President's Report to the Board of Trustee July 1, 2017

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

Upcoming Events of Interest

- July 4 Independence Day Holiday All campuses closed
- July 5 Summer II classes begin All campuses
- July 10-20 PointClickCare Training Ash Flat Campus
- July 11 Nace Testing Allied Health Melbourne Campus
- July 12 Census Day
- July 18 Nace Testing Allied Health Melbourne Campus
- July 28 ARNEC classes end

Ozarka College Events – Last Month's Events

- June 1 Kids First Graduation Mountain View Campus
- June 1 Health Fair Training Ash Flat Campus
- June 5 DHS Family Meeting Ash Flat Campus
- June 6 Foundation Board Retreat Student Services Center
- June 6 Census Day
- June 14 NAESC Teaching Soft Skills to Generation Z Students John E. Miller Building
- June 15 Kindred at Home Inservice Student Services Center
- June 21 American Red Cross Blood Drive Mountain View Campus
- June 21 Sharp/Fulton County Single Parent Scholarship Meeting Ash Flat Campus

College Governance

- We are still waiting to hear from the Governor's office regarding the appointment of a new Trustee
- The Sunday, 9 July, Democrat Gazette included an article on the efforts of Ozarka College thus far to be considered for a BSN degree. Feedback was very positive and hopefully this will continue to increase awareness of the important and transformational opportunity that is working very well in many other states

Instruction

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- Academic Affairs:
 - Working on adjunct orientation for Fall semester
 - End of AY reports submitted to ADHE except the Concurrent Enrollment report that should be completed 1st week in July, pending principal signatures

Student Services/Enrollment Information

Dr. Josh Wilson, Vice President of Student Services:

- Ozarka entered into partnership with North Arkansas Development Council (NADC), an
 agreement which formalizes a commitment by NADC to inform Ozarka staff of available
 resources and by Ozarka to share and refer resources to assist students and their
 dependents
- Newly designed Ozarka College Viewbooks have been ordered/received for dissemination to area high schools, at recruitment fairs, and campus visits
- Coordinating July extended hours and program preview events to engage local prospects
 with opportunity after hours to register and to visit an Ozarka Campus and get a hands-on
 experience with key programs and faculty
- Facilitated second annual Student Services Summer Update June 14, a meeting designed to bring Student Services staff, Campus Directors, and Division Chairs together to share any upcoming changes to procedures/policies and exchange ideas on how to best serve our students

Zeda Wilkerson, Registrar:

- June 7 Attended the Regional Career Coach Advisory meeting in Mountain Home
- Completed CLEP exam Proctor Certification training
- June 16 Volunteered at the Open House event for BRMC's Melbourne clinic
- June 22 Assisted in preparation for VA Compliance site visit
- Preparing the Gainful Employment update which is due July 1st
- Coordinating the VA Program re-approval in Web-Enabled Approval Management System (WEAMS)

Laura Lawrence, Director of Financial Aid:

- June 6 Attended the Summer Training Credentials for Financial Aid Professional on Little Rock
- June 6-8 Mandy Brooks and Tess Weatherford attended the Summer Training Credentials for Financial Aid Professionals in Little Rock
- Laura Lawrence presented at the Student Services Summer Update
- June 15 Laura Lawrence attended the AR Future Mentoring and Community Service Training in Little Rock
- Assisted Information Systems with the NCES student records survey

Rylie Bevill, Associate Director of Admissions:

- Advanced push for enrollment for Summer I, Summer II, and Fall semesters
 - Social media outlets (Facebook, Instagram, and Twitter)
 - Radio ads created utilizing College ambassadors for a more personal appeal
 - Mailers (Flyers, postcards, and letters targeted to specific groups)
- Calico Rock Annual Lion's Club Rodeo Parade
 - Used the planes to showcase Aviation
 - Used the t-shirt gun (aviation t-shirts and Ozarka t-shirts)
- MASH event at Stone Co. Regional Center
 - Spoke to juniors and seniors seeking a degree in nursing

- Agriculture In-Service at Melbourne High School
 - Spoke to all of the area high school Agri teachers

Student Success Center

Student Success Center/Career Planning Services, Kendra Smith and Kay Adkins:

- Career Services team assisting VP with key summer projects: Transfer Scholarship guide, Job Shadowing Guide/Directory, Comprehensive list of Common Funding Sources (other than Pell) and contact information, update to Four-county Community Resource Directory
- Kendra and Kay planning new workshop content on Soft Skills for the Career Exploration unit of the Freshman Orientation course
- Kay completed Perkins End of Year report and finalized the 17-18 Perkins Grant Annual Plan narrative. Submitted for ADHE review on June 13; approval granted on June 20
- Summer I enrollment support: assisted with contacts of Summer I students at risk of being dropped for non-payment/non-attendance
- June 13 Kay attended Stone County Youth Leadership board meeting
- June 15 Perkins New Coordinator training meeting in Little Rock

Career Pathways

Amanda Engelhardt, Director of Career Pathways:

- Twenty nursing students have committed to the LPN package and requirements for the fall. Of those nursing students, 11 have completed the WorkKeys Exam and have earned a Career Readiness Certificate
- Career Pathways had approximately 105 contacts
- FY18 budget has been submitted and approved

TRIO Student Support Services

Tracy Cone, Director of TRIO:

- Planned and participated in Leadership event with tutors and students
- Contacted potential tutor applicants to fill fall tutoring positions
- Reviewed budget and establish a plan for appropriate funding activities through the end of the grant year (August 31)
- Developed Welcome Back event and Tutor Training agenda with invited group, Paradigm Shift
- Created a new required financial literacy packet for program participants

Veteran Services

Tess Weatherford, Coordinator:

- June 6-8 Tess attended Financial Aid Boot camp in Little Rock
- June 14 Attended Student Services Summer Update
- June 16 Volunteered to work Dr. Gray's BRMC open house
- Prepared for VA Compliance site visit on June 22
- Continue to support testing center activities and assist with processing transcript requests until Kelly Graham joins the Student Services team in July

Finance

Tina Wheelis, Vice President of Finance:

- Several reports for the Arkansas Department of Higher Education were completed and submitted during the month
- The FY2018 departmental budgets have been entered into the accounting system and are available for staff to view
- The furniture and equipment for the Ozarka Kids Academy will be disposed of via an online auction coordinated thru Maintenance & Redistribution

Planning and Institutional Research

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

- Completed and submitted Blue and You Grant for fitness center equipment, a walking program, and health improvement activities
- Completed National Center for Educational Statistics Date request for longevity study
- Conducted final Institutional Effectiveness meetings
- Assisted Ozarka College Foundation with planning activity

Administration

Jason Lawrence, Vice President of Administration:

- June 1 Kids First Graduation, Mountain View Campus
- June 1 Health Fair Training, Ash Flat Campus
- June 5 DHS Meeting, Ash Flat Campus
- June 12-22 STEM Training, Ash Flat Campus
- June 20 AARP Safe Drivers Course, Melbourne Campus
- June 21 American Red Cross Blood Drive, Melbourne Campus

Grounds

Shane Kinion, Grounds – Landscape Supervisor:

- Planter mulch replenishment Melbourne, Ash Flat and Mountain View
- Shrub pruning Melbourne, Ash Flat
- Mowing and trimming All Campuses

Maintenance/Facilities

Marty McFarlin, Director of Maintenance:

- Floor maintenance (Melbourne Miller, Melbourne Nursing)
- Sidewalk Restoration Melbourne Campus
- Miller Auditorium Flooring project (In process)
- Kid's Academy Closeout M&R
- Parking Lot Paving project Mammoth Spring (Complete)
- Melbourne Nursing Building Entryway Melbourne (In process)

Ash Flat

Kim Whitten, Campus Director:

- June 5 DHS meeting
- June 6 Rotary Leadership meeting
- June 7, 22 Arkansas Rehabilitative Services
- June 8 AFFD inspection
- June 12-22 ASU workshop STEM Inspiring Math
- June 21 Ozark Foothills Single Parent Scholarship Meeting, Highland

Mammoth Spring

James Spurlock, Campus Director:

- June 27 Sprint at the Spring 5k Planning Meeting
- June 27-29 Proctored Final Exam Sessions

Mountain View

Lindsay Galloway, Campus Director:

- June 01 Kids First Graduation Ceremony
- June 13 Stone County Youth Leadership Planning Meeting
- June 13 Mountain View Trail Coalition
- June 14 Traveled to Melbourne Campus for Student Services Summer Update
- June 20 Arkansas Rehabilitation Services on site

Advancement

Suellen Davidson, Director of Advancement:

- June 16 Foundation Board Retreat
- June 16 Coordinated College volunteers for Baxter Regional Medical Center open House
- June 22 Assisted with Retirement Celebration for Dr. Wayne Wilson
- June 27 Met with new Foundation Board member, Andy Miller
- June 27 Met with potential new Foundation Board member, Daniel Busch
- Preparing for Sprint at the Spring 5k, scheduled for Saturday, September 30, Mammoth Spring State Park

Public Relations and Marketing

Manda Jackson, Director of Public Relations and Marketing:

- Submitted ten press releases in June regarding continuing education, new hire, scholarship recipient, extended registration hours, industry workshops, President and Provost lists, Dr. Wilson's retirement, campus newsletter, new pilot, program preview events, etc.
- Created social media posts regarding above listed press releases, summer II classes, summer and fall registration, program preview events, Mammoth Spring LPN program volunteer work, Mtn. View LPN program guest presenter, AR Future scholarship, blood drive, etc.

- Designed and printed invitations for Dr. Wilson's retirement celebration
- Designed and printed post cards and flyers for Admissions (summer/fall registration, program previews, and evening registration hours)
- Finalized view book design and ordered
- Designed and printed materials for IST
- Designed and ordered table top displays for Admissions
- Design work started for Agriculture billboard in Melbourne
- Assisted Jill Yancey with fiscal year close out by tracking down missing invoices
- Began creating and printing purchase order requests for FY18
- Took photos at Tai Chi continuing education class and Dr. Wayne Wilson's retirement celebration. Also took photos of Ken Barton for press release and IST program print materials
- Provided materials to Rylie Bevill for Ag teacher in-service at Melbourne High School and Ken Barton for upcoming IST promotion day at Walmart
- June 12 Met with Josh Wilson, Rylie Bevill and Ken Barton regarding IST recruitment and promotions
- June 13 Met with Heather Smith from AR Next regarding College advertisements
- June 14 Attended meeting for Student Services and Campus Directors
- June 21 Admissions/Marketing planning meeting

Human Resources – New Employees, Resignations/Retirements, Active Searches:

Resignations:

- Nancy Sutterfield, Part-time Evening Secretary Mountain View campus
- Chantel Jelks-Pitcock, Part-time Administrative Specialist Mountain View campus

Searches:

- Continuing Education Instructor
- Online Fine Arts Visual Adjunct Faculty
- Physical Education Adjunct Faculty
- English Adjunct Faculty
- Communications (Speech) Adjunct Faculty
- Online Fine Arts Music Adjunct Faculty
- Sociology Adjunct Faculty
- Biology Faculty
- American National Government Adjunct Faculty

Travel/College Representation

Dr. Richard Dawe, President:

- Attended Baxter County Regional Medical Center open house for Dr. Gray's clinic in Melbourne; accepted a scholarship gift, June 16
- Attended an invitational breakfast meeting with Rep. Rick Crawford and House Ag Committee Chair, Rep. Mike Conaway Jonesboro, June 20

Dr. Keith McClanahan:

- Workforce Innovation and Opportunities Act (WIOA) Board Meeting Batesville, June
 14
- Chief Academic Affairs Officer meeting at ADHE Little Rock, June 21
- Participated as a Governing Board member of ARNEC for interviews for new ARNEC Faculty held at the University of AR Community College – Morrilton, June 22

Tina Wheelis, Vice President of Finance:

Arkansas Association of College and University Business Officers (AACUBO)
 Workshop – Conway, AR, June 14

Trish Miller, Director of Adult Education:

• Trish Miller attended the WIOA Quarterly Board Meeting – Batesville, AR, June 14

Manda Jackson, Director of PR & Marketing:

- CASE Conference Miami, FL, June 6 9
- HSB Chamber of Commerce board meeting Horseshoe Bend, June 15
- HSB Chamber of Commerce general session meeting Horseshoe Bend, June 15

Suellen Davidson, Director of Advancement:

- Suellen Davidson
 - Meeting with Mike Watson Highland, June 1
 - Meeting with potential Foundation Board member Salem, June 27
- Angela Phipps
 - Donor visits Izard County, June 22
 - Donor visits Fulton County, June 27

James Spurlock, Mammoth Spring Campus Director:

- Thayer Chamber of Commerce Thayer, MO, June 6
- Thayer/Mammoth Spring Rotary Club Meeting Mammoth Spring, AR, June 7, 14
- Mammoth Spring Chamber of Commerce Mammoth Spring, AR, June 8
- Health Fair Ozarka College Information Booth West Plains, MO, June 10
- OMC Clinic Ground Breaking Ceremony Mammoth Spring, AR, June 11
- Salem Chamber of Commerce Salem, AR, June 28

Kim Whitten, Ash Flat Campus Director:

- Quad Cities Rotary meeting Highland, June 12
- Student Services Update / Concurrent Update Melbourne, June 14
- Spring River Area Chamber of Commerce Highland, June 20
- Quad Cities Rotary Banquet and Installation Highland, June 26
- Spring River Ambulance Board Meeting Ash Flat, June 27
- Highland High School meeting Highland, June 29

Tentative Discussion Items for Next Board of Trustees Meeting:

- Residence Hall options update
- Update on a proposed tech center location and associated programs

Tentative Action Items for Next Board of Trustees Meeting:

• End of Month and Year to Date Financial Reports

Kudos:

- Dr. Wayne Wilson for a remarkable 50 years in education, 32 years at Ozarka
- Finance staff for another successful year end closing

Dr. Dawe's Comments:

• Enrollment for the Fall semester is still looking strong. Student Services and faculty are working diligently with respective faculty members to raise awareness for our programs and further increase enrollment

Monthly Financial Reports:

| Unrestricted Current Funds July 1, 2016 through June 30, 2017 Revenues: Tuition & Related Fees Program & Course Related Fees | Approved 2016 - 2017 Budget 2,546,350 360,000 71,050 447,600 4,300 | Revised 2016 - 2017 Budget 2,546,350 360,000 71,050 | Actual Month to Date Revenue/Expense | Actual Year to Date Revenue/Expense | Budgeted Balance to Collect or Balance to Expense | Percentage Realized To Date |
|---|--|---|--|--|---|-----------------------------------|
| Revenues: Tuition & Related Fees | 2,546,350 360,000 71,050 447,600 | 2016 - 2017 Budget 2,546,350 360,000 71,050 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 2,548,322 | Balance to Collect or Balance to Expense | Realized |
| Tuition & Related Fees | 2,546,350 360,000 71,050 447,600 | 2016 - 2017 Budget 2,546,350 360,000 71,050 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 2,548,322 | Balance to Collect or Balance to Expense | Realized |
| Tuition & Related Fees | 2,546,350 360,000 71,050 447,600 | 2016 - 2017 Budget 2,546,350 360,000 71,050 | Revenue/Expense | Revenue/Expense | Balance to Expense | |
| Tuition & Related Fees | 2,546,350 360,000 71,050 447,600 | 2,546,350 360,000 71,050 | 169,262 | 2,548,322 | | To Date |
| Tuition & Related Fees | 360,000 71,050 447,600 | 360,000 71,050 | | 71 - 71 | (1,972) | |
| | 360,000 71,050 447,600 | 360,000 71,050 | | 71 - 71 | (1,972) | |
| Program & Course Related Fees | 71,050 447,600 | 71,050 | 24,046 | | | 100.08% |
| | 447,600 | 7 | | 363,081 | (3,081) | 100.86% |
| Testing Services | 1 | | 13,320 | 66,571 | 4,480 | 93.70% |
| Sales Tax Proceeds | 4 000 | 447,600 | 51,083 | 457,001 | (9,401) | 102.10% |
| Interest Income | 4,300 | 4,300 | 663 | 6,649 | (2,349) | 154.63% |
| Other Income | 38,500 | 38,500 | 13,131 | 111,124 | (72,624) | 288.63% |
| General Revenue | 3,126,500 | 3,126,500 | 257,111 | 3,126,475 | 25 | 100.00% |
| Workforce 2000 Funding | 1,271,850 | 1,271,850 | 105,987 | 1,271,841 | 9 | 100.00% |
| Carryover Funds - Previous Years * | 0 | 0 | | | 0 | 0.00% |
| Auxiliary Income - Culinary Café | 24,300 | 24,300 | | 12,530 | 11,770 | 51.56% |
| Auxiliary Income - Bookstore | 165,550 | 165,550 | 1,820 | 264,304 | (98,754) | 159.65% |
| Auxiliary Income - Preschool | 204.200 | 204.200 | 2.932 | 94.330 | 109.870 | 46.19% |
| Total Unrestricted Revenues | 8,260,200 | 8,260,200 | 639,355 | 8,322,228 | (62,028) | 100.75% |
| Expenses: | | | | | | |
| Regular Salaries | 4,314,850 | 4,314,850 | 384,868 | 4,104,145 | 210,705 | 95.12% |
| Extra Help Salaries | 156,000 | 156,000 | 5,143 | 112,674 | 43,326 | 72.23% |
| Fringe Benefits | 1,762,650 | 1,762,650 | 153,643 | 1,653,286 | 109,364 | 93.80% |
| Supplies & Services | 1,110,200 | 1,090,762 | 153,415 | 1,085,851 | 4,911 | 99.55% |
| Travel | 63,500 | 62,838 | 6,360 | 61,988 | 850 | 98.65% |
| Utilities | 457,700 | 455,700 | 28,798 | 361,589 | 94,111 | 79.35% |
| Capital Outlay | 22,800 | 44,900 | 46,000 | 47,620 | (2,720) | 106.06% |
| Bond Payments | 372,500 | 372,500 | | 372,242 | 258 | 99.93% |
| Contingency | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | 0.00% |
| Total Unrestricted Expenditures | 8,260,200 | 8,260,200 | 778,227 | 7,799,395 | 460,805 | 94.42% |
| | | | Net Income or (Loss) | 522,832 | | |
| A = Midyear Review Adjustments | | | | | | |

| Restricted Funds | | | | | | | | |
|--|---|---|---|---|---|---|---|--|
| | | | | | | | | |
| July 1, 2016 through June 30, 2017 | | | | | | | | |
| | | | | | | | | |
| | | | | | Actual | Actual | Budgeted | Percentage |
| | Approved | Adjustments to | | Revised | Month to Date | Year to Date | Balance to Collect or | Realized |
| | 2016 - 2017 Budget | 2016 - 2017 Budget | | 2016 - 2017 Budget | Revenue/Expense | Revenue/Expense | Balance to Expense | To Date |
| Revenues: | | | | | | | | |
| Student Aid Revenues | | | | | | | | |
| AR Challenge Aw ards | 275,000 | | | 275,000 | | 180,250 | 94,750 | 65.55% |
| AR Workforce Improvement Awards | 30,000 | 6,000 | Α | 36,000 | | 36,000 | 54,750 | 100.00% |
| Federal Work Study | 50,000 | 0,000 | | 50,000 | 1,488 | 50,000 | - | 100.009 |
| GO Grant | 55,000 | | | 55,000 | 1,400 | 54,250 | 750 | 98.64% |
| PELL Grant | 3,250,000 | | | 3,250,000 | 121,533 | 3,054,294 | 195,706 | 93.989 |
| SEOG Awards | 30,000 | | | 30,000 | 121,000 | 30,000 | 100,700 | 100.00% |
| Student Loans | 2,000,000 | | | 2,000,000 | 161,759 | 1,414,468 | 585,532 | 70.72% |
| Miscellaneous Scholarships | 2,000,000 | 49,250 | Α | 49,250 | 5,250 | 49,250 | | 0.00% |
| Student Aid Revenues | 5,690,000 | 55,250 | | 5,745,250 | 290,030 | 4,868,512 | 876,738 | 84.74% |
| Student Ald Revenues | 5,090,000 | 55,250 | | 5,745,250 | 290,030 | 4,000,312 | 0/0,/30 | 04.747 |
| Federal Grant Revenues | | | | | | | | |
| Career Pathw ays Initiative | 255,770 | | | 255,770 | 13,594 | 218,308 | 37,462 | 85.35% |
| Carl Perkins | 114,190 | | | 114,190 | 13,334 | 83,321 | 30,869 | 72.97% |
| Correctional Grant | 6,300 | | | 6,300 | | 6,307 | (7) | 100.11% |
| | | | | | 25.063 | | | |
| Direct & Equitable Grant | 74,270 | 0.000 | | 74,270 | 25,963 | 74,268 | 2 | 100.00% |
| TRIO Grant | 278,420 | 2,660 | Α | 281,080 | 55,451 | 281,078 | 2 | 100.00% |
| Federal Grant Revenues | 728,950 | 2,660 | | 731,610 | 95,008 | 663,282 | 68,328 | 90.66% |
| 01.1.2.1.2 | | | | | | | | |
| State Grant Revenues | | | _ | | | | | |
| Arkansas Collegiate Drug Education Coalition | - | 2,100 | Α | 2,100 | | 2,087 | 13 | 99.38% |
| Blue & You Foundation Grant | | 1,000 | Α | 1,000 | | 1,000 | - | 100.00% |
| Trauma Grant | - | 3,376 | Α | 3,376 | | 2,700 | 676 | 79.98% |
| Arkansas Works Career Facilitator Program | 24,175 | | | 24,175 | 4,826 | 13,669 | 10,506 | 56.54% |
| Adult Basic Education Grant | 12,000 | | | 12,000 | | 12,000 | 0 | 100.00% |
| Kresge Grant | | | Α | - | | | | 0.00% |
| Special Projects Grant | | 42,821 | Α | 42,821 | 42,821 | 42,821 | - | 100.00% |
| Distance Learning Grant | 17,035 | | | 17,035 | | | 17,035 | 0.00% |
| Managed Enrollment | 7,650 | | | 7,650 | | | 7,650 | 0.00% |
| WAGE Grant | ,,,,, | 47,348 | Α | 47,348 | 36,236 | 47,348 | 0 | 100.00% |
| General Adult Education Grant | 267,670 | - | | 267,670 | 82,363 | 267,669 | 1 | 100.00% |
| State Grant Revenues | | 06.645 | | | | | | 91.56% |
| | 328,530 | 96,645 | | 425,175 | 166,246 | 389,293 | 35,881 | |
| Total Restricted Revenues | 6,747,480 | 154,555 | | 6,902,035 | 551,284 | 5,921,087 | 980,948 | 85.79% |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | Actual | Actual | Budgeted | Percentage |
| | Approved | Adjustments to | | Revised | Month to Date | Year to Date | Balance to Collect or | Realized |
| | Approved 2016 - 2017 Budget | Adjustments to 2016 - 2017 Budget | | Revised 2016 - 2017 Budget | Month to Date | | Balance to Collect or | |
| Expenditures: | | | | | Month to Date | Year to Date | Balance to Collect or | Realized |
| Student Aid Expenditures | 2016 - 2017 Budget | | | 2016 - 2017 Budget | Month to Date | Year to Date Revenue/Expense | Balance to Collect or Balance to Expense | Realized To Date |
| Student Aid Expenditures AR Challenge Awards | 2016 - 2017 Budget | 2016 - 2017 Budget | | 2016 - 2017 Budget 275,000 | Month to Date | Year to Date Revenue/Expense | Balance to Collect or | Realized To Date |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards | 2016 - 2017 Budget 275,000 30,000 | | Α | 2016 - 2017 Budget 275,000 36,000 | Month to Date | Year to Date Revenue/Expense 180,250 36,000 | Balance to Collect or Balance to Expense | Realized To Date 65.55% 150.69% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study | 2016 - 2017 Budget 275,000 30,000 50,000 | 2016 - 2017 Budget | | 275,000 275,000 50,000 | Month to Date | Year to Date Revenue/Expense 180,250 36,000 50,000 | Balance to Collect or Balance to Expense | Realized To Date 65.55% 150.69% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 | 2016 - 2017 Budget | | 275,000 36,000 50,000 55,000 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 | Balance to Collect or Balance to Expense 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 | 2016 - 2017 Budget | | 275,000 36,000 50,000 55,000 3,250,000 | Month to Date | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 | Balance to Collect or Balance to Expense | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards | 275,000 30,000 50,000 5,000 3,250,000 3,000 | 2016 - 2017 Budget | | 2016 - 2017 Budget 275,000 36,000 50,000 55,000 3,250,000 30,000 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 | Balance to Collect or Balance to Expense 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGG Aw ards Student Loans | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 | 2016 - 2017 Budget | A | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 | Balance to Collect or Balance to Expense 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Mscellaneous Scholarships | 275,000 30,000 50,000 3,250,000 3,250,000 3,250,000 2,000,000 | 6,000 49,250 | | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 49,250 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 | 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGO Aw ards Student Loans | 275,000 30,000 50,000 5,000 3,250,000 3,000 | 2016 - 2017 Budget | A | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 | Balance to Collect or Balance to Expense 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures | 275,000 30,000 50,000 3,250,000 3,250,000 3,250,000 2,000,000 | 6,000 49,250 | A | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 49,250 | Month to Date Revenue/Expense | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 | 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures | 275,000 30,000 50,000 55,000 3,250,000 2,000,000 5,690,000 | 6,000 49,250 | A | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 49,250 5,745,250 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 | 94,750 94,750 195,706 95,532 976,738 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 2,5690,000 | 6,000 49,250 | A | 275,000 36,000 50,000 55,000 3,250,000 30,000 2,000,000 49,250 5,745,250 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 | Balance to Collect or Balance to Expense 94,750 94,750 750 195,706 585,532 876,738 | Realized To Date 65.55% 150.66% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carl Perkins | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 255,770 114,190 | 6,000 49,250 | A | 275,000 36,000 50,000 3,250,000 3,250,000 2,000,000 49,250 5,745,250 255,770 114,190 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 | Balance to Collect or Balance to Expense 94,750 94,750 750 195,706 - 585,532 - 876,738 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carreer Pathw ays Initiative Carrl Perkins Correctional Grant | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 - 5,690,000 255,770 114,190 6,300 | 6,000 49,250 | A | 275,000 36,000 50,000 3,250,000 3,250,000 2,000,000 49,250 5,745,250 255,770 114,190 6,300 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 | Balance to Collect or Balance to Expense 94,750 94,750 195,766 585,532 876,738 697 76 (7) | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carreer Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant | 275,000 30,000 50,000 3,250,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 | 6,000 49,250 55,250 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 | 94,750 94,750 195,706 95,532 876,738 697 76 (7) 2 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant TRIO Grant | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 | 6,000 6,000 49,250 55,250 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 | Realized To Date 65.55% 150.69% 100.00% 54.55% 42.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carreer Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant | 275,000 30,000 50,000 3,250,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 | 6,000 49,250 55,250 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 | 94,750 94,750 195,706 95,532 876,738 697 76 (7) 2 | Realized To Date 65.55% 150.69% 100.00% 54.55% 42.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carreer Pathw ays Initiative Carrl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 | 6,000 6,000 49,250 55,250 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 | Realized To Date 65.55% 150.69% 100.00% 54.55% 42.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carler Pathw ays Initiative Carl Perkins Ourrectional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 | 49,250 55,250 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 | Balance to Collect or Balance to Expense 94,750 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Parkins Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 | Realized To Date 65.55% 150.66% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Awards Federal Work Study GO Grant PELL Grant SEOG Awards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 3,250,000 3,250,000 2,000,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 | Balance to Collect or Balance to Expense 94,750 94,750 195,766 195,766 585,532 876,738 697 76 (7) 2 770 13 463 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 84.749 99.73% 99.93% 100.11% 100.00% 38.42% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 2,000,000 255,690,000 255,770 114,190 6,300 74,270 278,420 728,950 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 55,000 3,250,000 3,0000 2,000,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,1000 1,000 3,376 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 | Balance to Collect or Balance to Expense 94,750 94,750 195,766 195,766 585,532 876,738 8697 76 (7) 2 2 770 13 463 463 676 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% 99.73% 100.11% 100.00% 38.42% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Parkins Carl Parkins Direct & Equitable Grant TRIC Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Bliue and You Trauma Grant Arkansas Works Career Facilitator Program | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 666 8,038 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% 99.38% 53.71% 79.98% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Parkins Carl Parkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 2255,770 114,190 6,300 74,270 278,420 728,950 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 3,250,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 676,738 697 76 (7) 2 2 770 13 463 666 8,038 0 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 84.74% 100.00% 38.42% 99.38% 100.11% 179.98% 53.71% 79.98% 66.75% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SECOG Aw ards Student Loans Miscellaneous Scholarships Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carrl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 24,175 12,000 17,035 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.33% 100.11% 100.00% 38.42% 99.38% 65.71% 79.98% 66.75% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Parkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 2255,770 114,190 6,300 74,270 278,420 728,950 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 3,250,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 676,738 697 76 (7) 2 2 770 13 463 666 8,038 0 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.33% 100.11% 100.00% 38.42% 99.38% 65.71% 79.98% 66.75% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SECOG Aw ards Student Loans Miscellaneous Scholarships Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carrl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 24,175 12,000 17,035 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 | A | 275,000 36,000 50,000 3,250,000 30,000 2,000,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 17,035 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 17,035 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 100.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% 99.38% 53.71% 79.98% 66.75% 100.00% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant Managed Enrollment | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 24,175 12,000 17,035 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 - 2,100 1,000 3,376 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 17,035 7,650 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 17,035 7,651 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 766 (7) 2 2 770 13 463 666 8,038 0 (0) (0) | Realized To Date 65.55% 150.65% 100.00% 54.55% 42.52% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% 99.38% 65.71% 79.98% 66.75% 100.00% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SEGOG Aw ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carle Parkins Carl Parkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant Managed Enrollment WAGE Grant WAGE Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 255,770 114,190 6,300 74,270 278,420 728,950 - 24,175 12,000 17,035 7,650 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 - 2,100 1,000 3,376 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 1,000 1,000 1,000 17,035 24,175 12,000 17,035 7,650 47,348 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 17,035 7,651 42,825 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) (1) 4,523 | Realized To Date 65.55% 150.66% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.429 99.38% 65.75% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Awards Federal Work Study GO Grant PELL Grant SEOG Awards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant Managed Enrollment WAGE Grant General Adult Education Grant General Adult Education Grant General Adult Education Grant General Adult Education Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 2255,770 114,190 6,300 74,270 278,420 728,950 - 24,175 12,000 17,035 7,650 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 7 - 2,100 1,000 3,376 | A | 275,000 36,000 50,000 3,250,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 17,035 7,650 47,348 267,670 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 282 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,7700 16,137 12,000 17,035 7,651 42,825 266,200 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) (1) 4,523 1,470 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Awards Federal Work Study GO Grant PELL Grant SEOG Awards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Arkansas Works Career Facilitator Program Adult Basic Education Grant Distance Learning Grant Managed Enrollment WAGE Grant General Adult Education Grant General Adult Education Grant General Adult Education Grant General Adult Education Grant | 2016 - 2017 Budget 275,000 30,000 50,000 55,000 3,250,000 2,000,000 - 5,690,000 2255,770 114,190 6,300 74,270 278,420 728,950 - 24,175 12,000 17,035 7,650 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 7 - 2,100 1,000 3,376 | A | 275,000 36,000 50,000 3,250,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 17,035 7,650 47,348 267,670 | Month to Date Revenue/Expense 121,533 161,759 5,250 288,542 36,765 12,326 412 17,686 33,614 100,803 282 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 30,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,7700 16,137 12,000 17,035 7,651 42,825 266,200 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) (1) 4,523 1,470 | Realized To Date 65.55% 150.65% 100.00% 54.55% 43.52% 100.00% 84.74% 99.73% 99.93% 100.11% 100.00% 38.42% 99.38% 53.71% 79.98% 100.00% 100.0 |
| Student Aid Expenditures AR Challenge Aw ards AR Workforce Improvement Aw ards Federal Work Study GO Grant PELL Grant SECOG Aw ards Student Loans Miscellaneous Scholarships Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathw ays Initiative Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Arkansas Collegiate Drug Education Coalition Blue and You Trauma Grant Distance Learning Grant Distance Learning Grant Managed Enrollment WAGE Grant General Adult Education Grant State Grant Expenditures | 275,000 30,000 50,000 3,250,000 3,250,000 2,000,000 2,000,000 255,690,000 255,770 114,190 6,300 74,270 278,420 728,950 24,175 12,000 17,035 7,650 267,670 328,530 | 2016 - 2017 Budget 6,000 49,250 55,250 2,660 2,100 1,000 3,376 47,348 47,348 | A | 275,000 36,000 50,000 55,000 3,250,000 3,250,000 49,250 5,745,250 255,770 114,190 6,300 74,270 281,080 731,610 2,100 1,000 3,376 24,175 12,000 17,035 7,650 47,348 46,348 267,670 382,354 | Month to Date Revenue/Expense 121,533 161,759 | Year to Date Revenue/Expense 180,250 36,000 50,000 54,250 3,054,294 48,000 1,414,468 49,250 4,868,512 255,073 114,114 6,307 74,268 281,078 730,840 2,087 537 2,700 16,137 12,000 17,035 7,651 42,825 266,200 367,172 | Balance to Collect or Balance to Expense 94,750 94,750 195,706 195,706 585,532 876,738 697 76 (7) 2 2 770 13 463 676 8,038 0 (0) (1) 4,523 1,470 15,182 | Realized To Date 65.55% 150.69% 100.00% 54.55% 43.52% 0.00% 70.72% 100.00% 84.74% 99.73% 100.11% 100.00% 38.42% 99.38% 66.75% 100.00% 100.00% 100.00% 100.00% 99.45% 99.45% 99.45% |

| Ozarka College | | | | | | | |
|---|--------------------|----------------------|-----------------|-------------------------|--------------------|----------------|--|
| Unrestricted Current Funds - Fiscal Cor | nparison | | | | | | |
| July 1, 2016 through June 30, 2017 | 20 | 16 - 2017 Fiscal Yea | r | 2015 - 2016 Fiscal Year | | | |
| | | | | | | | |
| | | 2016 - 2017 Actual | Percentage of | | 2015 - 2016 Actual | Percentage of | |
| | Revised | Year to Date | Budget Realized | Revised | Year to Date | Budget Realize | |
| | 2016 - 2017 Budget | Revenue/Expense | as of 06/30/17 | 2015 - 2016 Budget | Revenue/Expense | as of 06/30/16 | |
| Revenues: | | | | | | | |
| Tuition & Related Fees | 2,546,350 | 2,548,322 | 100.08% | 3,031,600 | 2,469,959 | 81.47% | |
| Program & Course Related Fees | 360,000 | 363,081 | 100.86% | 446,000 | 329,652 | 73.91% | |
| Testing Services | 71,050 | 66,571 | 93.70% | 70,700 | 54,245 | 76.73% | |
| Sales Tax Proceeds | 447,600 | 457,001 | 102.10% | 414,000 | 440,181 | 106.32% | |
| Interest Income | 4,300 | 6,649 | 154.63% | 5,100 | 5,142 | 100.82% | |
| Other Income | 38,500 | 111,124 | 288.63% | 33,400 | 75,107 | 224.87% | |
| General Revenue | 3,126,500 | 3,126,475 | 100.00% | 3,126,500 | 3,126,475 | 100.00% | |
| Workforce 2000 Funding | 1,271,850 | 1,271,841 | 100.00% | 1,271,200 | 1,271,841 | 100.05% | |
| Carryover Funds - Previous Years | 0 | 0 | 0.00% | 0 | 100,000 | 0.00% | |
| Auxiliary Income - Culinary Café | 24,300 | 12,530 | 51.56% | 46,600 | 32,336 | 69.39% | |
| Auxiliary Income - Bookstore | 165,550 | 264,304 | 159.65% | 664,300 | 533,838 | 80.36% | |
| Auxiliary Income - Preschool | 204,200 | 94,330 | 46.19% | 234,800 | 143,773 | 61.23% | |
| Total Unrestricted Revenues | 8,260,200 | 8,322,228 | 100.75% | 9,344,200 | 8,582,549 | 91.85% | |
| Expenses: | | | | | | | |
| Regular Salaries | 4,314,850 | 4,104,145 | 95.12% | 4,540,800 | 4.302.120 | 94.74% | |
| Extra Help Salaries | 156.000 | 112.674 | 72.23% | 179.700 | 141.022 | 78.48% | |
| Fringe Benefits | 1,762,650 | 1.653,286 | 93.80% | 1,915,000 | 1,730,469 | 90.36% | |
| Supplies & Services | 1,090,762 | 1,085,851 | 99.55% | 1,654,800 | 1,530,922 | 92.51% | |
| Travel | 62,838 | 61,988 | 98.65% | 90,400 | 60,539 | 66.97% | |
| Utilities | 455,700 | 361,589 | 79.35% | 473,500 | 366,042 | 77.31% | |
| Capital Outlay | 44,900 | 47,620 | 106.06% | 86,400 | 73,369 | 84.92% | |
| Bond Payments | 372,500 | 372,242 | 99.93% | 400,500 | 340,796 | 85.09% | |
| Contingency | 0 | 0 | 0.00% | 3,100 | 0 | 0.00% | |
| Total Unrestricted Expenditures | 8,260,200 | 7,799,396 | 94.42% | 9,344,200 | 8,545,279 | 91.45% | |
| Net Income or (Loss) | | 522.832 | | | 37.270 | | |

College Monthly Calendar (Please see next page)













Calendar: Scheduler

| « Previous Month | June 2017 | | | | | | | |
|------------------------|---|--|--|---|--------|----------|--|--|
| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday | | |
| | | | | (p) 10:00 AM Tai Chi Chih Class (p) 5:00 PM Kids First Graduation (p) 5:30 PM Health Fair Training | 2 | 3 | | |
| 4 | (s) 8:30 AM ATI NCLEX- PN Review (p) 9:00 AM DHS Family Meeting | (s) 8:30 AM ATI NCLEX_PN Review (f) 9:00 AM Foundation Board Retreat (f) 9:00 AM Foundation Board AM Foundation Board Chin Class Last Day to Audit a Class Census Day | (s) 8:30 AM ATI NCLEX- PN Review (m) 1:00 PM Biology Search Committee Meeting | g) 10:00 AM Tai Chi Chih Class | 9 | 10 | | |
| 11 | Inspiring Early Math Learning in NC and NE AR (m) 7:00 | 13] (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (m) 7:45 AM Biology Faculty Interviews | NC and NE AR (m) 7:00 AM STEM Inspiring Early Math | (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (p) 10:30 AM Kindred at Home Inservice (p) 10:30 AM Kindred at Home Inservice Inservice Inservice | 16 | 17 | | |

| « Previous Month | June 2017 | | | | | | | |
|------------------------|--|---|--|--|-------------------------------------|----|--|--|
| Sunday 18 | Inspiring Early Math Learning in NC and NE AR (m) 7:00 AM STEM | AM STEM Inspiring Early Math | Wednesday 21 (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (p) 9:30 AM American Red Cross Blood Drive (m) 12:00 PM Sharp/Fulton County Single Parent Scholarship Meeting | AM STEM Inspiring Early Math Learning in NC and NE AR (m) 7:00 AM STEM Inspiring Early Math Learning in NC and NE AR (m) 8:00 AM VA SIte Visit (p) 10:00 AM Tai Chi Chih Class | | 24 | | |
| 25 | 26 | 27 (p) 10:00 AM Tai Chi Chih Class | 28 | 29 (p) 10:00 | 30 Final Grades Due | | | |

- Event Codes:

 (k) Catering
 (c) Class Off Schedule
 (f) Foundation
 (h) Hidden
 (m) Meeting
 (p) Public
 (s) Student Activities

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