

President's Report
To the Board of Trustees
May 1, 2010

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.

Upcoming Events of Interest

- May 3-6 Final Exams
- May 4 LPN Capping and Pinning – Melbourne
- May 7 End of semester luncheon and service awards presentation
- May 10 Faculty in-service
- May 13 Graduation – 7:00 p.m.
- May 17 Summer Hours begin (Monday – Thursday 7:00 a.m. - 5:30 p.m.)
- May 18 Primary Election – Ozarka College - Melbourne serves as a polling Location
- May 20 Board of Trustees Meeting – 9:00 a.m.
- May 21 Relay for Life Concert – Fundraiser for the Ozarka (Izard County) team 5:00 p.m.
- May 21 Stone County Relay for Life; MV-LPN Class has a team
- May 24 Summer I classes begin
- May 24 Orientation for online classes
- May 28 North Arkansas Dance Theater Recital 7:00 p.m.
- May 31 Memorial Day Holiday

Ozarka College Events

- April 1 Spring Gala for the Foundation
- April 4 Community Sunrise Service
- April 5 PTK induction
- April 6 Ozarka College/Gorno Altayski State University Cultural Exchange – Mountain View
- April 8 Relay for Life Fundraiser – Hot Dog Lunch
- April 10 ACT Testing
- April 15 Spring Carnival
- April 17 Miss Pioneer Day Pageant
- April 19 Administrative Professionals luncheon
- April 20 Izard County Hometown Health Coalition dinner
- April 20 American Red Cross blood drive – Melbourne
- April 21 Elementary Quiz Bowl held on Melbourne campus
- April 22 Culinary Arts Gourmet Night
- April 22 TRiO Dinner with the Stars
- April 23 Miss Melbourne Pageant
- April 30 Pioneer Day Gospel Singing

College Governance

- The budget for 2010-2011 was presented to the Administrative Council for review.
- Personnel needs have been prioritized resulting in the decision to hire a Registrar to fill a vacant position. New personnel needs include the following positions: LPN

Instructor, Developmental Instructor, and Fitness Center Coordinator. Upcoming vacancies will include a Physical Science Instructor, Automotive Instructor and a Financial Aid Director.

- Steven Walker has been selected to represent Ozarka College as the Student Ambassador for Honors Day which is hosted by Governor Beebe.
- The Arkansas Association of Two Year Colleges (AATYC) Outstanding faculty, staff and alumni nominations and the Academic All-Star are currently in progress. The Outstanding Faculty of the Year is David Mitchell. The other award nominations are still under consideration.
- Fire drills have been completed at the Ash Flat and Mountain View locations. The drills were monitored by the local fire departments and feedback was provided to improve the process. Both drills went very well.
- Additional effort will be made to advertise and enforce the tobacco free policy of the College. All state colleges and universities are now required to be tobacco free.
- The recycling program which has currently been collection of paper and cardboard will begin implementation of can and plastic recycling.
- National Library Week was celebrated at Ozarka College with Exploring IZARD County, refreshments and displays of local craftsmanship, Container Gardening by the Master Gardeners Club and Clogging by students of Christie Miller.
- Administrative Professionals day was celebrated with a luncheon for the administrative staff on April 19. A nice lunch and gifts were provided for the staff.
- A Duty Administrator function has been established to provide a point of contact for after hour and weekend events on campus.
- The Administrative Council, President's Consultation Council and the Planning and Assessment Committee have been working on the strategic priorities of the College. These ideas will be presented to the Board of Trustees for their input and approval.
- Efforts to provide education services in Fulton County are in work for the fall semester. Mayor Jean Pace has provided office for Ozarka to provide services to potential students. Additional options are potentially available to the College through the use of a building owned by FNBC.

Instruction

- Met with IZARD County Consolidated Superintendent to discuss a partnership with their high school Law Enforcement program and our future Corrections Officer program
- Met with the counselor at Mammoth Springs High School and the Mayor of Mammoth Springs to discuss offering classes in their area in the fall.
 - They both pledged their support of Ozarka and help in marketing courses and programs
 - The Mayor will allow Ozarka to utilize her back office area as an office during the Summer
- Met with Fulton County Hospital to discuss clinicals and potential continuing education possibilities
- Met with Melbourne School District to discuss the continuation of the Certified Nursing Assistant (CNA) program with Melbourne High School
 - Melbourne High School students will attend class at Ozarka between 7:45 am and 9:00 am in the Fall and Spring to complete the CNA program
 - Melbourne High School will pay for the instructor for both semesters

- The Arkansas Regional Nursing Education Consortium (ARNEC) Governing Board voted on April 26 to include Rich Mountain Community College and UACC – Hope in the consortium and approved the original member colleges to increase their enrollment up to 20 more students
 - Ozarka will be able to increase their enrollment for the Fall (40 total students) with minimal increase in cost due to the addition of the two schools
- The Melbourne School District Board approved the CNA partnership April 26

Ash Flat Site

- Mondays and Thursdays – TRiO is on campus for tutoring and student advising.
- Mondays – TRiO Math Lab.
- Tuesdays and Wednesdays – Career Pathways Representative on campus.

Mountain View Site

- Each Monday, Tuesday and Wednesday – TRiO is on campus for tutoring and student advising; student tutoring is available Tuesday and Thursday afternoon.
- Each Monday and Tuesday Career Pathways is on campus for students advising.
- Monday through Thursday Student Success Center offers tutoring for students at various times; online tutoring available 4:00 p.m. – 7:00 p.m. each day.
- Held a Relay for Life Hot Dog and Baked Good fundraiser for the Ozarka/Stone County team.
- Mountain View instructors and LPN class participated in the Folk Festival Parade.

Student Services/Enrollment Information

- TRiO Student Support Services
 - Conducted a cultural event – Night of the Stars TRiO Awards Night. Recognized several students for individual achievements. (38 students, staff and guests).
 - Conducted individual financial aid workshops with approximately 50 TRiO SSS students.
 - Disbursed direct grant aid awards to 31 students.
- Veterans Administration records audit conducted April 29 by Randy Prather of the State Approving Agency for Veterans Training.
- Career Pathways
 - Paid LPN state board exam fees for 10 nursing students (\$200 each) and LPN licensing fees for 2 students (\$100 each).
 - Worked at the Spring Carnival.
 - Provided popcorn for students April 19-21.
 - Submitted the Career Pathways 2010-2011 budget request to ADHE April 30.
 - Visited with Brooke Berger of South Ark about how Career Pathways partners with Perkins, Student Success Center and TRiO.
- Career Pathways and Student Success Center
 - Provided employability skills and resume workshops to nursing students at Mountain View on April 6, Melbourne April 13 and Ash Flat April 14.
 - Held 3 H.O.G.S. (Helping Ozarka Graduates Succeed), one at each location with a total of 53 participants from the nursing classes.
- Spring Carnival was a big hit with 812 people in attendance.

- Staff Organization had their monthly meeting with Drexene Winey and Wanda McConnaughay presenting "DeClutter Me."

Advancement/Workforce/Community Service

- Continue progress on new publications – 2010-2011 catalog, 2010 Viewbook, program brochures, etc.
- Coordinated luncheon on April 19 for Administrative Professionals Day.
- Assisted with Spring River Chamber of Commerce Auction fundraiser.
- Netted over \$14,000 from Foundation Spring Gala on April 1. This is the largest net profit from a Spring Gala in its 14-year history.
- Completed preliminary work on Ozarka Arbor Day, scheduled for April 29, in cooperation with Director of Planning and Institutional Research.
- Currently collecting scholarship award recommendations from committee members.
- Developed supporting materials for the Mountain View capital campaign.
- Revised mission statement plaques to reflect changes.
- Drafted notification to announce college position on smoking policy.
- Made appropriate updates to alumni contact data.
- Designed additional promotional items for Fulton County advertising and use by the President's office.

Planning/Institutional Research

- The strategic planning process was started in the Administrative Council and passed through the Planning and Assessment Council and the President's Consultation Council this month for further refinement. It will be sent to the College for additional input during early May and brought before the Board of Trustees at the May 20 meeting to be modified, refined and approved.
- The 2010 Self-Study is undergoing the editing process and will be brought before the Board of Trustees at the May 20 meeting.

Finance/Auxiliary Services

- The 2010-2011 proposed operating budget is in the final review stage and will be presented to the Board of Trustees Finance Committee on May 6.
- Several purchases of instructional equipment and supplies for the culinary, science, and business departments have been made from the \$58,162 of American Recovery & Reinvestment Act funds that were awarded for this fiscal year.
- The following reports were completed and submitted during the month of April:
 - Higher Learning Commission – Composite Financial Index Report
 - Integrated Postsecondary Education Data Systems (IPEDS) – 2008-2009 Finance Survey
 - Minority Business Report

Information Systems

- Closed 134 Work Orders.
- Recorded an alcohol awareness DVD for IZard County Health Coalition.
- Continue to deploy Windows 7 to campus computers.
- Provided support for cultural exchange over Skype.
- Replaced faulty projectors on Mountain View and Melbourne campuses.
- Replaced color laser printers in the VPAA office and in the Career Pathways office.

- Setup projector, screen, laptop and microphone for Tobacco Prevention Program.
- Setup projector, screen, laptop and microphone for TRiO Gourmet Night.
- Continued testing of alternative software to replace Microsoft SteadyState. Windows SteadyState is a tool that gives administrators enhanced options for hard drive protection and advanced user management.
- Purchased cell phone for the Duty Administrator.
- Continued testing of Desktop Central. Desktop Central is a utility to view the details of remote computers like, Processor Speed, Memory Usage, Installed Software, Purchase Date, etc.

Physical Plant/Grounds

- Physical Plant staff set up tables and chairs for the Spring Gala in the lobby of the Miller Complex.
- Set up and broke down tables for the spring carnival on the front porch of the Miller Complex.
- Monitored fire drills at Ash Flat and Mountain View sites.
- Assembled float on trailer for Pioneer Days parade.
- Delivered books to the other sites for the book sale.
- Mowing, edging, trimming and mulching in progress.
- Jake Roberts was hired as the part time grounds laborer.
- Attended Tree City USA committee meeting at City Hall.
- Participate in the Arbor Day celebration and tree planting event at Melbourne and Ash Flat on April 29.

Personnel

- New hires for consideration at the next Board of Trustees meeting
 - Paige Holloway, TRiO Transfer Specialist
- Searches
 - Automotive Instructor
 - Developmental Faculty
 - Fitness Center Coordinator
 - Director of Financial Aid
 - LPN Instructor
 - Physical Science Instructor
 - Registrar
- Resignations
 - Larry Wilkes, Automotive Instructor (Retirement)
 - Joyce Goff, Director of Financial Aid (Retirement)
 - Melissa Martin, Physical Science Instructor
 - Richard Williams, Student Success

Travel/College Representation

- Dr. Richard Dawe
 - North Arkansas Association of Two Year Colleges Consortium meeting, April 5, Harrison
 - ADHE President's Council meeting, April 6, Little Rock
 - Meeting with Jim Purcell, ADHE Director, to discuss future four year degree opportunities, April 6, Little Rock

- Meeting with Mammoth Spring High School counselor, April 9, Mammoth Spring
- Higher Learning Commission of the North Central Association Annual Conference, April 10-13, Chicago
- ADHE President's Council meeting, April 14, Little Rock
- Ozarka Spring Carnival, April 15, Melbourne
- Administrative Professionals Luncheon, April 19, Melbourne
- ADHE Sustainable Communities Through Community College Leadership, April 20-21, Little Rock
- Izard County Hometown Health Coalition Awards Dinner, April 20, Melbourne
- Arbitration Hearing, April 22, Little Rock
- TRiO Dinner with the Stars Awards Ceremony, April 22, Melbourne
- Mountain View Capital Campaign Committee meeting, April 26, Mountain View
- Polk Stanley Wilcox meeting, April 28, Melbourne
- Arbor Day Celebration, April 29, Melbourne
- ADHE Coordinating Board meeting, April 29-30, Little Rock
- Dr. Mike DeLong
 - Student Success Symposium, April 1, UCA at Conway
 - ARNEC Governing Board Meeting, April 8, Little Rock
 - Meeting with Mammoth Spring High School, April 9, Mammoth Spring
 - HLC/NCA Annual Meeting, April 10-13, Chicago
 - Meeting at Fulton County Hospital, April 15, Salem
 - Attended Aerospace Project Management Team meeting, April 22, Web
 - ARNEC Governing Board Meeting, April 26, Little Rock
 - Melbourne School District Board Meeting, April 26, Melbourne
 - ADHE Coordinating Board Meeting, April 29-30, Little Rock
- Joan Stirling
 - ASUMH Poverty Grant, April 8, Salem
 - Higher Learning Commission Conference, April 10 - 13, Chicago
 - Arkansas Institutional Research Organization meeting, April 18-19, Hot Springs
 - Sustainable Communities Meeting, April 20-21, Little Rock
- Tina Wheelis and Richard Dawe
 - Arkansas Dept of Higher Ed – Finance Committee Meeting, April 14, 2010, Little Rock
- Tina Wheelis and Jill Yancey
 - Arkansas Procurement Conference, April 26 - 27, 2010, Little Rock
- Tina Wheelis and DeeDe Steed
 - Arkansas College and University Professional Association for Human Resources Conference, April 29 – 30, 2010, Arkadelphia
- James Spurlock
 - Mammoth Spring Chamber of Commerce meeting, April 8, Mammoth Spring
 - Salem Chamber of Commerce, April 28, Salem
- Gin Brown
 - Stone County Resource Council meeting, April 12, Mountain View
 - Underage Drinking Prevention Town Hall Meeting sponsored by Stone County Drug Abuse Prevention, April 9, Mountain View
 - Stone County Youth Leadership Graduation, April 20, Mountain View
- Karin Brown and Paige Holloway (TRiO)

- Arkansas Association of Student Assistance Personnel (AASAP) Spring Leadership, April 8-9, Magnolia
- Ronda McLelland (TRiO)
 - Arkansas Tutoring Association Retreat, April 11-13, Morrilton
- Karin Brown (TriO)
 - ARCAN Advisor training, April 30, Little Rock
- Kim Lovelace
 - Career Pathways budget software training, March 30, Pulaski Tech in Little Rock
 - Poverty Reduction Consortium meeting, April 8, Salem
 - ADHE Sustainable Communities Through Community College Leadership, April 20-21, Little Rock
- Tracy Cone
 - Career Development Conference, March 24-26, Eureka Springs
- Joyce Baker
 - Arkansas Institutional Research Officers (AIRO) Meeting, April 19, Hot Springs
- Dr. Mike DeLong, Ron Helm, Joan Stirling, Holly Ayers, Rodney Williams, Joanna Fulbright, Bettie Estes, Jenny Miller, Deltha Shell, Karin Brown, Ronda McLelland
 - Arkansas Student Success Symposium, April 1-2, Little Rock

Kudos

- I want to offer a public thank you to the IT department for the hard work put in by the entire department during my recovery and I want to especially recognize the efforts of Chaney Coleman. (Scott)
- Jenny Miller and Tracy Cone, and all who assisted, for a best-ever Spring Carnival.
- David Mitchell for presenting at the Arkansas Academy of Sciences convention.
- PTK for organizing a great Easter Egg Hunt for the kids at Ozarka Kids Academy. The children had so much fun. We appreciate them donating their time as well as the eggs filled with goodies!
- Larry Wilkes for his years of service and preparing students to be successful in the automotive field. He will be retiring at the end of this semester
- Melissa Martin for her 8 years of service teaching students Chemistry and Physical Science. She will be pursuing a her pharmacy career as a student at ASU-Jonesboro
- Ronda McLelland for attaining Master Tutor Trainer certification.
- Karla, Suellen, Nancy, and Kim for planning a successful Gala.
- Karla Rush for hosting Arbor Day at Melbourne and Ash Flat.
- Joyce Goff on the birth of a new granddaughter.
- Richard Williams on the birth of a new daughter.

In our thoughts

For challenges of family or personal illness:

- Tina Wheelis – illness of father
- Becky Yauilla – illness of mother
- Scott Pinkston – illness and recovery
- Dave Rush – step-father passed away
- Kim Whitten – illness of mother-in-law

Tentative discussion items for the next Board of Trustees meeting

- Strategic Planning

Tentative action items for the next Board of Trustees meeting

- Approval of minutes from March 11 and March 29
- Approval of new hires
- Finance Committee report
- Designated reserve fund
- Year-end cash allocation
- Tuition and fee structure
- Adjunct faculty salary and travel reimbursement rates
- Cost of living adjustment
- Approval of end of month and year to date financial report
- Approval of 2010-2011 budget
- President's evaluation and contract

Monthly Financial Report (attached)

College Monthly Calendar (attached)

Dr. Dawe's Closing Comments

- April has been a very busy and productive month for Ozarka College. The academic year comes to an end as it marks the beginning of many new and exciting careers for so many graduates. There are few things as rewarding as seeing hard work and study celebrated at commencement ceremonies.
- The College community is also nearing completion of a monumental team effort in the HLC self-study for our reaffirmation of accreditation visit in November. We have learned much as a college throughout the process and the result will be higher quality programs and services for our students.
- We have begun the process of incorporating long-range planning into our yearly planning. After we develop and approve the strategic plan we'll use that as a base for developing a College master plan for future program growth and also for physical plant or building needs at each location.
- Please contact with any questions, concerns, or comments at:
 - rdawe@ozarka.edu
 - Office: 870-368-2001

Ozarka College
 Unrestricted Current Funds
 July 1, 2009 thru April 30, 2010

	Approved 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
Revenues:						
Tuition & Related Fees	2,067,747	2,067,747	25,219	2,262,012	(194,265)	109.39%
Program & Course Related Fees	146,012	146,012	2,102	163,168	(17,156)	111.75%
Testing Services	6,991	6,991	3,670	20,675	(13,684)	295.73%
Sales Tax Proceeds	262,093	262,093	19,178	211,607	50,486	80.74%
Interest Income	38,105	38,105	0	19,416	18,689	50.95%
Other Income	45,324	45,324	659	41,658	3,666	91.91%
General Revenue	2,922,452 #	2,844,565	292,016	2,375,589	468,976	83.51%
Workforce 2000 Funding	1,000,385	1,000,385	91,363	913,635	86,750	91.33%
Economic Incentive Funding	0 *	136,360		136,360	0	100.00%
Auxiliary Income - Cafeteria	52,287	52,287	7,524	59,897	(7,610)	114.55%
Auxiliary Income - Bookstore	614,224	614,224	7,260	654,249	(40,025)	106.52%
Auxiliary Income - Preschool	101,680	101,680	17,193	121,606	(19,926)	119.60%
Unrecognized Income/Waivers & Scholarships	<u>250,000</u>	<u>250,000</u>		<u>239,897</u>	<u>10,103</u>	95.96%
Total Unrestricted Revenues	<u>7,507,300</u>	<u>7,565,773</u>	<u>466,185</u>	<u>7,219,767</u>	<u>346,006</u>	<u>95.43%</u>
Expenses:						
Regular Salaries	3,447,661	3,447,661	294,077	2,950,342	497,319	85.58%
Extra Help Salaries	172,076	172,076	12,864	112,148	59,928	65.17%
Fringe Benefits	1,457,770	1,457,770	129,377	1,169,965	287,805	80.26%
Supplies & Services	1,424,493 #	1,388,081	74,248	1,315,967	72,114	94.80%
Travel	84,065 + #	72,361	8,059	51,978	20,383	71.83%
Utilities	333,180 #	332,680	23,866	236,496	96,184	71.09%
Capital Outlay	23,200 #	22,700	20,836	28,126	(5,426)	123.90%
Transfer to Debt Retirement	27,460	27,460	6,864	27,460	0	100.00%
Bond Payments	188,805	188,805		135,103	53,702	71.56%
Institutional Scholarships & Waivers	250,000	250,000		239,897	10,103	95.96%
Contingency	<u>98,590</u> * + #	<u>206,179</u>			<u>206,179</u>	0.00%
Total Unrestricted Expenditures	<u>7,507,300</u>	<u>7,565,773</u>	<u>570,190</u>	<u>6,267,482</u>	<u>1,298,291</u>	<u>82.84%</u>
			Net Income or (Loss)	952,285		

* Economic Development Funds not budgeted. Award received in November.
 + Contingency Transfer/Higher Ed Leadership Institute/M Orf
 # Budget Revisions/Decrease in Gen Rev Forecast/Midyear Review

Ozarka College
 Restricted Funds
 July 1, 2009 thru April 30, 2010

	Approved 2009 - 2010 Budget	Adjustments to 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
Revenues:							
Student Aid Revenues							
AR Challenge Awards	100,000	A 5,875	105,875		105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750		66,750	0	100.00%
Federal Work Study	50,000		50,000	3,482	39,794	10,206	79.59%
Academic Competitiveness Grant	15,000	A 16,545	31,545		31,545	0	100.00%
PELL Grant	3,400,000	A 531,857	3,931,857		3,936,845	(4,988)	100.13%
SEOG Awards	30,000		30,000		30,000	0	100.00%
Student Loans	3,900,000	A 324,823	4,224,823	48,634	4,235,737	(10,915)	100.26%
Miscellaneous Scholarships		A <u>63,942</u>	<u>63,942</u>	<u>5,462</u>	<u>61,312</u>	<u>2,630</u>	<u>95.89%</u>
Student Aid Revenues	7,542,500	962,292	8,504,792	57,579	8,507,858	(3,066)	100.04%
Federal Grant Revenues							
Career Pathways Initiative	339,725		339,725		265,075	74,650	78.03%
Carl Perkins	93,333		93,333	6,425	77,242	16,091	82.76%
Correctional Grant	6,400		6,400		5,222	1,178	81.60%
TANF Grant	105,119		105,119		70,981	34,138	67.52%
Direct & Equitable Grant	125,396		125,396	8,000	76,000	49,396	60.61%
Partners In Care	60,000	22,385	82,385	30,787	42,702	39,684	51.83%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>19,504</u>	<u>207,079</u>	<u>57,966</u>	<u>78.13%</u>
Federal Grant Revenues	995,018	22,385	1,017,403	64,717	744,300	273,103	73.16%
State Grant Revenues							
AR Collegiate Drug Education Program Grant		B 3,191	5,025		4,593	432	91.41%
Arkansas Works Career Facilitator Program		B 50,000	50,000			50,000	0.00%
Empowering Older Adults	13,696		13,696		1,705	11,991	12.45%
Adult Basic Education Grant	12,000		12,000		12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		<u>292,366</u>		<u>254,000</u>	<u>38,366</u>	<u>86.88%</u>
State Grant Revenues	318,062	53,191	373,087	0	272,298	100,789	72.99%
Total Restricted Revenues	<u>8,855,580</u>	<u>1,037,869</u>	<u>9,895,283</u>	<u>122,296</u>	<u>9,524,456</u>	<u>370,827</u>	<u>96.25%</u>

	Approved 2009 - 2010 Budget	Adjustments to 2009 - 2010 Budget	Revised 2009 - 2010 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
Expenditures:							
Student Aid Expenditures							
AR Challenge Awards	100,000	A 5,875	105,875	0	105,875	0	100.00%
AR Workforce Improvement Awards	47,500	A 19,250	66,750	0	66,750	0	100.00%
Federal Work Study	50,000		50,000	4,104	43,897	6,103	87.79%
Academic Competitiveness Grant	15,000	A 16,545	31,545	0	31,545	0	100.00%
PELL Grant	3,400,000	A 531,857	3,931,857	(6,529)	3,931,857	0	100.00%
SEOG Awards	30,000	A	30,000	(150)	29,850	150	99.50%
Student Loans	3,900,000	A 324,823	4,224,823	40,059	4,224,822	0	100.00%
Miscellaneous Scholarships		A <u>63,942</u>	63,942	<u>880</u>	<u>63,942</u>	<u>0</u>	<u>100.00%</u>
Student Aid Expenditures	7,542,500	962,292	8,504,792	38,363	8,498,539	6,253	99.93%
Federal Grant Expenditures							
Career Pathways Initiative	339,725		339,725	19,109	263,282	76,443	77.50%
Carl Perkins	93,333		93,333	11,912	67,338	25,995	72.15%
Correctional Grant	6,400		6,400	0	5,222	1,178	81.60%
TANF Grant	105,119		105,119	0	69,383	35,736	66.00%
Direct & Equitable Grant	125,396		125,396	7,523	66,614	58,782	53.12%
Partners In Care	60,000	B 22,385	82,385	5,382	82,385	0	100.00%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>49,755</u>	<u>256,818</u>	<u>8,227</u>	96.90%
Federal Grant Expenditures	995,018	22,385	1,017,403	93,680	811,042	206,361	79.72%
State Grant Expenditures							
AR Collegiate Drug Education Program Grant		B 3,191	5,025	1,834	5,025	0	100.00%
Arkansas Works Career Facilitator Program		B 50,000	50,000	9,469	40,729	9,271	81.46%
Empowering Older Adults	13,696		13,696	0	1,793	11,903	13.09%
Adult Basic Education Grant	12,000		12,000	0	12,000	0	100.00%
General Adult Education Grant	<u>292,366</u>		<u>292,366</u>	<u>23,680</u>	<u>239,833</u>	<u>52,533</u>	<u>82.03%</u>
State Grant Expenditures	318,062	53,191	373,087	34,982	299,379	73,708	80.24%
Total Restricted Expenditures	<u>8,855,580</u>	<u>1,037,869</u>	<u>9,895,283</u>	<u>167,026</u>	<u>9,608,961</u>	<u>286,322</u>	<u>97.11%</u>

A - Adjustment for increased scholarship/financial aid awards

B - Adjustment for additional grant award



Logout



Names



Financials



Systems



Reports

Systems

- Activities
- Activities: Add By Group
- Calendar: Academic
- Calendar: Scheduler
- Change Password
- DE Constituent Rating
- DE Events
- DE Funds
- DE Giving Level
- DE Pledge Activities
- DE Pledge: TCodes Mapping
- DE Pledges by Event
- Email/Text Message: Bulk
- Parking: Search
- Table Maintenance

Calendar: Scheduler

Month View	Day View	Room Finder	New Event						
« Previous Month		May 2010					Next Month »		
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday			
						1			
2	3 (p) 10:30 AM Capping & Pinning practice (m) 12:00 PM Lions Club (s) 4:30 PM TRiO Student Support Services Math Lab at Ozarka College-Ash Flat	4 (m) 10:00 AM Dev. Ed. Instructor Interviews (p) 5:00 PM Mountain View Area Chamber of Commerce Meeting (p) 6:00 PM LPN Capping & Pinning	5	6 (m) 9:00 AM Regional Training for Long Term Care Community (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat	7 (m) 8:30 AM Planning and Assessment Council Committee Meeting (p) 11:30 AM End of Semester Luncheon and Service Awards	8			
9	10 (p) 8:00 AM New Student Registration at Ozarka College-Ash Flat (m) 8:00 AM Faculty In-Service (p) 9:00 AM Compass Testing at Ozarka College-Ash Flat Final Grades Due	11 (p) 8:00 AM New Student Registration at Ozarka College-Ash Flat (m) 9:00 AM Division - Applied Science Committee Meeting (m) 9:00 AM Division - Applied Science Committee Meeting (m) 9:00 AM Division - Applied Science Committee Meeting (p) 9:00 AM Compass Testing at Ozarka College-Ash Flat (m) 1:00 PM English Portfolio Assessment Committee Meeting (p) 3:30 PM Dance Rehersal	12	13 (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat Commencement Last Day for Faculty	14	15			
16	17 (p) 8:30 AM Melbourne Kindergarten Practice (p) 11:00 AM Retired Teachers of IZARD	18 (p) 7:00 AM Primary Election (p) 9:00 AM Compass testing OC-MV (p) 6:00 PM Melbourne Kindergarten	19 (p) 9:00 AM Compass Testing at Ozarka College-Ash Flat (p) 9:00 AM New Student Registration at	20 (p) 9:00 AM Mount Pleasant Kindergarten Graduation Practice (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka	21 (p) 5:00 PM Relay for Life Concert	22 (p) 7:00 PM Men's Beauty Review/Fundraiser			

« Previous Month	May 2010					Next Month »
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	(m) 12:00 PM Lions Club	Graduation	Ozarka College-Ash Flat	College-Ash Flat (p) 9:00 AM Board of Trustees Meeting (m) 3:00 PM WRAAA In-Service (p) 7:00 PM Mount Pleasant Kindergarten Graduation		
<u>23</u>	<u>24</u> Classes Begin Orientation- Online Classes (3:30 p.m.)	<u>25</u> (p) 3:30 PM Dance Rehearsal	<u>26</u> (p) 3:30 PM Dance Rehearsal	<u>27</u> (p) 9:00 AM ASU Mtn. Home Teacher Screening (p) 9:00 AM Arkansas Rehabilitation Services at Ozarka College-Ash Flat (p) 3:30 PM Dance Rehearsal (p) 3:30 PM Dance Rehearsal (p) 3:30 PM Dance Rehearsal	<u>28</u> (m) 9:00 AM Staff Organization Meeting (p) 7:00 PM North AR Dance Theater Recital	<u>29</u>
<u>30</u>	<u>31</u> Memorial Day Holiday					

Event Codes:

- (k) - Catering
- (c) - Class - Off Schedule
- (f) - Foundation
- (h) - Hidden
- (m) - Meeting
- (p) - Public
- (s) - Student Activities