Ozarka College Restricted Funds 2019 - 2020 Budget

| Revenues: | | |
|---|--|--|
| | Student Aid Revenues | |
| AR Challenge Awards | 178,5 | |
| AR Future Grant | 35,0 | |
| AR Workforce Challenge Higher Education Opportunitie | 6,0 es Grant 5,0 | |
| Federal Work Study | 50,0 | |
| PELL Grant | 3,000,0 | |
| FSEOG Awards | 30,0 | |
| Student Loans | 1,100,0 | 000 |
| Student Aid Revenues | | 4,404,500 |
| | Federal Grant Revenues | |
| Career Pathways | 178,1 | 70 |
| Carl Perkins | 117,4 | |
| Direct & Equitable Grant | 28,7 | |
| Opioid Grant TRIO Grant | 199,3 306,4 | |
| Federal Grant Revenues | | 830,065 |
| | | 300,000 |
| | State Grant Revenues | |
| Adult Basic Education Grant | 129,6 | 660 |
| Education and Training Grant | 24,8 | 310 |
| General Adult Education Gran | • | |
| Special Projects/Incentive Gra | ant <u>27,9</u> | |
| State Grant Revenues | | 246,780 |
| Total Restricted Revenues | | 5,481,345 |
| | | |
| Expenditures: | | |
| Expenditures: | Student Aid Expenditures | |
| - | Student Aid Expenditures 178,5 | 500 |
| AR Challenge Awards AR Future Grant | • | |
| AR Challenge Awards AR Future Grant AR Workforce Challenge | 178,5 35,0 6,0 | 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie | 178,5 35,0 6,0 es Grant 5,0 | 000 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study | 178,5 35,0 6,0 es Grant 5,0 | 000 000 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie | 178,5 35,0 6,0 es Grant 5,0 50,0 3,000,0 | 000 000 000 000 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant | 178,5 35,0 6,0 es Grant 5,0 | 000 000 000 000 000 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards | 178,5 35,0 6,0 es Grant 5,0 50,0 3,000,0 30,0 | 000 000 000 000 000 000 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures | 000 000 000 000 000 000 000 4,404,500 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 | 000 000 000 000 000 000 000 4,404,500 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 | 000 000 000 000 000 000 000 4,404,500 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 | 000 000 000 000 000 000 000 4,404,500 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 | 000 000 000 000 000 000 000 4,404,500 70 120 700 135 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 | 000 000 000 000 000 000 000 4,404,500 70 120 700 135 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 | 000 000 000 000 000 000 000 4,404,500 70 120 700 135 140 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures | 178,5 35,0 6,0 6,0 50,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 State Grant Expenditures | 70 70 70 70 120 70 135 140 830,065 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures | 178,5 35,0 6,0 6,0 50,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 State Grant Expenditures 129,6 | 70 70 70 70 70 120 70 135 140 830,065 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures Adult Basic Education Grant | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 State Grant Expenditures 129,6 24,8 | 70 4,404,500 70 120 700 135 1440 830,065 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures Adult Basic Education Grant Education and Training Grant General Adult Education Grant Special Projects/Incentive Gra | 178,5 35,0 6,0 es Grant 5,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 State Grant Expenditures 129,6 1 24,8 1 117,4 1 28,7 | 70 1000 10 |
| AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunitie Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures F Career Pathways Carl Perkins Direct & Equitable Grant Opioid Grant TRIO Grant Federal Grant Expenditures Adult Basic Education Grant Education and Training Grant General Adult Education Grant | 178,5 35,0 6,0 6,0 50,0 3,000,0 3,000,0 1,100,0 Federal Grant Expenditures 178,1 117,4 28,7 199,3 306,4 6 6 6 6 6 6 6 6 7 7 8 8 8 8 8 8 8 9 8 17 8 17 8 17 8 17 | 70 70 70 70 70 120 70 135 140 830,065 |