

President's Report  
To the Board of Trustees  
**November 1, 2008**

*This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.*

### **Upcoming Events of Interest**

- November 3 MV Campus; UCA Representative visit campus; 9:00a.m.- noon
- November 4 Hosting Presidential Election
- November 6 Gourmet Night –Ozarka Culinary Arts
- November 10 Wonderlic Testing
- November 11 & 12 Arkansas Craft School Art and Craft in the Creative Economy of the Natural State...a Workshop for Public Planners and Leaders; Registration begins at 2:00 p.m. Ozark Folk Center
- November 15 Student sponsored Paintball Tournament –Ash Flat City Park— Proceeds benefit the Foundation
- November 17 International Day at OC—AF
- November 19 International Day at OC—MV
- November 20 International Day at OC—Melbourne
- November 26 White River Area Agency on Aging Medicare Prescription Drug Plan Enrollment Fair; 8:00 a.m. – 1:00 p.m.
- November 27-28 Thanksgiving Holiday

### **Ozarka College Events**

- Display of the domestic violence awareness exhibit “An Empty Place at the Table” during the month of October.
- October 2 Gourmet Night –Ozarka Culinary Arts
- October 3 Hosted District FBLA Rally
- October 3 Kids Academy's St. Jude Trike-a-thon
- October 4 Student Seminar
- October 15 Mid-term Advisory Grades Due
- October 21 Hosted Arkansas Teacher's Retirement Seminar (OC—AF)
- October 23 Gourmet Night –Ozarka Culinary Arts
- October 27 Hosted Web Design Seminar (OC-AF)
- October 27 Fall Family Fun Fest (open to the public)
- October 29 College Planning Day
- October 30 TRiO Chili Cook-off

### **College Governance**

- The Arkansas Association of Two Year Colleges annual conference was held October 12-14. Many faculty and staff attended the conference with several of the faculty and staff making presentations at the conference. Kim Whitten completed her term as an AATYC board member while Nancy Dust was elected by her peers to serve as an AATYC board member for the next term. Dr. Johnston was also elected to represent the two year college presidents on the board for a three year term.
- The Community College Survey of Student engagement (CCSSE), a national validated assessment survey, was administered last spring to Ozarka College students. The

results of the survey arrive this past month. The data compares Ozarka students to Arkansas community college student norms as well as a national cohort of over 300,000 community college students. The data is being review by administration, faculty, and staff to assist in planning for the future and to improve areas identified in the study that need improvement. More detailed information will be shared in the December 1 report.

- Dr. Johnston and Tina Wheelis presented for Ozarka College at the October 28 Legislative Budget hearings at the capitol in Little Rock. All higher educations institutions present their budget requests every other year prior to the legislative session. Final appropriations will occur prior to the end of the session next spring.
- The Self-Study Steering committee continues to meet each Friday afternoon to learn more about the accreditation criterion and the accreditation process. The meetings have been very informative and very well attended. This process will greatly influence the quality of the next self-study which begins next fall and culminates with a site visit in the spring of 2011.
- Diversity is one issue of the Higher Learning Commission which has been discussed a great deal by the steering committee. The concept of diversity presents a unique issue to a college with little diversity in the student body, the faculty and staff, or the service area. But, the issue also includes providing education and exposure of the students to diversity issues so that they can better function in a diverse society. As a result of discussion, a diversity committee is being formed to explore methods which diversity education can be implemented in the classroom at Ozarka College.
- As we continue to enhance our strategic plan to include more long range planning, the administrative team, with campus wide input, will begin to develop a long range personnel plan. The primary goal will be to look at the future needs of Ozarka College in regard to all personnel and to develop a priority listing of future position needs.
- The policy in regard to Retirement Insurance provisions continues to be discussed and additional options are being considered. The goal will be to finalize the policy at the December 18 board meeting.

### **Instruction**

- Dr. DeLong and Ron Helm are chairing an Advising Improvement Team to take the recommendations from the Advising Task Force (last year) and other data to improve our current advising process
- The Division Chairs, AF and MV Directors, and the Academic Affairs office are developing the Spring and Summer 2009 class schedule
  - There will be more night and online offerings so students can attain an AA degree at night if desired
  - More daytime course offerings to accommodate the increased enrollment
- Developing AA with an emphasis in Social Work and AAS with an emphasis in Healthcare Management programs
  - Developed a 2+2 agreement with ASU for the AA in Social Work program
- Gin Brown worked with the Arkansas Craft School (ACS) to develop the ACS 2009 Catalog of Courses
- Holly Ayers was a presenter at the AATYC conference in Rogers, AR

### **Ash Flat Campus**

- Each Tuesday the TRiO Student Support Services Department holds "TRiO Tuesdays" in which they conduct a relaxed Q & A session in the student center covering topics such as financial aid, study skills, time management, and career goals.

- Oct. 7 The Student Success Department conducted a grammar workshop open to all Ozarka College students.
- Oct. 14 Doug Jones attorney at law held an estate planning seminar in the lecture hall of Ozarka College-Ash Flat with over 30 individuals in attendance.
- Oct. 15 The Arkansas Career Pathways Department held a Pre-LPN Seminar with 21 students in attendance.
- Oct. 15 The Student Success Department conducted a grammar workshop open to all Ozarka College students.
- Oct. 20 The Student Success Department conducted a grammar workshop open to all Ozarka College students.
- Oct. 21 Arkansas Teacher's Retirement Organization held an informational seminar in the lecture hall.
- Oct. 27 Arkansas Small Business Development Center held a Web Design Seminar in the computer lab.
- Oct. 27 ASU Childhood Services Department held a training session covering the rules and regulations concerned with in-home daycare centers.
- Oct. 30 The Student Success Department conducted a grammar workshop open to all Ozarka College students.

### **Mountain View Campus**

- Sept. and Oct. – voter registration drive
- Oct. 3 Joe and Maxine Wyatt Scholarship fully endowed
- Oct. 7 & 21 GED Testing
- Oct. 8 Grammar Workshop; sponsored by the Student Success Center; 10:00 a.m. - 11:00 a.m.
- Oct. 14 LPN Workshop; sponsored by Career Pathways; 11:00 a.m.- noon
- Oct. 20 Red Cross Blood Drive; 9:00 a.m. – 1:30 p.m.; 18 units donated
- Oct. 27 Healthier You Fitness Class Meeting; 3:30 p.m. - 4:30 p.m.
- Oct. 29 Campus tour from Mountain View, Timbo, Rural Special, and Shirley High School seniors and their counselors
- Oct. 29 Stone County Medical Center Computer Workshop; 4:00 p.m. – 6:00 p.m.; 16 pre registered.
- Oct. 30 and Nov. 6, Nov. 13, Nov. 18, Nov. 20 Aging in Place class sponsored by the Stone County Cooperative Extension Service; 3:00 p.m. – 4:30 p.m.

### **Student Services/Enrollment Information**

- Admissions and TRiO participated in the Ozarka College Fall Festival.
- Deltha Shell was a presenter at the AATYC conference in Rogers, AR.
- Zeda Wilkerson has recently participated in career programs at ASU – Newport, and UACCB. In addition, she has visited high schools in the Ozarka College service area.
- Ron Helm is serving as chairperson of the Ozarka College Student Government Task Force. The purpose of the task force is to improve the procedures and quality of the Ozarka College student government.
- Joyce Baker has completed the IPEDS report.
- Ron Helm is serving as the chairperson of the Quapaw Area Council Boy Scouts of American District Nominating Committee. The committee met on October 21<sup>st</sup> and 30<sup>th</sup> in Batesville.
- The Ozarka College Planning Day was held on October 29, 2008. High school students from Izard, Fulton, Sharp, and Stone counties attended. College, military,

and other representatives were available to discuss education and career plan with students.

- The ACT test was administered by Judy Sharp and Laura Lawrence on October 25, 2008 at Ozarka College in Melbourne.
- TRiO held TRiO Tuesday on each Campus, passing out a variety of information to students on subjects such as average salary for each educational level, average salaries for popular careers, scholarship information, transfer tips and student success information.
- TRiO, Career Pathways, Perkins and Student Services hosted the Annual Student Seminar on October 4, 2008. Approximately 45 students attended workshops which were directed toward student success.

### **Advancement/Workforce/Community Service**

- Workforce training for area public school board members was conducted in cooperation with the North Central Arkansas Education Cooperative
- Scholarship committee selected student recipients for four new Foundation endowments (Ozarka Family Scholarship, Jean Jennings Scholarship, Sharp County Literacy council/JaNoel Bess Scholarship, and Dietsche/Martin Appreciation Scholarship)
- Foundation Board and Advancement hosted an estate planning seminar offered in Ash Flat
- Updates have been made based on campus-wide input to the 2008-09 assessment calendar
- Career Pathways staff participated in various professional development to enhance counseling and career advising for students
- October continuing education classes in:
  - Cake Decorating
  - Beginner Quilting
  - Equine Management

### **Grants/Planning/Special Projects**

- DOJ Grant - the final report has been submitted to the Department of Justice Office of Violence Against Women and the grant has been institutionalized under Planning and Special Projects. Currently the display "An Empty Chair at the Table" is on exhibit.
- Perkins Grant - The Student Success Center assisted students 150 times during September; sent four different newsletters, one type each for the students, students' families, faculty on advising and Ozarka on retention; did 129 follow-ups on the VPAA Early Alerts; and hosted a variety of workshops.
- Partners for Care Grant - The third quarter report is being completed.
- Planning - Planning and Academic Affairs are collaborating on improving the planning model for the upcoming faculty planning cycle.
- Self-Study Process - The Self-Study Steering Committee is continuing to meet weekly to educate itself on the self-study process.
- AATYC Presentations
  - Dr. Johnston, Jenny Miller, Kim Lovelace and Joan Stirling: Retaining Students for Graduation into the New Economy: Stolen Ideas that Work
  - Dr. Johnston and Joan Stirling: Effective Institutional Planning to Meet New Challenges and Opportunities

### **Finance/Auxiliary Services**

- Merit increases for all eligible classified employees were implemented with the October 9<sup>th</sup> payroll. To receive an increase, employees must have been employed on

October 1, 2006 and have had a personnel evaluation in the past year. Employees hired after October 1, 2006 will receive merit increases on the anniversary of their hire date.

- Student financial aid refunds for the month of October were approximately \$1,037,000. This brings the total for the semester to over \$3,100,000.
- Reports completed and submitted during the month.
  - Dept of Finance & Admin – OPM Classified Position Report
  - Dept of Finance & Admin – 2008 GAAP Closing Book
  - Dept of Education – IPEDS Survey/Institutional Characteristics 2008-2009
  - AR Dept of Higher Ed – 2008 Series 22 Report
  - AR Dept of Higher Ed – 2008 Millage Survey
- Safety Committee - The committee is in the process of designing an on-line testing system to ensure each employee interacts with each section of the Crisis Manual on a yearly basis.
- The Ozarka Kids Academy staff along with the Director, Amy Pinkston, attended the 11th Annual Northcentral Arkansas Child Care Conference on September 27, 2008. Amy presented two sessions at the conference as well as served on the conference planning committee. All 12 of the Early Childhood Development students enrolled at Ozarka College attended the conference.
- Amy Pinkston attended the 47th Annual Arkansas Early Childhood Association Conference on October 16-18, 2008. Amy presented at the conference for the first time.
- The Ozarka Kids Academy held their annual St. Jude Trike-a-Thon on October 3rd. Forty children participated in the trike-a-thon and raised over \$900 for St. Jude Children's Research Hospital.

### **Information Systems**

- Drexene Winey started working as the Data Entry Specialist for the IT department on 10/23/2008.
- Replaced the computers in the Adult Education Lab
- Replaced the computers at the Kid's Academy
- Built scheduler and dialer for the Compressed Video systems
- Worked with the VPAA to modify the degree audits
- Installed digital timers to control the power to the Compressed Video system
- Changed the tracking logs in myOzarka to help give the faculty a more accurate picture of the student's course activities
- Assisted the business office with Pell and loan disbursements
- Added SMS (text) sign-up process to myOzarka for alerts
- Added rosters and student pictures to the room block schedule. This allows authorized users to click on a class in any room and get a roster, addresses, and pictures of the students in that room.

### **Physical Plant/Grounds**

- Construction for the new roof on the main building started on 10-20-08 and will be completed by 10-30-08.
- Additional natural gas heaters for the AST department lab will be installed on 10-30-08.
- Physical Plant staff helped with set up of tables and chairs for the Fall Festival and College Planning day.
- The mowing season is coming to an end, 2 more times should do it.

- We have been removing rocks at the Ash Flat campus that has surfaced from the construction.
- A concrete pad was poured in the day care play area. One more will be poured in the near future.
- Pruning has been completed.
- A chain link fence with vinyl slates has been placed around the electrical boxes between the buildings at Ash Flat.
- Landscape block will be placed to replace wood timbers on north side of Miller Building.

## **Personnel**

### *New hires for consideration at the next Board of Trustees meeting*

- Becky Yauilla (full-time LPN Instructor) moved from 18-month LPN program to the 11-month LPN program at Ash Flat to replace Leslie Batterton (resigned for personal reasons)
- Susan Thielemier was hired to replace Becky in the 18 month, LPN program
- Drexene Winey, Data Entry Specialist

### *Resignations*

- Leslie Batterton, 11-month, LPN instructor at Ash Flat

### *Searches*

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## **Travel/College Representation**

- *Dusty R. Johnston*
  - *ADHE Executive Council—September 30—Little Rock*
  - *AATYC Conference—October 12-14—Rogers*
  - *Governor' Summit—October 15-16—Little Rock*
  - *Salem Chamber Banquet—October 21—Salem*
  - *Policy and Legislation Seminar—October 27—Little Rock*
  - *Legislative Budget Hearing—October 28—Little Rock*
- *Dr. Mike DeLong*
  - *AAACL (Assessment) Workshop – October 9 – ASU Searcy*
  - *AATYC Annual Conference – October 12-14 – Rogers*
  - *ARNEC Board Meeting – October 22 – Little Rock*
- *Joan Stirling*
  - *The National Symposium on Student Retention attended by Jenny Miller, Richard Williams and Joan Stirling in Little Rock held September 29-October 1.*
  - *AAACL Assessment Workshop attended by Mike D., Mike O., James, Cheri, Tina, Ron, Joanna, Laura, John, Jenny, Mary Ellen, Holly and Joan in Searcy on October 9.*
- *Several Faculty, Staff & Administration members*
  - *AATYC Conference—October 12-14—Rogers*
- *Gin Brown*
  - *ArkACRAO Fall Conference, Serve as secretary and on the program planning committee —October 1-3—Mount Magazine State Park, Paris*
- *TRiO (Deltha Shell, Karin Brown, Shelia Titus, John Petersen, and Ronda McLelland)*
  - *AASAP meeting—October 19-21—Little Rock*
- *Ron Helm*
  - *Assessment Workshop—October 9, 2008—Harding University*
  - *The GAP task force meeting—October 28, 2008—Highland High School*
- *Joyce Baker, Wanda McConnaughay, and Zeda Wilkerson*

- ArkACRAO conference—October 1-3, 2008—Mt. Magazine
- Deltha Shell and Wanda McConnaughay
  - AATYC Conference—October 12-14, 2008—Rogers
- Tina Wheelis
  - AATYC, Rogers, October 12<sup>th</sup> – 14<sup>th</sup>
- Michelle Gray & Tina Wheelis
  - CFO Leadership Training Conference, Rogers, October 22<sup>nd</sup> – 24<sup>th</sup>
- James Spurlock
  - AAACL Accreditation training—October 9, 2008—Hardin University at Searcy, AR
  - AATYC Conference—October 12-14, 2008—Rogers, AR
  - East Lab Presentation—October 16, 2008--Viola High School, Viola, AR
  - Spring River Chamber Meeting—October 21, 2008—Hardy, AR
  - Salem Chamber Awards Banquet --October 21, 2008--Salem, AR

### **Kudos**

- Tracy Cone and Jenny Miller for spearheading the fall festival
- Joanna Fulbright for providing the faculty advisement workshops
- Nancy Dust for being elected to the AATYC board
- Kim Whitten for completing a term on the AATYC board.
- Vickey Koestner is celebrating the success of her niece that recently passed the Virginia Board Exam.
- Jeremy Nicholson, Cheri McKee-McSwain, David Mitchell, Cindy Conley, Gin Brown and students Brooke and Brittney Carr representing Ozarka at the 26<sup>th</sup> Annual Arkansas BeanFest and Arkansas Outhouse Races on Oct. 25.
- Kaci Titus, a former Ozarka TRiO student, was selected as the 2008 Arkansas Association of Student Assistance Programs (AASAP) Presidential Scholarship Winner.
- Karin Brown was elected as the Southwest Association of Student Assistance Programs (SWASAP) Representative.
- Gale Tinsman, a former Ozarka TRiO student, was selected as the 2008 Arkansas Association of Student Assistance Programs (AASAP) Achiever of the Year.

### **In our thoughts**

For challenges of family or personal illness:

- Laura Lawrence – loss of Grandmother
- Ronny Rush
- Marilyn Mathis
- Libby Cone
- Karla Rush – Father had surgery
- Candace Blevins
- Brenda Patrick – daughter having surgery

### **Tentative discussion items for the next Board of Trustees meeting**

- Community College Survey of Student Engagement (CCSSE) update
- Self-Study for reaccreditation update
- 2009 Legislative session update

### **Tentative action items for the next Board of Trustees meeting**

- Consideration of new hires since the last board meeting
- Consideration of the revised Board of Trustee's Policy and Procedure Handbook
- Consideration of Retirement Insurance Provisions policy

- Consideration to delete current Trustees, past Trustees, and trustee families from Board Policy 5.52 dealing with tuition waivers
- Consideration of the end of month and year to date finance report

**Monthly Financial Report** (attached)

**College Monthly Calendar** (attached)

### **DRJ Closing Comments**

- I hosted our legislators, Senator Paul Miller, Representative Ed Cooper, and Representative Curren Everett on campus September 29 to have discussions about the upcoming legislative session in relation to possible needs for Ozarka College.
- I have been elected by the two-year college presidents to represent them on the AATYC board and this is a three year commitment on my part. I have always supported AATYC as the statewide voice for Arkansas community colleges and I am happy with this opportunity.
- The free fall festival conducted on the Melbourne campus on October 27 was a great success. It met its' purpose of getting families on the college campus for a fun and enjoyable experience and letting the community know that we are interested in them.
- All three campuses are looking great. I want to really commend the grounds, maintenance, and custodial staff for the hard work, commitment, and ownership. I have always believed that ownership to a project brings excellence.
- Please contact me with any questions, concerns, or comments at:
  - [djohnston@ozarka.edu](mailto:djohnston@ozarka.edu)
  - Office: 870-368-2001
  - Cell: 870-368-2097

Ozarka College  
 Unrestricted Current Funds  
 July 1, 2008 thru October 31, 2008

	Approved 2008 - 2009 Budget	Revised 2008 - 2009 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>						
Tuition & Related Fees	1,917,300	1,917,300	114,925	999,894	917,407	52.15%
Program & Course Related Fees	128,000	128,000	6,050	68,976	59,025	53.89%
Testing Services	16,500	16,500	440	7,345	9,155	44.52%
Sales Tax Proceeds	242,300	242,300	22,034	91,585	150,715	37.80%
Interest Income	22,200	22,200	0	17,652	4,548	79.51%
Other Income	38,800	38,800	1,521	29,885	8,915	77.02%
General Revenue	2,779,700	2,779,700	227,611	1,004,799	1,774,901	36.15%
Workforce 2000 Funding	1,012,000	1,012,000	90,391	361,563	650,437	35.73%
Auxiliary Income - Cafeteria	53,600	53,600	10,380	23,604	29,996	44.04%
Auxiliary Income - Bookstore	615,400	615,400	24,493	309,906	305,494	50.36%
Auxiliary Income - Preschool	110,200	110,200	12,353	47,383	62,817	43.00%
Carryover Funds - Previous Years	115,000	115,000			115,000	0.00%
Unrecognized Income/Waivers & Scholarships	<u>250,000</u>	<u>250,000</u>	<u>137,556</u>	<u>137,556</u>	<u>112,444</u>	55.02%
<b>Total Unrestricted Revenues</b>	<b><u>7,301,000</u></b>	<b><u>7,301,000</u></b>	<b><u>647,754</u></b>	<b><u>3,100,147</u></b>	<b><u>4,200,853</u></b>	<b><u>42.46%</u></b>
<b>Expenses:</b>						
Regular Salaries	3,311,400	3,311,400	272,778	1,061,716	2,249,684	32.06%
Extra Help Salaries	156,700	156,700	11,806	47,908	108,792	30.57%
Fringe Benefits	1,394,000	1,394,000	109,244	422,994	971,006	30.34%
Supplies & Services	1,391,800	1,391,800	126,372	638,242	753,558	45.86%
Travel	82,200	82,200	9,932	26,941	55,259	32.78%
Utilities	335,700	335,700	38,039	111,312	224,388	33.16%
Capital Outlay	14,100	14,100	0	0	14,100	0.00%
Transfer to Debt Retirement	27,500	27,500	6,865	13,730	13,770	49.93%
Bond Payments	191,600	191,600			191,600	0.00%
Institutional Scholarships & Waivers	250,000	250,000	137,556	137,556	112,444	55.02%
Contingency	<u>146,000</u>	<u>146,000</u>			<u>146,000</u>	0.00%
<b>Total Unrestricted Expenditures</b>	<b><u>7,301,000</u></b>	<b><u>7,301,000</u></b>	<b><u>712,592</u></b>	<b><u>2,460,399</u></b>	<b><u>4,840,601</u></b>	<b><u>33.70%</u></b>
			<b>Net Income or (Loss)</b>	<b>639,748</b>		

Ozarka College  
 Restricted Funds  
 July 1, 2008 thru October 31, 2008

	Approved 2008 - 2009 Budget	Adjustments to 2008 - 2009 Budget	Revised 2008 - 2009 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date
<b>Revenues:</b>							
<b>Student Aid Revenues</b>							
AR Challenge Awards	60,000		60,000	53,250	53,250	6,750	88.75%
AR Workforce Improvement Awards	47,500		47,500	24,500	24,500	23,000	51.58%
Federal Work Study	50,000		50,000	0	7,450	42,550	14.90%
Academic Competitiveness Grant	10,000		10,000	8,050	8,050	1,950	80.50%
PELL Grant	2,500,000		2,500,000	33,106	1,447,759	1,052,241	57.91%
SEOG Awards	30,000		30,000	15,150	15,150	14,850	50.50%
Student Loans	2,800,000		2,800,000	896,681	1,704,948	1,095,052	60.89%
Miscellaneous Scholarships			0	2,400	26,600	(26,600)	0.00%
<b>Student Aid Revenues</b>	<b>5,497,500</b>	<b>0</b>	<b>5,497,500</b>	<b>1,033,136</b>	<b>3,287,708</b>	<b>2,209,792</b>	<b>59.80%</b>
<b>Federal Grant Revenues</b>							
Career Pathways Initiative	265,000		265,000	30,283	105,493	159,507	39.81%
Carl Perkins	87,357		87,357	0	22,180	65,177	25.39%
Correctional Grant	6,400		6,400	0	3,900	2,500	60.94%
Department of Justice Grant	2,500		2,500	0	11,172	(8,672)	446.88%
Direct & Equitable Grant	125,396		125,396	0	24,000	101,396	19.14%
Partners In Care	168,102		168,102	0	16,333	151,769	9.72%
TRIO Grant	265,045		265,045	17,881	105,660	159,385	39.86%
<b>Federal Grant Revenues</b>	<b>919,800</b>	<b>0</b>	<b>919,800</b>	<b>48,164</b>	<b>288,738</b>	<b>631,062</b>	<b>31.39%</b>
<b>State Grant Revenues</b>							
AR Collegiate Drug Education Program Grant			0	0	0	0	0.00%
Empowering Older Adults	12,500		12,500	0	0	12,500	0.00%
Adult Basic Education Grant	12,000		12,000	0	12,000	0	100.00%
Special Projects Grant			0	0	0	0	0.00%
General Adult Education Grant	292,523		292,523	73,000	146,000	146,523	49.91%
<b>State Grant Revenues</b>	<b>317,023</b>	<b>0</b>	<b>317,022</b>	<b>73,000</b>	<b>158,000</b>	<b>0</b>	<b>49.84%</b>
<b>Total Restricted Revenues</b>	<b>6,734,323</b>	<b>0</b>	<b>6,734,322</b>	<b>1,154,300</b>	<b>3,734,445</b>	<b>2,840,855</b>	<b>55.45%</b>

**Expenditures:**

<b>Student Aid Expenditures</b>							
AR Challenge Awards	60,000		60,000	52,000	52,000	8,000	86.67%
AR Workforce Improvement Awards	47,500		47,500	23,860	23,860	23,640	50.23%
Federal Work Study	50,000		50,000	5,532	12,982	37,018	25.96%
Academic Competitiveness Grant	10,000		10,000	7,675	7,675	2,325	76.75%
PELL Grant	2,500,000		2,500,000	33,106	1,449,954	1,050,046	58.00%
SEOG Awards	30,000		30,000	20,200	20,200	9,800	67.33%
Student Loans	2,800,000		2,800,000	929,982	1,705,884	1,094,116	60.92%
Miscellaneous Scholarships			<u>0</u>	<u>3,800</u>	<u>21,457</u>	<u>(21,457)</u>	<u>0.00%</u>
<b>Student Aid Expenditures</b>	<b>5,497,500</b>	<b>0</b>	<b>5,497,500</b>	<b>1,076,154</b>	<b>3,294,011</b>	<b>2,203,489</b>	<b>59.92%</b>
<b>Federal Grant Expenditures</b>							
Career Pathways Initiative	265,000		265,000	22,045	94,691	170,309	35.73%
Carl Perkins	87,357		87,357	9,546	23,669	63,688	27.09%
Correctional Grant	6,400		6,400	1,095	3,193	3,207	49.90%
Department of Justice Grant	2,500		2,500	0	1,840	660	73.58%
Direct & Equitable Grant	125,396		125,396	6,678	18,506	106,890	14.76%
Partners In Care	168,102		168,102	5,217	46,784	121,318	27.83%
TRIO Grant	<u>265,045</u>		<u>265,045</u>	<u>21,796</u>	<u>99,406</u>	<u>165,639</u>	<u>37.51%</u>
<b>Federal Grant Expenditures</b>	<b>919,800</b>	<b>0</b>	<b>919,800</b>	<b>66,376</b>	<b>288,088</b>	<b>631,712</b>	<b>31.32%</b>
<b>State Grant Expenditures</b>							
AR Collegiate Drug Educaiton Program Grant			0	1,668	1,668	(1,668)	0.00%
Empowering Older Adults	12,500		12,500	1,114	1,284	11,217	10.27%
Adult Basic Education Grant	12,000		12,000	3,994	9,051	2,949	75.42%
Special Projects Grant			0	0	0	0	0.00%
General Adult Education Grant	<u>292,523</u>		<u>292,523</u>	<u>21,045</u>	<u>76,066</u>	<u>216,457</u>	<u>26.00%</u>
<b>State Grant Expenditures</b>	<b>317,023</b>	<b>0</b>	<b>317,023</b>	<b>27,820</b>	<b>88,068</b>	<b>228,955</b>	<b>27.78%</b>
<b>Total Restricted Expenditures</b>	<b>6,734,323</b>	<b>0</b>	<b>6,734,323</b>	<b>1,170,351</b>	<b>3,670,168</b>	<b>3,064,155</b>	<b>54.50%</b>



<b>Systems</b>
Activities
Activities: Add By Group
Calendar: Academic
Calendar: Scheduler
Change Password
DE Constituent Rating
DE Funds
DE Giving Level
DE Pledge Activities
DE Pledge: TCodes Mapping
DE Pledges by Event
Email/Text Message: Bulk
Events
Parking: Search
Table Maintenance

## Calendar: Scheduler

Month View	Day View	Room Finder	New Event	November 2008						Next Month >				
« Previous Month		Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday						
2		(p) 8:00 AM Jehovah Witness District Meeting	3	(m) 1:00 PM MV ACS Program Planning Comm (p) 6:00 PM Izard County Family Community Theatre Practice	4	(p) 7:00 AM Presidential Election (p) 11:00 AM Faculty Council Meeting (C116, MV101, AF102) (p) 5:00 PM MV Area Chamber of Commerce Mtg. (p) 5:00 PM Equine CE Class (p) 6:00 PM Business Financing Seminar @ OC-AF	5	6	(p) 11:00 AM Small Business Owners (s) 11:00 AM Lyon College Rep on OC-AF Campus (m) 3:00 PM MV Aging in Place Class (p) 6:00 PM Izard County Family Community Theatre Practice	7	(m) 2:00 PM Self-Study (m) 2:00 PM Self-Study (m) 2:00 PM Self-Study	8	1	(p) 8:00 AM Jehovah Witness District Meeting
9		10	(p) 7:00 AM CNA Training (p) 1:00 PM Wonderlic Testing (p) 6:00 PM Izard County Family Community Theatre Practice (p) 6:30 PM Gideons	11	(p) 7:00 AM CNA Training (p) 8:00 AM NCARED Meeting (p) 9:00 AM Wonderlic Testing (p) 5:00 PM Equine CE Class	12	(p) 7:00 AM CNA Training	13	(p) 7:00 AM CNA Training (p) 8:00 AM Highland High School ASVAB Testing at OC-AF (s) 11:00 AM "Great Bowls of Fire" Chili Cook Off at OC-AF (s) 11:00 AM Christmas Crafts on a Budget (p) 2:00 PM FNBC Meeting at OC-AF (h) 3:00 PM MV Aging in Place Class (p) 6:00 PM TRiO Coffeehouse Night (p) 6:00 PM Izard County Family Community Theatre Practice	14	(p) 7:00 AM CNA Training (m) 2:00 PM Self-Study (m) 2:00 PM Self-Study	15	(p) 7:00 AM CNA Training	
16		(p) 7:00 AM CNA Training (h) 8:00 AM Co-Op Inservice (p) 8:00 AM Co-Op Inservice	17	(p) 7:00 AM CNA Training (s) 8:00 AM New Student Registration at OC-AF (s) 9:00 AM Compass Test at OC-AF (p) 6:00 PM Izard County Family Community Theatre Practice	18	(p) 7:00 AM CNA Training (p) 8:00 AM WRAAA Medicare Part D Seminar @ OC-AF (s) 11:00 AM OC Library "International Day" Presentation at OC-AF (p) 11:30 AM James West Mtg. (m) 3:00 PM MV Aging in Place Class (p) 5:00 PM Equine CE Class (p) 6:00 PM Sharp County Extension Office Pesticide Applicator Training	19	(p) 7:00 AM CNA Training	20	(p) 7:00 AM CNA Training (p) 11:00 AM International Day (m) 3:00 PM MV Aging in Place Class (p) 6:00 PM Izard County Family Community Theatre Practice	21	(p) 7:00 AM CNA Training (h) 12:00 PM Campus Safety Committee Meeting (m) 2:00 PM Self-Study (m) 2:00 PM Self-Study	22	(p) 7:00 AM CNA Training
23		(p) 7:00 AM CNA Training	24	(p) 7:00 AM CNA Training (p) 6:00 PM Izard County Family Community Theatre Practice	25	(p) 5:00 PM Equine CE Class	26	(p) 8:00 AM MV Medicare Prescription Drug Plan Enrollment Fair	27	28	29	30		

- Event Codes:**  
 (k) - Catering  
 (c) - Class - Off Schedule  
 (f) - Foundation  
 (h) - Hidden  
 (m) - Meeting  
 (p) - Public  
 (s) - Student Activities

\*\* REQUIRED  
 Ozarka College  
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