

President's Report  
To the Board of Trustees  
**March 1, 2010**

*This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.*

**Upcoming Events of Interest**

- March 1 Ozarka College Foundation Board Meeting – 9:30 am
- March 2 Ozarka/Gonro Altaysk State University, Siberia; Skype connection with English class in Siberia and John Van Orman's Anthropology class in Mountain View – 8:00 pm
- March 10 Board of Trustees Academic Affairs Committee Meeting – 3:00 pm
- March 11 Board of Trustees Quarterly Meeting – 4:30 pm
- March 18 Culinary Arts Gourmet Night
- March 30 American Red Cross Blood Drive at the Ash Flat site
- April 1 Spring Gala – 6:30 pm
- April 22 Culinary Arts Gourmet Night

**Ozarka College Events**

- February 6 ACT Testing
- February 8 & 9 Snow Days
- February 11 Culinary Arts Gourmet Night (Valentine's Dinner)
- February 19 Student Conference
- February 26 Bid Opening – Miller Roof Project

**College Governance**

- Performance reviews for all employees are being conducted and will be completed by March.
- The Staff Organization held the Hamburgers for Haiti fundraiser on February 10. It was very successful, raising \$1,888. The funds will be donated to Haiti Relief through the American Red Cross. The first Staff Organization meeting was held on January 22 with a presentation from Holly Ayers on finding time for fitness. The second meeting was held on Friday, February 26 and featured a presentation from the college's representative from the Valic retirement program.
- We are applying to the Higher Learning Commission Assessment Academy. Participation in the Academy will provide opportunity to further improve assessment.
- Commencement plans are in progress. The ceremony will be similar to previous years with minor changes. Board members are invited to attend the ceremony and will have reserved seating.
- Arrangements have been made in Mountain View and Ash Flat for snow removal from parking areas and walkways in the event of inclement weather. The maintenance and grounds crews provide this service in Melbourne and assist at the other locations.
- The Arkansas Higher Education Consortium is looking at VSP for a vision plan. This would be an optional plan for the employee, not a benefit.
- Library personnel are making plans for a "Friends of the Library" support group to raise funds to be used for the library.

- A Planning and Assessment Council (PAC) has been formed. This committee is co-chaired by Joan Stirling and Dr. Mike DeLong. This group will look at data collection efforts, how the data is being used and ways we are using the collected data to improve planning and assessment.
- An internal review of the current Mission, Vision and Values statements is in progress. Suggested revisions will be brought to the Board of Trustees in March for review and approval.
- Planning is underway for the Board of Trustees Planning Session (retreat) that will be held on May 21. The session will be held onsite in the John E. Miller building with a breakfast bar and working lunch.

### **Instruction**

- Academic Affairs is proposing four new programs.
  - Certificate of Proficiency in Medical Office Administration.
  - Certificate of Proficiency in Banking and Finance.
  - Technical Certificate and AAS in Diesel Mechanics.
  - Certificate of Proficiency and AAS in Corrections.
    - Dr. DeLong and Mr. Orf met with the HR Director for the Department of Corrections to discuss the possibility of a Corrections program.
- Very excited about coordinating an active internet video link with our Cultural Anthropology class in Mountain View with the Gorno Altaysk State University in the Altay Republic of the Russian Federation in Siberia March 2. This link will allow an exchange of cultural music and ideas.

### **Ash Flat Site**

- Every Monday and Wednesday GED classes and testing.
- Every Monday TRiO Math Lab.
- Student Success Power Point seminar was held February 3.
- Diversity Speaker Fayth Hill-Washington spoke to Judy Cannady's communications class on February 25. All students, faculty, staff and members of the community were invited to attend.

### **Mountain View Site**

- Each Monday, Tuesday and Wednesday – Trio is on campus for tutoring and student advising; student tutoring is available Tuesday and Thursday afternoon between 2:00 p.m. and 5:00 p.m.
- Each Monday and Tuesday Career Pathways is on campus for students advising.
- Monday through Thursday Student Success Center offers tutoring for students at various times; online tutoring available 4:00 p.m. – 7:00 p.m. each day.
- Compass testing was held on February 12.
- College Success Notebook Workshop was held on February 16.
- American Red Cross Blood Drive was held on February 17.
- GED testing was held February 17.
- Financial Aid Workshop for High School Seniors and their parents sponsored by Simmons Bank was held on February 24.

### **Student Services/Enrollment Information**

- The Arkansas Collegiate Drug Education Committee (ACDEC) grant for \$2,850 was presented and approved on February 5. The funds will be used for the Spring Carnival, which is scheduled for April 15 from 4:00-6:00 pm. The Carnival will be in the same format as last year.
- The Student Success Center (SSC) hosted workshops on Note-Taking at all 3 locations on February 15 and 16 and on PowerPoint January 27 and February 3 at the Ash Flat site only. There will be a workshop on Test-Taking strategies March 15 and 16 at all locations.
- Joyce Goff and Pam Miller will attend the annual Student Loan Guarantee Foundation of Arkansas (SLGFA) meeting March 10 in Little Rock.
- Joyce Goff conducted a financial aid workshop for Melbourne high school seniors and parents Thursday, February 11.
- Student Services held a Transfer Fair in the John E. Miller building on February 24.
- Chief Student Affairs Officers will meet on Wednesday, March 10 at the Arkansas Department of Higher Education.
- Ron Helm will meet with the Fulton County Hospital Foundation Board on March 16.
- The monthly Student Services meeting will be held on March 12.
- All Career Pathways staff attended the professional development activity Understanding and Engaging Under-Resourced College Students in Little Rock on February 11.
- Career Pathways partnered with TRiO to present the Spring Student Conference February 19.
- Lori Sullivan and John Petersen attended a Career Coach training in Little Rock in February. Both Career Coaches and Zeda Wilkerson attended a training session in Melbourne this week.
- Zeda Wilkerson has been visiting area high schools and gathering scholarship applications. She is attending a postsecondary event in Little Rock sponsored by the Arkansas Hospitality Association this week to recruit prospective culinary students. The admissions office has started sending out Fall Acceptance letters, and is preparing for summer which is the busiest application time period.

### **Advancement/Workforce/Community Service**

- Developing a master plan to conduct a capital campaign in Mountain View.
- Preparing mail-out for Ozarka graduates to participate in fund drive (approximately 1,300 graduates).
- Working with admissions staff to prepare new publications for recruitment.
- Participated in webinar training on February 18 by STAMATS for marketing.
- Completed employee professional reviews for department staff.
- Conducted new board member orientation for Ozarka Foundation members in Fulton County.

### **Planning and Institutional Research**

- Planning - Yearly planning is underway using the Strategic Directions that were identified in December. Plans are being made for Strategic Planning to take place in April and May, culminating in six to eight Strategic Goals identified and approved at the May Board retreat.
- Self-Study - The first rewrites of the Five Criteria for the Self-Study are nearing completion and Criteria 1 and 2 chapters have been sent out for revision suggestions.

- Ozarka College has joined an Arkansas State University-Mountain Home (ASUMH) consortium grant from the Winthrop Rockefeller Foundation. The grant is a planning grant to identify what can be done in a seven county region (Searcy, Baxter, Marion, Fulton, Sharp, Stone and Izard) to reduce poverty. Kim Lovelace, Jenny Miller and Joan Stirling will represent the College as their schedules allow.

### **Finance/Auxiliary Services**

- The budget process for the 2010-2011 fiscal year began on February 15<sup>th</sup>. The preliminary salary and benefit projections are near completion and the departmental budget requests are due on March 2<sup>nd</sup>.
- We are anticipating \$2,959,592 in general revenue funding for FY 2011.
- Professional reviews for all finance, physical plant, grounds and auxiliary personnel have been completed.
- To date, over \$7 million of student aid has been disbursed during this fiscal year.
- A Bookstore Taskforce Committee has been established and is reviewing existing practices and processes to improve overall efficiency and services to the Ozarka community.

### **Information Systems**

- Closed 208 work-orders since February 1st.
- Migrated Sonisweb, the bookstore, and the main website to new servers running latest operating system.
- Due to various minor issues with the existing load balancing appliance, we implemented a new load balancer in-front of myOzarka, the main website, the bookstore, and Sonisweb. Load balancing is a technique to distribute workload evenly across two or more computers, network links, CPUs, hard drives, or other resources, in order to get optimal resource utilization, maximize throughput, minimize response time, and avoid overload.
- Added a custom service page to report outages and any status updates through twitter as it happens to provide better feedback during any unforeseen or even planned outages. The page can be displayed automatically or programmatically as needed.
- Increased the recording capacity of the video surveillance systems to approximately 75 days of video.
- Provided technical support for the successful Student Technology Conference given by TRiO Student Support Services, Career Pathways, Student Success Center, Student Services, and the Carl Perkins grant.
- Developed a new budget summary report for anyone that needs to track multiple departments such as the division chairs. Also made several improvements to the existing budget reports.
- Developed processes to allow the business office to pay awards (student aid) based on the type of award. The awards targeted were often multiple payments for single awards with several steps required to process each batch. The new process allows the business office to process them all in one batch.
- Represented Ozarka College at the initial meeting with AATYC to discuss the possibility of connecting the two-year colleges in Arkansas to ARE-ON (<http://www.aron.net>). Talks continue every Wednesday afternoon for the next few weeks as we work towards a possible federal grant proposal.
- Attended the first and very productive task force meeting regarding Bookstore operations.

- myOzarka served 464,723 requests during February, up from 333,966 during the same period last year.

### **Physical Plant/Grounds**

- Replaced electric exhaust fan motor for the dishwasher in the kitchen.
- Completed all work orders that have been submitted.
- Repainted office at Kids Academy.
- Set-up for TRiO special events.
- All mowers have been serviced, oil changed, greased, new blades and some minor repairs and ready for the start of the mowing season.
- Snow removal performed and de-icer applied for parking areas and walkways at Melbourne, Ash Flat and Mountain.
- Repaired broken water main that feeds the Walter Hall building. A five foot section of sidewalk was removed and is in the process of being replaced.
- As recommended by the Ash Flat Fire Marshall, the designated fire lane has been extended and no parking will be allowed in this area.

### **Personnel**

- New hires for consideration at the next Board of Trustees meeting
  - John Petersen – Career Coach (Sharp County)
  - Lori Sullivan – Career Coach (Fulton County)
- Searches
  - Transfer Specialist

### **Travel/College Representation**

- Dr. Richard Dawe
  - Met with Jack Truemper of Stephens, Inc., February 5, Melbourne, AR
  - Met with Diane Williams with the ASUMH consortium grant, February 15, Melbourne, AR
  - Joint Budget Committee meeting, February 16, Little Rock, AR
  - Joint Budget Committee Special Language meeting, February 17, Little Rock, AR
  - AATYC Presidents and Chancellors Meeting, February 17, Little Rock, AR
  - Polk, Stanley and Wilcox meeting, February 18, Melbourne, AR
  - Melbourne City Council meeting, February 18, Melbourne, AR.
  - AATYC Aerospace Training Consortium Project Management Team Meeting, February 24, Blytheville, AR
  - Diversity speaker, Fayth Hill-Washington, February 25, Ash Flat, AR
  - Meeting with Gerald Cooper, February 25, Melbourne, AR
  - Bid opening for Miller Roof project, February 25, Melbourne, AR
- Dr. Mike DeLong
  - Meeting with Subway to discuss being a food vendor at Ash Flat site, February 3, Ash Flat, AR
  - Meeting with Kevin Murphy, HR Director, Arkansas Department of Corrections, February 11, Little Rock, AR
  - ARNEC Governing Board Meeting, February 17, Little Rock, AR
  - Meeting with Subway to further discuss being a food vendor at Ash Flat site, February 22, Ash Flat, AR

- AATYC CAO/CSAO Meeting, February 24, Little Rock, AR
- AATYC Aerospace Training Consortium Project Management Team Meeting, February 24, Blytheville, AR
- Arkansas Craft School Committee meetings, February 26, Mountain View, AR
- Ron Helm
  - AATYC - CAO and CSAO officers meeting, February 23, Little Rock, AR
- Tina Wheelis
  - Arkansas Association of College and University Business Officers (AACUBO) Board Meeting, February 19, Little Rock, AR
- Joan Stirling, Kim Lovelace
  - ASUMH Consortium WRF Grant meeting, February 16, Mountain Home
- Gin Brown
  - Southern Association of Collegiate Registrars and Admissions Officers Conference, January 31-February 3, Chattanooga, TN
  - Stone County Resource Council meeting, February 15, Mountain View, AR
  - Stone County Youth Leadership Program: Leadership in City and County Government and Financial Management, February 17, Mountain View, AR
  - Attended Schematic Design Review presented by Polk, Stanley, Wilcox Architects, February 18, Melbourne, AR
  - Chamber Business After Hours, February 23, Mountain View, AR
- James Spurlock
  - Highland Fire Station Ribbon Cutting, February 5, Highland, AR
  - Meeting with Subway about food vending on campus, February 8, Ash Flat, AR
  - Salem Chamber of Commerce, February 24, Salem, AR
- Kim Lovelace
  - State Career Pathways Directors' meeting, February 22-24,

### **Kudos**

- Rodney Williams, Judy Cannady and Cheri MacKee/McSwain for bringing such interesting and informative diversity speakers to Ozarka.
- Kudos to everyone who volunteered their time to help with Hamburgers for Haiti including the Culinary Arts students, College Success Students and members of the Staff Org who made the event happen. \$1,888 was donated to Haiti relief efforts through the American Red Cross.
- Kudos to Dave Rush and Alan Vickery for snow removal.

### **In our thoughts**

For challenges of family or personal illness:

- Nancy Dust's father for illness
- Tina Wheelis' father for illness
- Denny Elrod's father for illness
- Shirley Wunderlich for illness
- Wayne Wilson for illness
- Drexene Winey for illness

### **Tentative discussion items for the next Board of Trustees meeting**

- John E. Miller Building roof repair update
- Mountain View building update

- Spring Gala
- Commencement speaker
- May Board Planning Meeting

### **Tentative action items for the next Board of Trustees meeting**

- Minutes
- Sick Day Sell-Back Policy (upon retirement)
- New Programs and Certificates
- Mission/Vision/Values review and approval
- New Hires
- Intent to Rehire for current positions
- Financial Report

**Monthly Financial Report** (attached)

**College Monthly Calendar** (attached)

### **Dr. Dawe's Closing Comments**

- February was another record cold month for Arkansas and the extreme cold coupled with precipitation resulted in two days missed due to snow and dangerous road conditions. We have been able to adjust faculty syllabi for the missed time and have not had to consider adding additional class days for makeup work. The good news is that spring draws near!
- The legislative 'fiscal' session was conducted in February with passage of the State Lottery Academic Scholarship which provides \$2,500 each year for two year college students and \$5,000 each year for four year students. An important point to remember is that the scholarship does NOT provide additional revenues for colleges, it is simply an alternate source of tuition funding for students and/or parents of students.
- Planning for our new building in Mountain View continues and I will have schematic plans to share with you at our March Board meeting and will also discuss plans for our capital campaign.
- Please contact with any questions, concerns, or comments at:
  - [rdawe@ozarka.edu](mailto:rdawe@ozarka.edu)
  - Office: 870-368-2001

Ozarka College  
 Unrestricted Current Funds  
 July 1, 2009 thru February 28, 2010

	Approved 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>						
Tuition & Related Fees	2,067,747	2,067,747	1,040,714	2,283,076	(215,329)	110.41%
Program & Course Related Fees	146,012	146,012	8,126	101,432	44,580	69.47%
Testing Services	6,991	6,991	1,018	11,285	(4,294)	161.42%
Sales Tax Proceeds	262,093	262,093	24,212	173,636	88,457	66.25%
Interest Income	38,105	38,105	0	12,522	25,583	32.86%
Other Income	45,324	45,324	527	31,090	14,234	68.59%
General Revenue	2,922,452 #	2,844,565	119,960	1,895,033	949,532	66.62%
Workforce 2000 Funding	1,000,385	1,000,385	91,363	730,908	269,477	73.06%
Economic Incentive Funding	0 *	136,360		136,360	0	100.00%
Auxiliary Income - Cafeteria	52,287	52,287	7,385	47,004	5,283	89.90%
Auxiliary Income - Bookstore	614,224	614,224	234,689	630,689	(16,465)	102.68%
Auxiliary Income - Preschool	101,680	101,680	11,839	91,481	10,199	89.97%
Unrecognized Income/Waivers & Scholarships	<u>250,000</u>	<u>250,000</u>		<u>244,755</u>	<u>5,245</u>	97.90%
<b>Total Unrestricted Revenues</b>	<b><u>7,507,300</u></b>	<b><u>7,565,773</u></b>	<b><u>1,539,831</u></b>	<b><u>6,389,270</u></b>	<b><u>1,176,503</u></b>	<b><u>84.45%</u></b>
<b>Expenses:</b>						
Regular Salaries	3,447,661	3,447,661	288,319	2,364,947	1,082,714	68.60%
Extra Help Salaries	172,076	172,076	11,516	84,770	87,306	49.26%
Fringe Benefits	1,457,770	1,457,770	116,816	920,156	537,614	63.12%
Supplies & Services	1,424,493 #	1,388,081	100,448	1,185,217	202,864	85.39%
Travel	84,065 + #	72,361	5,252	38,079	34,282	52.62%
Utilities	333,180 #	332,680	28,387	185,084	147,596	55.63%
Capital Outlay	23,200 #	22,700		7,290	15,410	32.11%
Transfer to Debt Retirement	27,460	27,460		20,595	6,865	75.00%
Bond Payments	188,805	188,805		135,103	53,702	71.56%
Institutional Scholarships & Waivers	250,000	250,000		244,755	5,245	97.90%
Contingency	<u>98,590</u> * + #	<u>206,179</u>			<u>206,179</u>	0.00%
<b>Total Unrestricted Expenditures</b>	<b><u>7,507,300</u></b>	<b><u>7,565,773</u></b>	<b><u>550,738</u></b>	<b><u>5,185,996</u></b>	<b><u>2,379,777</u></b>	<b><u>68.55%</u></b>
			<b>Net Income or (Loss)</b>	<b>1,203,274</b>		

\* Economic Development Funds not budgeted. Award received in November.

+ Contingency Transfer/Higher Ed Leadership Institute/M Orf

# Budget Revisions/Decrease in Gen Rev Forecast/Midyear Review

Ozarka College  
 Restricted Funds  
 July 1, 2009 thru February 28, 2010

	Approved 2009 - 2010 Budget	Adjustments to 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>							
<b>Student Aid Revenues</b>							
AR Challenge Awards	100,000	A 5,875	105,875	48,000	105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750	36,750	66,750	0	100.00%
Federal Work Study	50,000		50,000	1,557	31,943	18,057	63.89%
Academic Competitiveness Grant	15,000	A 17,195	32,195	14,820	32,195	0	100.00%
PELL Grant	3,400,000	A 543,046	3,943,046	1,952,980	3,943,046	0	100.00%
SEOG Awards	30,000		30,000	15,000	30,000	0	100.00%
Student Loans	3,900,000		3,900,000	966,496	3,099,737	800,263	79.48%
Miscellaneous Scholarships		A <u>55,850</u>	<u>55,850</u>	<u>26,000</u>	<u>55,850</u>	<u>0</u>	<u>100.00%</u>
<b>Student Aid Revenues</b>	<b>7,542,500</b>	<b>641,216</b>	<b>8,183,716</b>	<b>3,061,602</b>	<b>7,365,396</b>	<b>818,320</b>	<b>90.00%</b>
<b>Federal Grant Revenues</b>							
Career Pathways Initiative	339,725		339,725		211,076	128,649	62.13%
Carl Perkins	93,333		93,333	5,424	63,704	29,629	68.25%
Correctional Grant	6,400		6,400		5,222	1,178	81.60%
TANF Grant	105,119		105,119		71,279	33,840	67.81%
Direct & Equitable Grant	125,396		125,396		60,000	65,396	47.85%
Partners In Care	60,000		60,000		11,914	48,086	19.86%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>15,880</u>	<u>170,724</u>	<u>94,321</u>	<u>64.41%</u>
<b>Federal Grant Revenues</b>	<b>995,018</b>	<b>0</b>	<b>995,018</b>	<b>21,304</b>	<b>593,919</b>	<b>401,099</b>	<b>59.69%</b>
<b>State Grant Revenues</b>							
AR Collegiate Drug Education Program Grant		B 4,593	4,593		4,593	0	100.00%
Arkansas Works Career Facilitator Program		B 50,000	50,000			50,000	0.00%
Empowering Older Adults	13,696		13,696		1,988	11,708	14.52%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		<u>292,366</u>		<u>219,000</u>	<u>73,366</u>	<u>74.91%</u>
<b>State Grant Revenues</b>	<b>318,062</b>	<b>54,593</b>	<b>372,655</b>	<b>0</b>	<b>237,581</b>	<b>135,074</b>	<b>63.75%</b>
<b>Total Restricted Revenues</b>	<b><u>8,855,580</u></b>	<b><u>695,809</u></b>	<b><u>9,551,389</u></b>	<b><u>3,082,907</u></b>	<b><u>8,196,897</u></b>	<b><u>1,354,492</u></b>	<b><u>85.82%</u></b>

	Approved 2009 - 2010 Budget	Adjustments to 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Expenditures:</b>							
<b>Student Aid Expenditures</b>							
AR Challenge Awards	100,000	A 5,875	105,875	48,000	105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750	36,750	66,750	0	100.00%
Federal Work Study	50,000		50,000	4,368	36,311	13,689	72.62%
Academic Competitiveness Grant	15,000	A 16,545	31,545	14,170	31,545	0	100.00%
PELL Grant	3,400,000	A 544,070	3,944,070	1,952,678	3,944,070	0	100.00%
SEOG Awards	30,000	A 10,000	40,000	20,000	40,000	0	100.00%
Student Loans	3,900,000		3,900,000	990,367	3,121,269	778,731	80.03%
Miscellaneous Scholarships		A <u>57,485</u>	<u>62,947</u>	<u>34,962</u>	<u>62,947</u>	<u>0</u>	<u>100.00%</u>
<b>Student Aid Expenditures</b>	<b>7,542,500</b>	<b>653,225</b>	<b>8,201,187</b>	<b>3,101,295</b>	<b>7,408,767</b>	<b>792,420</b>	<b>90.34%</b>
<b>Federal Grant Expenditures</b>							
Career Pathways Initiative	339,725		339,725	22,301	224,523	115,202	66.09%
Carl Perkins	93,333		93,333	7,102	48,990	44,343	52.49%
Correctional Grant	6,400		6,400		5,258	1,142	82.16%
TANF Grant	105,119		105,119	(512)	69,383	35,736	66.00%
Direct & Equitable Grant	125,396		125,396	6,993	51,201	74,195	40.83%
Partners In Care	60,000	B 13,537	73,537	22,576	73,537	0	100.00%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>16,824</u>	<u>187,533</u>	<u>77,513</u>	70.75%
<b>Federal Grant Expenditures</b>	<b>995,018</b>	<b>13,537</b>	<b>1,008,555</b>	<b>75,284</b>	<b>660,425</b>	<b>348,131</b>	<b>65.48%</b>
<b>State Grant Expenditures</b>							
AR Collegiate Drug Education Program Grant		B 2,493	2,493	(578)	2,100	393	84.24%
Arkansas Works Career Facilitator Program		B 50,000	50,000	8,417	19,879	30,121	39.76%
Empowering Older Adults	13,696		13,696		2,525	11,171	18.44%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		<u>292,366</u>	<u>25,609</u>	<u>190,881</u>	<u>101,485</u>	<u>65.29%</u>
<b>State Grant Expenditures</b>	<b>318,062</b>	<b>52,493</b>	<b>370,555</b>	<b>33,448</b>	<b>227,385</b>	<b>143,170</b>	<b>61.36%</b>
<b>Total Restricted Expenditures</b>	<b><u>8,855,580</u></b>	<b><u>719,255</u></b>	<b><u>9,580,297</u></b>	<b><u>3,210,027</u></b>	<b><u>8,296,577</u></b>	<b><u>1,283,721</u></b>	<b><u>86.60%</u></b>

A - Adjustment for increased scholarship/financial aid awards

B - Adjustment for additional grant award

Current Profile: FD

 Logout
  Names
  Financials
  Systems
  Reports

Systems

Calendar: Scheduler

- Activities
- Activities: Add By
- Group
- Calendar:
- Academic
- Calendar:
- Scheduler
- Change Password
- DE Constituent
- Rating
- DE Events
- DE Funds
- DE Giving Level
- DE Pledge
- Activities
- DE Pledge:
- TCodes Mapping
- DE Pledges by
- Event
- Email/Text
- Message: Bulk
- Parking: Search
- Table
- Maintenance

Month View	Day View	Room Finder	New Event	March 2010					
« Previous Month								Next Month »	
	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
		1 (p) 9:30 AM Foundation Meeting	2 (s) 8:00 PM Ozarka/GASU Skype Exchange	3 (m) 8:30 AM President's Consultation Council Committee Meeting	4 Last Day of Withdrawal Process to receive a "W" for 8 week class only	5 (m) 1:00 PM Criterion - Steering Committee Committee Meeting (m) 1:00 PM Criterion - Steering Committee Committee Meeting (m) 1:00 PM Criterion - Steering Committee Committee Meeting	6		
7	8	9	10 Mid-term Advisory Grades Due	11	12 (p) 9:00 AM Kuder Training (p) 9:00 AM ACS Professional Networking for Craftspeople at OC MV (m) 11:00 AM AHEC Advisory Council Meeting (p) 12:30 PM Compass test at OC-MV (m) 1:00 PM Arkansas Craft School Board Mtg at OC MV	13 (p) 7:30 AM Continuing Education for Physician's X-Ray Personnel (p) 9:00 AM ACS Professional Networking for Craftspeople at OC MV			
14 (p) 9:00 AM Professional Networking for Craftspeople	15 (p) 11:00 AM Retired Teachers (p) 1:00 PM Test- taking Workshop	16 (p) 12:30 PM Test- Taking Workshop MV (p) 3:30 PM Test- Taking Workshop AF	17	18 (p) 9:00 AM Professional Development (p) 9:00 AM Professional Development (p) 4:30 PM Board of Trustees Meeting	19 (p) 9:00 AM Professional Development (p) 9:00 AM Professional Development	20			
21	22	23	24	25	26 (p) 8:00 AM ACS Design for Survival at OC MN (m) 9:00 AM Staff Organization Meeting	27			
28	29	30 (p) 8:00 AM Red Cross Blood Drive at OC-AF (p) 8:00 AM CE Insurance	31						

- Event Codes:**
- (k) - Catering
  - (c) - Class - Off Schedule
  - (f) - Foundation
  - (h) - Hidden
  - (m) - Meeting
  - (p) - Public
  - (s) - Student Activities