	38,500	2,152	80,137	(41,637)	208.15%
General Revenue	3,126,500	3,126,500	166,186	2,061,428	1,065,072	65.93%
Workforce 2000 Funding	1,271,850	1,271,850	105,987	847,894	423,956	66.67%
Carryover Funds - Previous Years *	0	0			0	0.00%
Auxiliary Income - Culinary Café	24,300	24,300	1,841	8,842	15,458	36.39%
Auxiliary Income - Bookstore	165,550	165,550		260,348	(94,798)	157.26%
Auxiliary Income - Preschool	204,200	204,200	5,225	63,580	140,620	31.14%
Total Unrestricted Revenues	8,260,200	8,260,200	1,286,095	6,216,987	2,043,213	75.26%
Expenses:						
Regular Salaries	4,314,850	4,314,850	326,653	2,554,877	1,759,973	59.21%
Extra Help Salaries	156,000	156,000	11,027	76,590	79,410	49.10%
Fringe Benefits	1,762,650	1,762,650	214,232	1,076,913	685,737	61.10%
Supplies & Services	1,110,200	1,042,642	A 57,090	631,616	411,026	60.58%
Travel	63,500	62,838	A 1,000	38,105	24,733	60.64%
Utilities	457,700	455,700	A 26,583	234,496	221,204	51.46%
Capital Outlay	22,800	16,500	A	1,620	14,880	9.82%
Bond Payments	372,500	372,500		280,962	91,538	75.43%
Contingency	0	76,520	A 0	0	76,520	0.00%
Total Unrestricted Expenditures	8,260,200	8,260,200	636,585	4,895,180	3,365,020	59.26%
			Net Income or (Loss)	1,321,808		
A = Midyear Review Adjustments						

Ozarka College							
Restricted Funds							
July 1, 2016 through February 28, 2017							
	Approved	Adjustments to	Revised	Actual	Actual	Budgeted	Percentage
	2016 - 2017 Budget	2016 - 2017 Budget	2016 - 2017 Budget	Month to Date	Year to Date	Balance to Collect or	Realized
				Revenue/Expense	Revenue/Expense	Balance to Expense	To Date
Revenues:							
Student Aid Revenues							
AR Challenge Awards	275,000		275,000	78,625	180,250	94,750	65.55%
AR Workforce Improvement Awards	30,000	6,000	A 36,000	14,250	36,000	-	100.00%
Federal Work Study	50,000		50,000	1,421	29,397	20,603	58.79%
GO Grant	55,000		55,000	21,500	54,250	750	98.64%
PELL Grant	3,250,000		3,250,000	1,354,706	2,941,179	308,821	90.50%
SEOG Awards	30,000		30,000	15,000	30,000	-	100.00%
Student Loans	2,000,000		2,000,000	283,812	958,235	1,041,765	47.91%
Miscellaneous Scholarships	-	43,500	A 43,500		23,250	20,250	0.00%
Student Aid Revenues	5,690,000	49,500	5,739,500	1,769,314	4,252,561	1,486,939	74.09%
Federal Grant Revenues							
Career Pathways Initiative	255,770		255,770	27,562	121,978	133,792	47.69%
Carl Perkins	114,190		114,190		59,054	55,136	51.72%
Correctional Grant	6,300		6,300	2,099	2,099	4,201	33.32%
Direct & Equitable Grant	74,270		74,270	10,453	34,503	39,767	46.46%
TRIO Grant	278,420		278,420	16,748	156,241	122,179	56.12%
Federal Grant Revenues	728,950	-	728,950	56,862	373,874	355,076	51.29%
State Grant Revenues							
Trauma Grant	-	3,376	A 3,376		2,700	676	79.98%
Arkansas Works Career Facilitator Program	24,175		24,175	2,240	6,758	17,417	27.96%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
Distance Learning Grant	17,035		17,035			17,035	0.00%
Managed Enrollment	7,650		7,650			7,650	0.00%
WAGE Grant		47,348	A 47,348			47,348	0.00%
General Adult Education Grant	267,670		267,670	32,889	130,518	137,152	48.76%
State Grant Revenues	328,530	50,724	379,254	35,129	151,976	227,278	40.07%
Total Restricted Revenues	6,747,480	100,224	6,847,704	1,861,304	4,778,411	2,069,293	69.78%
Expenditures:							
Student Aid Expenditures							
AR Challenge Awards	275,000		275,000	78,625	180,250	94,750	65.55%
AR Workforce Improvement Awards	30,000	6,000	A 36,000	14,250	36,000	-	150.69%
Federal Work Study	50,000		50,000	5,353	34,750	15,250	69.50%
GO Grant	55,000		55,000	21,500	54,250	750	54.55%
PELL Grant	3,250,000		3,250,000	1,354,706	2,941,179	308,821	29.48%
SEOG Awards	30,000		30,000	15,000	30,000	-	0.00%
Student Loans	2,000,000		2,000,000	283,812	958,235	1,041,765	47.91%
Miscellaneous Scholarships	-	43,500	A 43,500		43,500	-	100.00%
Student Aid Expenditures	5,690,000	49,500	5,739,500	1,773,246	4,278,164	1,461,336	74.54%
Federal Grant Expenditures							
Career Pathways Initiative	255,770		255,770	26,108	148,086	107,684	57.90%
Carl Perkins	114,190		114,190	6,926	72,236	41,954	63.26%
Correctional Grant	6,300		6,300	2,099	2,099	4,201	33.32%
Direct & Equitable Grant	74,270		74,270	5,633	40,137	34,133	54.04%
TRIO Grant	278,420		278,420	20,639	176,879	101,541	63.53%
Federal Grant Expenditures	728,950	-	728,950	59,306	439,437	289,513	24.26%
State Grant Expenditures							
Trauma Grant	-	3,376	A 3,376		2,700	676	79.98%
Arkansas Works Career Facilitator Program	24,175		24,175	1,312	9,419	14,756	38.96%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
Distance Learning Grant	17,035		17,035		17,035	(0)	100.00%
Managed Enrollment	7,650		7,650		4,027	3,623	52.65%
WAGE Grant		47,348	A 47,348	2,911	2,911	44,437	6.15%
General Adult Education Grant	267,670		267,670	21,313	151,831	115,839	56.72%
State Grant Expenditures	328,530	50,724	379,254	25,536	199,923	179,331	52.71%
Total Restricted Expenditures	6,747,480	100,224	6,847,704	1,858,088	4,917,524	1,930,180	71.81%
A - Grant awarded after budget was completed							

Ozarka College						
Unrestricted Current Funds - Fiscal Comparison						
July 1, 2016 through February 28, 2017						
	2016 - 2017 Fiscal Year			2015 - 2016 Fiscal Year		
	Revised	2016 - 2017 Actual	Percentage of	Revised	2015 - 2016 Actual	Percentage of
	2016 - 2017 Budget	Revenue/Expense	Budget Realized	2015 - 2016 Budget	Year to Date	Budget Realized
			as of 02/28/17			as of 02/28/16
Revenues:						
Tuition & Related Fees	2,546,350	2,214,423	86.96%	3,031,600	2,158,883	71.21%
Program & Course Related Fees	360,000	328,089	91.14%	446,000	295,098	66.17%
Testing Services	71,050	49,970	70.33%	70,700	41,156	58.21%
Sales Tax Proceeds	447,600	299,578	66.93%	414,000	219,940	53.13%
Interest Income	4,300	2,697	62.73%	5,100	2,583	50.65%
Other Income	38,500	80,137	208.15%	33,400	47,464	142.11%
General Revenue	3,126,500	2,061,428	65.93%	3,126,500	2,082,109	66.60%
Workforce 2000 Funding	1,271,850	847,894	66.67%	1,271,200	847,894	66.70%
Carryover Funds - Previous Years	0	0	0.00%	0	0	0.00%
Auxiliary Income - Culinary Café	24,300	8,842	36.39%	46,600	27,751	59.55%
Auxiliary Income - Bookstore	165,550	260,348	157.26%	664,300	515,972	77.67%
Auxiliary Income - Preschool	204,200	63,580	31.14%	234,800	89,849	38.27%
Total Unrestricted Revenues	8,260,200	6,216,987	75.26%	9,344,200	6,328,699	67.73%
Expenses:						
Regular Salaries	4,314,850	2,554,877	59.21%	4,540,800	2,648,553	58.33%
Extra Help Salaries	156,000	76,590	49.10%	179,700	90,731	50.49%
Fringe Benefits	1,762,650	1,076,913	61.10%	1,915,000	1,089,562	56.90%
Supplies & Services	1,042,642	631,616	60.58%	1,654,800	1,207,617	72.98%
Travel	62,838	38,105	60.64%	90,400	41,044	45.40%
Utilities	455,700	234,496	51.46%	473,500	251,074	53.03%
Capital Outlay	16,500	1,620	9.82%	86,400	51,306	59.38%
Bond Payments	372,500	280,962	75.43%	400,500	246,159	61.46%
Contingency	76,520	0	0.00%	3,100	0	0.00%
Total Unrestricted Expenditures	8,260,200	4,895,180	59.26%	9,344,200	5,626,046	60.21%
Net Income or (Loss)		1,321,807			702,653	

Dr. Dawe's Comments:

- February has been another successful and active month for the College. Several faculty searches are in progress including a search for the Applied and Technical Division Chair position.
- The recent storm resulted in only minor damage including several trees that were lost. The only noted damage was on the Melbourne campus.

College Monthly Calendar (Please see next page)



Current Profile:

ADM

Systems

- Logout
- Names
- Courses
- Financials
- Systems
- Reports

Calendar: Scheduler

[Month View](#) [Day View](#) [Room Finder](#) [New Event](#)

- Event Codes:**
- (k) - Catering
 - (c) - Class - Off Schedule
 - (f) - Foundation
 - (h) - Hidden
 - (m) - Meeting
 - (p) - Public
 - (s) - Student Activities

March 2017						
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1			2	3	4	5
			6	7	8	9
	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					