

President's Report
To the Board of Trustees
July 1, 2010

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.

Upcoming Events of Interest

- July 5 Closed for Independence Day Holiday
- July 6 Summer II session begins
- July 6 Online Orientations at 3:30 pm
- Tuesdays and Thursdays – COMPASS testing
- Wednesdays and Thursdays – Key Train and Work Keys testing

Ozarka College Events

- June 2 Internet (Skype) cultural exchange session with Andrei Cordrescu and Romanian media
- June 4 Relay for Life – Izard County
 - Participating in the Relay
 - Hosting the Survivor dinner
- June 6 Ozarka College Foundation – Stone County Golf Tournament at Pine Hills Golf Course
- June 7 Ozarka College Foundation Meeting
- June 8 Polling location for Election
- June 22 Hosting Perkins Regional meeting
- June 27 Ozarka College Foundation Music Fund Raiser, Ozark Folk Center
- June 28 Final Exams for Summer I
- June 28 LPN Capping and Pinning at Mountain View
- June 29 LPN Capping and Pinning at Ash Flat

College Governance

- Student Services personnel are on site at Mammoth Spring for testing and registration of students for classes. Nine courses are currently scheduled for the fall.
- The temporary parking lot at Ash Flat will be doubled as a chat lot and be paved during the late summer and fall. A Method of Finance has been submitted for the Ash Flat parking lot project.
- Changes have been made to the Advancement and Development areas. Karla Rush will continue as the Director for Advancement and will devote 50-75 percent of her time to Grant Writing and serving also as a legislative liaison for the College. The Development office and Foundation will be run by Suellen Davidson, Director for Development, and she will report to Dr. Dawe.
- An informal committee has been meeting to discuss placement and entrance scores. According to placement and entrance scores a student would need to test into developmental or regular college courses or they will be referred to Adult Education for remediation to prepare them for success in developmental course work.
- At the direction of the Department of Finance and Administration and the Governor, COLAs, pay adjustments and annual career service awards will not be awarded for the first two quarters of the 2010-2011 fiscal year. In six months, the state will reevaluate

the financial situation and consider approving that retroactive pay increases be awarded at that time.

- Dr. Ed Franklin, Executive Director of AATYC, visited Ozarka on Tuesday, June 29 to discuss programs and services offered by Ozarka College.
- The Administrative Council has begun discussion of a Hospitality Management program to complement the Culinary Arts program.
- FTE for Summer II is up fifty-four percent from last year.
- The Foundation's fundraising golf tournament for Stone County was held on June 6 at the Pine Hills Golf Course in Mountain View. This event raised \$7,655 for the Mountain View Building Expansion Fund.
- The Foundation's fundraising concert on Sunday, June 27 at the Ozark Folk Center raised \$1,601 for the Mountain View Building Expansion fund and also provided a pledge for sponsorship of the Conference Room for \$5,000.
- Ozarka College is on Facebook, and has been for a while. Ozarka will host one official page that departments can submit information for posting.

Instruction

- Met with Dr. Glen Jones, Vice Chancellor and Provost of the ASU-Jonesboro campus to discuss ASU offering 4-year programs on the Ozarka campus.
 - Early stages of developing a University (or College) Center.
- Academics is in the final phases of developing minimum COMPASS entrance scores to better determine "ability to benefit." Will bring to Administrative Council next month.
 - Potential students who test below the threshold would be recommended to Adult Education for remediation.
 - Potential students will also be screened for fit into a technical certificate program in lieu of an AAS or transfer degree.
- Participated in a Skype-facilitated (internet) interview that Andre Codrescu, well-known poet, writer, and NPR commentator had with media in Romania.
- Visited with Broadwing in Melbourne to discuss future staffing and training needs and the viability of an aviation maintenance program.

Ash Flat Site

- Mondays GED classes and testing
- Mondays – Wednesdays UAMS/AHEC Representative on campus
- Tuesdays Career Pathways Representative on campus
- June 29 LPN Capping and Pinning Ceremony
- June 30 New Student Registration & Compass Testing

Mountain View Site

- Mondays Career Pathways Representative on campus
- Tuesdays GED classes and testing
- June 23 Stone County Youth Leadership Board Meeting
- June 28 Arkansas Craft School Program Committee Meeting
- June 28 LPN Capping and Pinning Ceremony held at Ozark Folk Center
- June 29 New Student Registration and Compass testing

Student Services/Enrollment Information

- Ron Helm, Zeda Wilkerson, and Judy Sharp have been working with prospective students at Mammoth Spring for the fall 2010 semester.
- Student Services team meeting – July 1 - 7:30 a.m.
- Laura Lawrence (Financial Aid Director) and Jenny Miller (Registrar) begin work in their new positions July 1.
- Student Success and Perkins
 - Presented a Next Step Workshop to Tamra Bevill's CNA class.
 - Relay for Life - Ozarka's team was the Freak Show for "Under the Big Top" theme and we raised over \$2,000.
 - Assisted Laura Lawrence with the IZARD County Single Parent Scholarship Bow Shoot fundraiser.
 - Assisted Laura Lawrence with the IZARD County Single Parent Scholarship Luncheon fundraiser.
 - Hosted Perkins administrators and staff from UACCB at a Data Presentation by ADHE.
 - Perkins grant approved in the amount of \$120,823.
- Career Pathways
 - Tracy Cone continues to provide KeyTrain and WorkKeys assessments in partnership with the Department of Workforce Services (DWS) for Columbia Flooring applicants.
 - Career Pathways staff met with Kyla Pirani of Arkansas Department of Higher Education (ADHE) on June 8 to discuss the employment progress of students who have graduated from Ozarka College.
 - Kim Lovelace and Charlotte Knox participated in the Sustainable Communities webinar June 10 with the Arkansas Department of Higher Education to discuss future activities to be conducted in conjunction with the pilot project.
 - Kim Lovelace and Michelle Gray met with DWS auditors for a site visit on the Certified Nursing Assistant lab in the Administration Building on June 16.
 - Laura Lawrence, Community Outreach Specialist for Career Pathways, has taken the Financial Aid Director position.
 - Career Pathways staff met with Ben Baxter of DWS and the Transitional Employment Assistance (TEA) Case managers on June 22 at Ozarka College.
 - Kim Lovelace attended a Poverty Consortium meeting with Joan Stirling on June 24 at ASU Mountain Home Adult Education facility.
 - Career Pathways staff has been transitioned to Academic Advisors.

Advancement

- Drafting application proposal to Arkansas Natural and Cultural Council for \$250,000 to fund the community amphitheater and 50 additional parking spaces at the Mountain View campus.

Planning/Institutional Research

- Planning
 - Planning Results Manual 2009-2010 is nearing completion.
 - Planning Manual 2010-2011 is currently being compiled.

- Strategic Planning 2010-2015 is continuing with the Planning and Assessment Council scheduled to identify strategies at an August 6 meeting. Following the August 6 meeting, the Strategic Plan will be opened to the entire College for review, comments, and additions.
- Sustainable Communities Initiative - Ozarka participants (13 total) met with ADHE via a webinar format. A Poverty Simulation has been scheduled for August 13 from 8:00 am until noon as part of fall in-service for all employees.
- Partners for Care - The books have been closed on the grant with \$518,837 of federal dollars going toward the grant over 3.5 years. Two reports remain in order to complete the grant with one due in August and one due in November.
- ASUMH Poverty Planning Grant - Ozarka College continues to participate in this grant to identify solutions for poverty in a seven-county area.
- Institutional Research
 - Completed the second IR-related course offered by the Association of Institutional Research.
 - Visited the IR department at UA-Fayetteville to help identify best practices in IR
 - June Requests for Information - 2; completed to date - 1.
- Self-Study - Continuing to develop the e-Resource Room and regular Resource Room.

Finance/Auxiliary Services

- Charles Thomas with the Arkansas Department of Finance & Administration's Office of Intergovernmental Services was on campus June 8 to conduct an ARRA site visit for the Miller Building Roof Project.
- A site visit was conducted by the Arkansas Department of Career Services for the Temporary Assistance for Needy Families (TANF) grant that was used to equip the CNA lab.
- Jessica Brown, Staff Auditor, with the Arkansas Legislative Audit Division is on campus conducting the 2009 annual audit.

Information Systems

- Replaced front TVs in compressed video rooms on Melbourne campus.
- Upgraded ChildCare Manager software for Kids Academy from Access to SQL Server Backend.
- Removed old wireless antennas and associated cabling from main building roof.
- Assembled two mobile LCD carts for signage.
- Upgraded the firewall at all three locations to latest vendor version.
- Began testing Sonisweb 2.4 for July deployment.
- Moved Ron Helm into new office with a new computer.
- Moved Jenny Miller into new office in Main building.
- Replaced/upgraded all Melbourne campus computers to a minimum of 2GB RAM.
- Configured power management devices for all compressed video rooms. These will allow the IT department to remotely power on/off equipment in the compressed video rooms and to place the power to the devices on a power schedule conserving energy.
- Configured Avocent Cyclades power management server and power strips for Ash Flat and Mt. View server closets to allow for remote management of devices. Installation scheduled for this week (June 28-July 1).
- Replaced shelf with lockable cabinet in the Miller building closet to secure IT resources in the open closet.

- Worked with the Development Office on entering Foundation data and using Sonisweb to help increase the reporting and efficiency of the Development Office.
- Identified and collected old IT assets for return to M&R in accordance with state policies regarding disposal.

Physical Plant/Grounds

- Framed out a larger entrance into the Culinary Arts kitchen. Replaced tile in where blocks were removed.
- Replaced tile in the LPN lab where plumbing was relocated.
- Moved furniture from testing room and painted walls for Ron Helm's new office.
- Helped Jenny Miller move from Miller building to Student Services suite.
- Repainted walls and floor in the Auto shop.
- Installed blinds in the President's suite.
- Mowing, trimming, edging, and watering.
- Pressure washed buildings at Melbourne and Ash Flat.
- Sprayed shrubs and trees with insecticides at all locations.
- Repaired water leak between water meter and Hall building.

Personnel

- New hires for consideration at the next Board of Trustees meeting
- Searches
 - Career Pathways Counselor
 - Advising Coordinator
 - Advising Specialist (2)

Travel/College Representation

- Dr. Richard Dawe
 - Meeting with new Mountain View Superintendent Rowdy Ross, June 1, Mountain View
 - K-Kountry radio interview with Jo Kay Smith, June 2, Thayer, MO
 - Relay for Life, June 4, Melbourne
 - Foundation Golf Tournament – Stone County, June 6, Mountain View
 - Foundation Board Meeting, June 7, Melbourne
 - Aerospace Consortium Project Management Team Meeting, June 16, Henderson State University at Arkadelphia
 - Higher Education Subcommittee Meeting, June 17, Little Rock
 - AATYC Presidents and Chancellors meeting, June 21-22, Morrilton
 - NATYC conference call meeting, June 23, Melbourne
 - Meeting with Ron Sims, CEO of Ozark Heritage Bank, June 24, Mountain View
 - Fundraising concert for the Mountain View Building Expansion, June 27, Ozark Folk Center, Mountain View
 - LPN Capping and Pinning Ceremony, June 28, Mountain View
 - LPN Capping and Pinning Ceremony, June 29, Ash Flat
 - Hosted Dr. Ed Franklin, Executive Director of AATYC, June 28, Melbourne
- Dr. Mike DeLong
 - CAO Meeting, June 15, Little Rock
 - AATYC CAO/CSAO Meeting, June 16, Little Rock

- Meeting with Broadwing, June 17, Melbourne
- Legislative session about developmental course needs in Arkansas, June 21, Little Rock
- Workforce/AATYC Training Workshop on Green technologies and programs, June 24, Batesville
- LPN Capping and Pinning, June 28, Mountain View
- ARNEC Board Meeting, June 29, Little Rock
- LPN Capping and Pinning, June 29, Ash Flat
- Meeting with Dr. Glen Jones, June 30, ASU Jonesboro to discuss collaboration on four year degree opportunities
- Ron Helm
 - Attended the Chief Student Affairs Officers and Chief Academic Affairs Officers meetings, June 15-16, ADHE and AATYC at Little Rock
- Tina Wheelis
 - AACUBO Board Meeting, June 4, 2010, Morrilton, AR
- Michelle Gray, Vickey Gillihan, and DeeDe Steed
 - Arkansas Teacher Retirement System Meeting, June 9, 2010, Melbourne, AR
 - AACUBO Board Meeting, June 4, 2010, Morrilton, AR
- Joan Stirling
 - Relay for Life, June 4-5, Melbourne
 - MV Golf Tournament, June 6, Mountain View
 - Visit IR department, June 16, UA Fayetteville
 - Attend AIRO meeting, June 17, UA Fayetteville
 - MV Fundraiser, June 27, Mountain View
 - LPN Capping and Pinning, June 29, Ash Flat
- Joan Stirling and Jenny Miller
 - Perkins Data meeting, June 22, Ozarka College
- Joan Stirling and Kim Lovelace
 - ASUMH Poverty Grant meeting, June 24, Mountain Home
- Jenny Miller, Holly Ayers and Tamra Bevell
 - Advising Institute, June 27-July2, St. Louis, MO
- Deltha Shell
 - Educational Opportunity Center grant writing workshop, June 20-23, Los Angeles, CA
- Gin Brown
 - Ozarka College Foundation Golf Tournament and Auction, June 6, Pine Hills Golf Course MV
 - Stone County Community Resource Council meeting, June 14, Mountain View
 - Agriculture Appreciation Committee meeting, June 22, Mountain View
 - Ozarka College Foundation Music Festival, June 27, Ozark Folk Center, Mountain View
 - LPN Capping and Pinning, June 28, Ozarka Folk Center, Mountain View
- Laura Lawrence and Pam Miller
 - Financial Aid Training, June 29, Little Rock

Kudos

- Paige Holloway on the birth of a baby girl

- Pam Miller completed her BSE-Human Resource Development at the University of Arkansas
- Students Austin Smith and Bonnie Henson for giving testimonials at the Music Festival on June 27
- Gin Brown for organizing two successful fundraising events for the Mountain View Building Expansion and for working to secure pledges for naming opportunities

In our thoughts

For challenges of family or personal illness:

- Shirley Wunderlich – illness of husband
- Phil Gillihan – illness
- Alan Vickery – illness
- Brenda Patrick – loss of brother-in-law
- Mandi Fuller – illness of mother

Tentative discussion items for the next Board of Trustees meeting

- Grant activity update
- Foundation Board and College Board of Trustee coordination
- State-directed delay of COLA and Career Service payments
- Student grievance process

Tentative action items for the next Board of Trustees meeting

- Board Policies and Procedures

Monthly Financial Report

Due to end of the fiscal year activities, the financial report will be provided shortly.

College Monthly Calendar (attached)

Dr. Dawe's Closing Comments

- As you can see from this monthly report, it has been a very busy and productive June for Ozarka College. We held a very successful musical fundraising event at the Folk Center and also a golf tournament in Mountain View for the new construction. I appreciate the hard work and coordination provided by Gin Brown, Suellen Davidson, Stone County Foundation Board members and everyone who played a role. We're well on our way of paying for furnishing and equipping the new facility. Chair Cooper attended the Music event and I am sure he will tell you it was well worth the drive and time.
- We are beginning to test and enroll students in the Mammoth Spring region for classes at the High School in the fall. It takes a lot of effort to establish a new site but I am certain we will serve many students there who otherwise would not have the opportunity.
- With the holiday it appears that July may be a slightly slower pace but that will allow us a chance to delve further into strategic planning and fine tune our preparation for the HLC accreditation team visit in November and the return of the majority of our students in the fall.
- We experienced significant growth in summer enrollment which suggests enrollment in the coming year may be greater than the seven percent typically observed in recent years.

- Please contact me with any questions, concerns, or comments at:
 - rdawe@ozarka.edu
 - Office: 870-368-2001



Logout	Names	Financials	Systems	Reports
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Systems

- Activities
- Activities: Add By Group
- Calendar: Academic
- Calendar: Scheduler
- Change Password
- DE Constituent Rating
- DE Event Management
- DE Events
- DE Funds
- DE Giving Level
- DE Pledge Activities
- DE Pledge: TCodes Mapping
- DE Pledges by Event
- Email/Text Message: Bulk
- Parking: Search
- Table Maintenance

Calendar: Scheduler

Month View	Day View	Room Finder	New Event	July 2010							
◀ Previous Month										Next Month ▶	
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday				
					<p><u>1</u></p> <p>(m) 7:00 AM Gideons (h) 7:00 AM Auditors (m) 7:30 AM Student Services Meeting (p) 9:00 AM COMPASS Testing (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing</p>	<p><u>2</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>3</u></p> <p>(h) 7:00 AM Auditors</p>				
<p><u>4</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>5</u></p> <p>(h) 7:00 AM Auditors Independence Day Holiday</p>	<p><u>6</u></p> <p>(h) 7:00 AM Auditors (p) 8:00 AM COMPASS Testing (p) 1:00 PM COMPASS Testing Classes Begin Orientation-Online Classes (3:30 p.m.)</p>	<p><u>7</u></p> <p>(h) 7:00 AM Auditors (m) 8:00 AM Northcentral Arkansas Education Services Cooperative In-service (p) 10:00 AM Key Train and Work Keys Testing</p>	<p><u>8</u></p> <p>(m) 7:00 AM Gideons (h) 7:00 AM Auditors (p) 8:00 AM COMPASS Testing (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing (p) 1:00 PM COMPASS Testing</p>	<p><u>9</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>10</u></p> <p>(h) 7:00 AM Auditors</p>					
<p><u>11</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>12</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>13</u></p> <p>(h) 7:00 AM Auditors (p) 8:00 AM COMPASS Testing (m) 8:00 AM Regional Training for Long Term Care Community (p) 1:00 PM COMPASS Testing (p) 4:30 PM Fuller/Roberts Wedding Shower</p>	<p><u>14</u></p> <p>(h) 7:00 AM Auditors (p) 10:00 AM Key Train and Work Keys Testing</p>	<p><u>15</u></p> <p>(m) 7:00 AM Gideons (h) 7:00 AM Auditors (p) 8:00 AM COMPASS Testing (m) 8:00 AM Northcentral Arkansas Education Services Cooperative In-service (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing (p) 1:00 PM COMPASS Testing</p>	<p><u>16</u></p> <p>(h) 7:00 AM Auditors</p>	<p><u>17</u></p>					
<p><u>18</u></p>	<p><u>19</u></p> <p>(m) 8:00 AM Northcentral Arkansas Education Services Cooperative In-service (p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (m) 12:00 PM Lions Club</p>	<p><u>20</u></p> <p>(p) 8:00 AM COMPASS Testing (m) 8:00 AM Northcentral Arkansas Education Services Cooperative In-service (p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 1:00 PM COMPASS Testing</p>	<p><u>21</u></p> <p>(p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing</p>	<p><u>22</u></p> <p>(m) 7:00 AM Gideons (p) 8:00 AM COMPASS Testing (p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing (p) 1:00 PM COMPASS Testing</p>	<p><u>23</u></p> <p>(p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat</p>	<p><u>24</u></p>					
<p><u>25</u></p>	<p><u>26</u></p> <p>(p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat</p>	<p><u>27</u></p> <p>(p) 8:00 AM COMPASS Testing (p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 1:00 PM COMPASS Testing</p>	<p><u>28</u></p> <p>(p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing</p>	<p><u>29</u></p> <p>(m) 7:00 AM Gideons (p) 8:00 AM COMPASS Testing (p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 10:00 AM Key Train and Work Keys Testing (p) 1:00 PM COMPASS Testing</p>	<p><u>30</u></p> <p>(p) 8:30 AM ACT Improvement Program at Ozarka College-Ash Flat</p>	<p><u>31</u></p>					

Event Codes: