President's Report to the Board of Trustee September 1, 2017

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

Upcoming Events of Interest

- September 1, 8 Nace Testing Allied Health Melbourne Campus
- September 4 Labor Day Holiday All campuses closed
- September 5 Yoga Classes begin on the Mountain View Campus
- September 12 Izard County Retired Teachers Meeting Student Services Center
- September 13 Ozark Foothills Fulton/Sharp Single Parent Scholarship Meeting Ash Flat Campus
- September 14 Scholarship Reception Students Services Center
- September 21 Tri County Cattlemen's Meeting Melbourne Campus
- September 16 Mountain View Call Concert Mountain View Campus
- September 18-21 PAX Prep Workshop Mammoth Spring Campus
- September 19 Planning and Assessment Committee Meeting Melbourne Campus
- September 22-23 CASA New Advocate Training Ash Flat Campus
- September 26 Kindred Inservice Miller Building
- September 26 Beef and Forage Meeting Student Services Building
- September 28-30 North Central Arkansas District Fair Pageants Melbourne Campus

Ozarka College Events – Last Month's Events

- August 1 Foundation Board meeting Miller Building
- August 3 Adjunct In-Service Dawe Community Room Melbourne Campus
- August 7-11 In-Service Week
- August 9 New Student Orientation Ash Flat and Mammoth Spring Campuses
- August 9 ARNEC Classes Begin
- August 10 New Student Orientation Melbourne and Mountain View Campuses
- August 11 Nace Testing Allied Health Melbourne Campus
- August 11 ICARE Pickin' for Paws Miller Building
- August 14 Nursing Seminar Miller Building
- August 14 Classes Begin All Campuses
- August 18 Nace Testing Allied Health Melbourne Campus
- August 23 Third Quarter HCA In-Service Ash Flat Campus
- August 24 Welcome Back Event Melbourne Campus
- August 25 TRIO Training Event Dawe Community Room Melbourne Campus

- August 28 Census Day
- August 29 American Red Cross Blood Drive Miller Building
- August 30 Lender's Training Ash Flat Campus
- August 31 Arkansas Commissioner of State Lands Tax Delinquent Sale
 - Miller Building

College Governance

• Working with non-system two year colleges to advocate for better productivity funding formula alignment with the two-year mission. As it stands, the new funding formula appears to favor four year institutions and does not adequately allow for higher cost technical programs, concurrent education or workforce measures.

Student Services/Enrollment Information

Dr. Josh Wilson, Vice President of Student Services:

- Co-coordinated Welcome Back Event for the Melbourne campus with the strong support of student services staff, especially TRIO and their role in bringing the inspirational group, Paradigm Shift to Ozarka.
- Completed and submitted the 2018 Military Friendly survey, a detailed questionnaire about Ozark College policies and practices for supporting veterans, their spouses, and dependents. Will be notified if selected later in Fall semester.
- Assisted with Accuplacer testing at Melbourne High School prior to registering students in concurrent credit offerings with Ozarka.
- Coordinated disability services for returning and new students with documented disabilities.
- Coordination of strategic prospect management and targeted outreach concluded for Fall term in support of fall enrollment/recruitment efforts. Some details outlined in the Admissions report.

Zeda Wilkerson, Registrar:

- Summer II diplomas have been prepared and Kelly Graham is working on distributing them as well as summer I diplomas that have not been picked up.
- Reviewing drafts of each Student Services department communication plans.
- Processed census day drops.
- SGA officer nomination and voting process is underway.
- Applications are being accepted for Career Coach position for Viola School district.

Laura Lawrence, Director of Financial Aid:

- Assisted with New Student Orientation at all locations.
- Taught Freshman Seminar class on the Mountain View, Melbourne, and Ash Flat campuses.
- Coordinated financial aid support for all new and returning students for fall 2017 (e.g., applications, verifications, special considerations, awards/scholarships posting, loan

calculation/processing, scheduled distributions, work study applications, and suspension appeals).

Rylie Bevill, Associate Director of Admissions:

- Coordinated and presented at Ambassador Orientation.
- Met with people from the Izard Co Fair, County Extension Agent, and helped run the horse show.
- Set up a booth at the Izard Co Fair.
- New Student Orientation at Mammoth Spring, Ash Flat, Mountain View, and Melbourne.
- Assisted Chris Lorch with Concurrent Orientation at Melbourne High School.
- ACCUPLACER tested at Melbourne High School for new concurrent students.
- Contributed presentation for Freshman Seminar course.
- Registered for Articulation Workshops and mapped out fall recruitment schedule.

Student Success Center

Student Success Center/Career Planning Services, Kendra Smith and Kay Adkins:

- Worked with new and returning students to placement test and enroll in fall classes.
- Assisted with all spring to fall retention efforts.
- Assisted students with financial aid issues—completing their FAFSA and verification paperwork.
- Planned Career Services workshop on career planning and soft skills for Freshman Orientation and conducted three workshops.
- Contacted and met with students who were approved for financial aid suspension appeals for fall to sign the appeal agreement, discuss potential challenges, and for early progress reports.

Career Pathways

Amanda Engelhardt, Director of Career Pathways:

- Provided book sets, scrubs, patches, and skill packs for 19 LPN students.
- Provided tuition assistance for two RN students.
- Held a meeting with all incoming LPN students to review program policies.
- CPI students who attended the Welcome Back Event received a stethoscope or \$50 gas card.
- Provided access at all campuses for CPI student applications and intake.

TRIO Student Support Services

Tracy Cone, Director of TRIO:

- Coordinated Welcome Back Event with Keynote speaker.
- Conducted tutor training for both TRIO and institutional tutors.
- Participated in all scheduled New Student Orientation events.
- Processed over 100 new TRIO applications and conducted entrance interviews.
- Developed and presented Time Management and Student Skills workshop for Freshman Seminar at each campus.
- Scheduled student panel activity for all campus locations per grant requirement.

• Scheduled transfer trips for fall semester (ASU-Jonesboro, ASUMH Degree Center, UCA).

Veteran Services

Tess Weatherford, Coordinator:

- August 2 Participated in Veterans Affairs Office Staffing Roles and Responsibilities webinar.
- August 9-10 Participated in New Student Orientation on all four campuses.
- August 21 Distributed the quarterly VA newsletter to all current veteran students.
- August 24 Participated in the Welcome Back event on the Ash Flat campus.
- August 28-29 Certified 31 VA students for the fall semester.

Finance

Tina Wheelis, Vice President of Finance:

• The current copier contract will expire in September. We are in the process of reviewing copier usage and needs for the upcoming lease agreement.

Planning and Institutional Research

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

- Presented Assessment Information at Faculty In-service.
- Presented HLC overview at In-service.
- Presented HLC overview to Trustees.
- Completed Performance Highlights document.
- Completed Report of Noel Levitz Student Satisfaction Inventory.
- Completed Blue and You Mini Grant Final Report.
- Completed Surveys for Academics, Student Services, and Marketing.

Administration

Jason Lawrence, Vice President of Administration:

- August 11 I-Care Pickin for Paws
- August 12 Izard County Fair Pageant
- August 24 Welcome back event
- August 31 Arkansas Commissioner of State Lands Auction

Grounds

Shane Kinion, Grounds – Landscape Supervisor:

- Shrub pruning All Campuses
- Mowing and trimming All Campuses

Maintenance/Facilities

Marty McFarlin, Director of Maintenance:

- Floor maintenance (Melbourne Miller, Melbourne Nursing)
- Miller Auditorium Flooring project (Complete)

- Kid's Academy Closeout (Complete)
- Melbourne Nursing Building Entryway Melbourne (Complete)
- Mammoth Spring Classroom and Bathroom Floors
- Ash Flat IST Lab floor replacement (Complete)

Ash Flat

Kim Whitten, Campus Director:

- August 9 New Student Orientation
- August 14 Arkansas Rehabilitative Services
- August 16 Ozark Foothills Single Parent Scholarship Meeting
- August 23 WRHAA meeting/training
- August 24 Welcome Back event
- August 30 USDA Lender's training

Mammoth Spring

James Spurlock, Campus Director:

- August 9 New Student Orientation
- August 16,23 Financial Aid Representative on Campus
- August 23 Student Services Representative on Campus
- August 24 Welcome Back Event
- August 28 5K Planning Meeting

Mountain View

Lindsay Galloway, Campus Director:

- August 09 Mountain View Trail Coalition Meeting in the MV Lecture Hall
- August 10 New Student Orientation on the Mountain View Campus
- August 14 Stone County Community Resource Council Meeting at Dorcas House
- August 14 Mountain View Chamber of Commerce Meeting at The Meeting Place
- August 23 Foundation Board Meeting in the Mountain View Conference Room
- August 24 Welcome Back Event
- August 28 Stone County Youth Leadership Meeting in the Mountain View Lecture Hall
- August 29 Welding Meeting with EZ Trac Trailer & Dr. McClanahan
- August 31 Red Cross Blood Drive

Advancement

Suellen Davidson, Director of Advancement:

- August 1 Quarterly Foundation Board Meeting
 - Approval of new Foundation Board members: Daniel Busch, Fulton County; Andy Miller, Izard County; Kay Shipman, Stone County.
- 300+ invitations to golfers to the fall golf tournament at Cooper's Hawk on October 7.
- 100+ invitations to Scholarship Reception on September 14.
- Planning for 5-K at Mammoth Spring September 30 at 9 AM.
- Planning for Fall Concert Mountain View September 16 at 7 PM.
- New Endowed Scholarship completed and awarded, Dave Rush Memorial Scholarship.

• \$20,000 gift from friends in Horseshoe Bend, AR.

Public Relations and Marketing

Manda Jackson, Director of Public Relations and Marketing:

- Submitted 20 press releases in August regarding continuing education, new hires, scholarship recipients, CNA classes, Career Pathways, GED classes, auditorium renovations, new scholarships, foundation events, foundation board of directors, Praxis workshops, etc.
- Created social media posts regarding above listed press releases, faculty of the year announcement, bookstore promos, educational travel opportunities, welcome luncheons from area banks, ambassador orientation, FAFSA assistance, new student orientation, Ozarka promos, LPN orientation, start of semester welcome, registration, ambassadors, solar eclipse, 5K in Mammoth Spring, ACC announcements, IST student project, welcome back event photos and videos, SGA nominations and elections, blood drives, etc.
- Designed and ordered agriculture billboard.
- Worked with media outlets to run registration ads, updated ads in avenues and other monthly publications that print after 1st day of classes.
- Updated radio ads that air after August 14th.
- Designed agriculture ad for State Horseshow Sponsorship.
- Gathered and sent supplies for Sharp County Fair booth space.
- Took photos at ambassador orientation, New Student Orientations, and welcome back events.
- Completed design updates on tri-fold brochures and printed for automotive and business. Other program design updates are in progress.
- Assisted Deltha with formatting and printing revised criterion info.
- Took photo of new employees for personnel directory and press releases.
- Submitted information for ACC nominations (Faculty, Staff and Alumni of the Year).
- Took photos of new LPN students for clinical badges.
- Designed and printed flyers for Adult Education, Praxis workshops, and cardio circuit continuing education classes.
- Took photos at the airport on August 10th for certification and on August 16th with students.
- Met with Advancement department on August 14th to schedule press and printing of docs needed for upcoming foundation events.
- Took photos of students in science lab on August 28th.
- Updated design for Foundation 5K flyer and registration form, and created event on Facebook.
- Working with local booster clubs to create sponsorship ads.

Human Resources – New Employees, Resignations/Retirements, Active Searches: New Hires:

- Jared Humphrey, part time Fitness Center
- Becca Ambrose, par time Fitness Center

Resignations:

- Crystal Morin, Administrative Specialist III, Provost Office
- Sondra Webb, part time Administrative Specialist, Student Services

Searches:

- Full Time Executive Assistant to the President and Special projects Officer
- Part Time Career Coach, Viola High School
- Part Time Fitness Center Assistant

Travel/College Representation

Dr. Richard Dawe, President:

- ADHE Ps/Cs Meeting Little Rock, August 2
- New Student Orientation Ash Flat and Mammoth Spring Campuses, August 9
- New Student Orientation Mountain View Campus, August 10
- Quarterly Board of Trustee Meeting John. E. Miller Auditorium, Melbourne, August 17
- ADHE Ps/Cs Meeting Little Rock, August 18
- Oracle Advisory Board Meeting ASU Heber Springs, August 24

Dr. Keith McClanahan:

- Welding Technology Program meeting Mountain View Campus, August 29
- ARNEC Governing Board Meeting Little Rock, August 31

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

• ADHE Data Presentation – Little Rock, August 30, 2017

Trish Miller, Director of Adult Education:

- Trish Miller and Kendall Morrison attended a WAGE Professional Development Workshop – Little Rock, August 2 & 3
- Trish Miller attended the WAGE state meeting Little Rock, August 4
- Trish Miller attended a WIOA Partners meeting Batesville, August 16

Student Success Center/Career Planning Services, Kendra Smith and Kay Adkins:

• Kay attended Stone County Youth Leadership advisory board meeting, August 28

Amanda Engelhardt, Director of Career Pathway:

• Met with CPI Director to discuss new MOA goals and requirements for FY18– ASU-Mountain Home, August 22

Manda Jackson, Director of PR & Marketing:

- New Student Orientation Mammoth Spring and Ash Flat, August 9
- New Student Orientation Mountain View, August 10
- Golf tournament sponsorship photo with FNBC Bank Ash Flat, August 15

- HSB Chamber of Commerce board and general session meetings Horseshoe Bend, August 17
- Student/campus photo shoot and 5K sponsorship photo with FNBC Bank Mammoth Spring, August 30

Suellen Davidson, Director of Advancement:

- Suellen Davidson
 - Photo for golf tournament sponsorship with FNBC and planning meeting with Sharp County board members – Ash Flat, August 15
 - Photo for golf tournament sponsorship with First Community Bank Highland, August 31
- Suellen Davidson and Angela Phipps
 - Fall Concert planning meeting with Stone County board members Mountain View, August 23
 - 5k planning meeting with James Spurlock and interview with potential new board member – Mammoth Spring, August 28
- Angela Phipps
 - $\circ~$ Photo for 5k sponsorship with FNBC Mammoth Spring, August 30

James Spurlock, Mammoth Spring Campus Director:

- Thayer/Mammoth Spring Rotary Club Meeting Mammoth Spring, August 2,9,16,23,30
- 4H Advisory Board Meeting Salem, August 4
- Mammoth Spring Chamber of Commerce Mammoth Spring, August 10
- 5K Sponsor Donation Photo FNBC Mammoth Spring, August 30

Kim Whitten, Ash Flat Campus Director:

- Salem High School Concurrent enrollment, Salem August 17
- Spring River Ambulance Board Meeting, Ash Flat August 22
- Quad Cities Rotary meeting, Highland August 28
- Rotary District meeting, Heber Springs August 28
- Sharp County Extension Council, Ash Flat August 30

Tentative Discussion Items for Next Board of Trustees Meeting:

- HLC preparation status
- Mountain View enrollment review

Tentative Action Items for Next Board of Trustees Meeting:

• End-of-Month and Year-to-Date Financial Reports

Kudos:

• Zeda Wilkerson had been nominated to serve as the ArkAcrao Secretary for a second term. It will be voted on at the ArkAcrao conference in October.

Dr. Dawe's Comments:

• The fall semester is off to a very nice start and we are working diligently with ACC and others state-wide to ensure the two-year college mission is properly reflected in the new productivity funding formula. This will likely become more visible and political as the systems are happy with the current status of the formula.

| Ozarka College | | | | | | | |
|---|--------------------|--------------------|-----------------|-------------------------|--------------------|----------------|--|
| Unrestricted Current Funds - Fiscal Com | parison | | | | | | |
| July 1, 2017 through August 31, 2017 | 20' | 17-2018 Fiscal Yea | r 📃 | 2016 - 2017 Fiscal Year | | | |
| | | 2017 - 2018 Actual | Percentage of | | 2016 - 2017 Actual | Percentage of | |
| | Revised | Year to Date | Budget Realized | Revised | Year to Date | Budget Realize | |
| | 2017 - 2018 Budget | Revenue/Expense | as of 07/31/17 | 2016 - 2017 Budget | Revenue/Expense | as of 07/31/16 | |
| Revenues: | | | | | | | |
| Tuition & Related Fees | 2,782,340 | 187,695 | 6.75% | 2,546,350 | 219,014 | 8.60% | |
| Program & Course Related Fees | 435,465 | 28,310 | 6.50% | 360,000 | 49,818 | 13.84% | |
| Testing Services | 72,850 | 2,535 | 3.48% | 71,050 | 3,544 | 4.99% | |
| Sales Tax Proceeds | 468,600 | 27,016 | 5.77% | 447,600 | 78,934 | 17.63% | |
| Interest Income | 4,685 | 328 | 7.00% | 4,300 | 267 | 6.21% | |
| Other Income | 67,270 | 20,291 | 30.16% | 38,500 | 41,384 | 107.49% | |
| General Revenue | 3,126,500 | 501,416 | 16.04% | 3,126,500 | 490,609 | 15.69% | |
| Workforce 2000 Funding | 1,271,850 | 209,309 | 16.46% | 1,271,850 | 211,973 | 16.67% | |
| Carryover Funds - Previous Years | 0 | 0 | 0.00% | 0 | 0 | 0.00% | |
| Auxiliary Income - Culinary Café | 9,900 | 0 | 0.00% | 24,300 | 325 | 1.34% | |
| Auxiliary Income - Bookstore | 0 | 0 | 0.00% | 165,550 | 170,579 | 103.04% | |
| Auxiliary Income - Preschool | <u>0</u> | <u>50</u> | 0.00% | 204.200 | 14.550 | 7.13% | |
| Total Unrestricted Revenues | 8,239,460 | 976,950 | 11.86% | 8,260,200 | 1,280,997 | 15.51% | |
| Expenses: | | | | | | | |
| Regular Salaries | 4,432,180 | 641,170 | 14.47% | 4,314,850 | 477,807 | 11.07% | |
| Extra Help Salaries | 108,800 | 11,494 | 10.56% | 156,000 | 20,602 | 13.21% | |
| Fringe Benefits | 1,688,420 | 223,805 | 13.26% | 1,762,650 | 201,726 | 11.44% | |
| Supplies & Services | 1,068,945 | 185,012 | 17.31% | 1,110,200 | 235,153 | 21.18% | |
| Travel | 83,015 | 12,399 | 14.94% | 63,500 | 4,494 | 7.08% | |
| Utilities | 444,460 | 65,447 | 14.72% | 457,700 | 68,974 | 15.07% | |
| Capital Outlay | 39,960 | 0 | 0.00% | 22,800 | 0 | 0.00% | |
| Bond Payments | 373,680 | 0 | 0.00% | 372,500 | 0 | 0.00% | |
| Contingency | <u>0</u> | <u>0</u> | 0.00% | <u>0</u> | <u>0</u> | 0.00% | |
| Total Unrestricted Expenditures | 8,239,460 | 1,139,327 | 13.83% | 8,260,200 | 1,008,756 | 12.21% | |
| Net Income or (Loss) | | (162,377) | | | 272,241 | | |

Monthly Financial Reports:

| Dzarka College | | | | | | | | |
|---|--|--------------------|---|---|---|--|---|--|
| Restricted Funds | | | - | | - | | | |
| July 1, 2017 through August 31, 2017 | | | - | | - | | | |
| | | | | | | | | |
| | | | | Actual | Actual | Budgeted | Percentage | |
| | Approved | Adjustments to | Revised | Month to Date | Year to Date | Balance to Collect or | Realized | |
| | 2017 - 2018 Budget | 2017 - 2018 Budget | 2017 - 2018 Budget | Revenue/Expense | Revenue/Expense | Balance to Expense | To Date | |
| | | | | | | | | |
| Revenues: | | | | | | | | |
| Student Aid Revenues | | | | | | | | |
| R Challenge Awards | 250,000 | | 250,000 | | | 250,000 | 0.00% | |
| AR Future Grant | 75,000 | | 75,000 | | | 75,000 | 0.00% | |
| ederal Work Study | 50,000 | | 50,000 | | | 50,000 | 0.00% | |
| PELL Grant | 3,250,000 | | 3,250,000 | 2,681 | 56,626 | 3,193,374 | 1.74% | |
| EOG Awards | 30,000 | | 30,000 | | | 30,000 | 0.00% | |
| Student Loans | 1,750,000 | | 1,750,000 | | 22,010 | 1,727,990 | 1.26% | |
| /iscellaneous Scholarships | - | | | - | - | | 0.00% | |
| Student Aid Revenues | 5,405,000 | | 5,405,000 | 2,681 | 78,636 | 5,326,364 | 1.45% | |
| | | | | | | | | |
| Federal Grant Revenues | | | | | | | | |
| Career Pathways Initiative | 257,200 | | 257,200 | 7,754 | 7,754 | 249,446 | 3.01% | |
| Carl Perkins | 114,200 | | 114,200 | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 114,200 | 0.00% | |
| Direct & Equitable Grant | 26,100 | | 26,100 | | | 26,100 | 0.00% | |
| IRIO Grant | 287,000 | | 287,000 | 12,757 | 12,757 | 274,243 | 4.44% | |
| | | + | | | | | | |
| Federal Grant Revenues | 684,500 | • | 684,500 | 20,511 | 20,511 | 663,989 | 3.00% | |
| | | | | | | | | |
| State Grant Revenues | | | | | | | | |
| Special Projects Grant | | A 42,821 | 42,821 | | | | 0.00% | |
| Adult Basic Education Grant | 129,700 | | 129,700 | 3,481 | 3,481 | 126,219 | 2.68% | |
| Arkansas Works Career Facilitator Program | 24,000 | | 24,000 | | | 24,000 | 0.00% | |
| Blue & You Foundation Grant | | A 463 | 463 | | | 463 | 0.00% | |
| General Adult Education Grant | 58,500 | - | 58,500 | 6,952 | 6,952 | 51,548 | 11.88% | |
| State Grant Revenues | 212,200 | 43,284 | 255,484 | 10,433 | 10,433 | 202,230 | 4.08% | |
| Fotal Restricted Revenues | 6,301,700 | 43,284.00 | 6,344,984 | 33,625 | 109,580 | 6,192,583 | 1.73% | |
| | 0,001,100 | 40,204.00 | 0,011,001 | 00,020 | 100,000 | 0,102,000 | | |
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| | | | | Actual | Actual | Budgeted | Percentage | |
| | Approved | Adjustments to | Revised | Month to Date | Year to Date | Balance to Collect or | Realized | |
| | 2017 - 2018 Budget | 2017 - 2018 Budget | 2017 - 2018 Budget | Revenue/Expense | Revenue/Expense | Balance to Expense | To Date | |
| Expenditures: | | | | | | | | |
| Student Aid Expenditures | | | | | | | | |
| AR Challenge Aw ards | 250,000 | | 250,000 | | | 249,532 | 0.00% | |
| AR Future Grant | 75,000 | | 75.000 | | | | | |
| ederal Work Study | | | 75,000 | | | 18,374 | 0.00% | |
| | 50,000 | | 50,000 | 468 | 468 | | | |
| | | | | 468 | 468 56,626 | 18,374 | 0.00% | |
| PELL Grant | 50,000 3,250,000 | | 50,000 3,250,000 | | | 18,374 49,532 3,227,990 | 0.00% 0.94% | |
| PELL Grant SEOG Aw ards | 50,000 3,250,000 30,000 | | 50,000 3,250,000 30,000 | | 56,626 | 18,374 49,532 3,227,990 30,000 | 0.00% 0.94% 0.68% 0.00% | |
| PELL Grant SEOG Awards Student Loans | 50,000 3,250,000 | | 50,000 3,250,000 | 2,681 | 56,626 | 18,374 49,532 3,227,990 30,000 1,727,990 | 0.00% 0.94% 0.68% 0.00% 1.26% | |
| PELL Grant SEOG Awards Student Loans Viscellaneous Scholarships | 50,000 3,250,000 30,000 1,750,000 | | 50,000 3,250,000 30,000 1,750,000 | 2,681 | 56,626 22,010 14,500 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% | |
| PELL Grant SEOG Aw ards Student Loans Viscellaneous Scholarships | 50,000 3,250,000 30,000 | | 50,000 3,250,000 30,000 | 2,681 | 56,626 | 18,374 49,532 3,227,990 30,000 1,727,990 | 0.00% 0.94% 0.68% 0.00% 1.26% | |
| ZELL Grant ECG Av wards Student Loans Miscellaneous Scholarships Student Aid Expenditures | 50,000 3,250,000 30,000 1,750,000 | | 50,000 3,250,000 30,000 1,750,000 | 2,681 | 56,626 22,010 14,500 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% | |
| VELL Grant ECG A wards Student Loans Viscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 | 2,681 | 56,626 22,010 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% | |
| REL Grant SEOG Aw ands Sudent Loans Macellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Iniliative | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 | 2,681 | 56,626 22,010 <u>14,500</u> 93,604 54,401 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 | 0.00% 0.84% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% | |
| RELL Grant SEOG Avards Student Loans Ascelaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathways Initiative Carl Perkins | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 | 2,681 | 56,626 22,010 <u>14,500</u> 93,604 54,401 14,635 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.62% | |
| XELL Grant ECG A wards Student Loans Miscelaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carreer Pathways Initiative Carl Parkins Foret & Equitable Grant | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 | | 50,000 3,250,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 | 18.374 49.532 3.227.990 30.000 1,727.990 (14.500) 5,288,919 202.799 99.565 23.278 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% | |
| REL Grant SEOG Awards Sudemt Loans Macellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Initiative Care Pathways Initiative Care La Equitable Grant TRO Grant | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 | | 50,000 3,250,000 1,750,000 5,405,000 257,200 114,200 285,100 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 23,278 | 0.00% 0.94% 0.68% 0.00% 1.2% 1.2% 21.15% 21.15% 12.82% 10.81% 2.1.80% | |
| REL Grant SEOG Awards Sudemt Loans Macellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Initiative Care Pathways Initiative Care La Equitable Grant TRO Grant | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 | | 50,000 3,250,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 | 18.374 49.532 3.227.990 30.000 1,727.990 (14.500) 5,288,919 202.799 99.565 23.278 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% | |
| ELL Grant SEOG Awards Student Loans Mscellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Initiative Arr Perkins Wrect & Equitable Grant RO Grant | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 285,100 287,000 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 23,278 | 0.00% 0.94% 0.68% 0.00% 1.2% 1.2% 21.15% 21.15% 12.82% 10.81% 2.1.80% | |
| VELL Grant SEOG Avv ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathways Initiative Career Pathways Initiative Stract & Equitable Grant TRO Grant Federal Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 285,100 287,000 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 23,278 | 0.00% 0.94% 0.68% 0.00% 1.2% 1.2% 21.15% 21.15% 12.82% 10.81% 2.1.80% | |
| FELL Grant SEOG Awards Student Loans Maccelaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Initiative Care Parkins Orrect & Equitable Grant TRO Grant Tederal Grant Expenditures State Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 | | 50,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 26,100 684,500 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 | 18,374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 23,278 | 0.00% 0.94% 0.68% 0.00% 1.2% 1.2% 21.15% 21.15% 12.82% 10.81% 2.1.80% | |
| VELL Grant SEOG A wards SEOG A wards Student Loans Ascelaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Parl Porkins Viect & Expitable Grant RO Grant State Grant Expenditures State Grant Expenditures Special Photoests | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 285,100 287,000 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,862 62,567 134,426 134,426 | 18.374 49,532 3.227,990 30,000 11,727,990 (14.500) 5,288,919 202,799 99,565 23,278 _224,433 550,074 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% 21.80% 9.14% 9.14% | |
| ELL Grant SEOG Awards Usdem Loans Ascellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways Initiative Arr Perkins Xrect & Explitable Grant RO Grant Fad Grant Expenditures State Grant Expenditures State Grant Expenditures State Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 287,000 684,500 684,500 | A 42,821 | 50,000 3,250,000 1,750,000 5,405,000 257,200 114,200 287,000 684,500 42,821 129,700 | 2,881 14,500 17,649 46,647 8,559 2,822 49,811 107,839 1,077 13,832 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,667 134,426 134,426 | 18.374 49.532 3.227.990 30.000 1,727.990 (14.500) 5,288,919 202.799 99.565 23.278 224.433 550.074 112.388 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% 21.80% 9.14% 2.180% 13.35% | |
| VELL Grant SEOG Avards Student Loans Ascellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Carler Parkins Carler Rathways Initiative Carl Parkins Vieto Grant Rob Grant Expenditures State Grant Expenditures State Grant Expenditures State Grant Expenditures State Education Grant Kukansas Works Career Facilitator Program | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 684,500 | | 50,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 26,100 26,100 26,000 684,500 42,821 129,700 24,000 | 2,881 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 134,428 1,077 17,312 498 | 18.374 49,532 3.227,990 30,000 11,727,990 (14.500) 5,288,919 202,799 99,565 23,278 _224,433 550,074 | 0.00% 0.84% 0.68% 0.00% 1.28% 0.00% 1.73% 21.15% 12.82% 10.81% 21.80% 3.14% 2.51% 13.35% 2.08% | |
| FELL Grant SEOG A wards Student Loans Mscelaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Carleer Pathways Initiative Carleer Pathways Initiative Carleer Rathways Initiative Steed Grant Expenditures State Grant Expenditures Special Projects Valut Basic Education Grant Vrkansase Works Career Facilitator Program Bite & You | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 287,000 684,500 1129,700 24,000 | A 463 | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 684,500 684,500 42,821 129,700 24,000 24,000 | 2,681 14,500 17,649 46,647 8,559 2,822 49,811 107,839 107,839 1,077 13,832 2,551 4,31 | 56,626 22,010 14,500 93,604 54,401 14,635 2,862 62,567 134,426 1,077 17,312 498 431 | 18.374 49,532 3.227,990 30,000 11,727,990 (14.600) 5,288,919 202,799 99,565 23,278 _224,433 550,074 112,388 23,502 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% 21.80% 9.14% 9.14% 13.85% 2.08% 9.30% | |
| RELL Grant SEOG Awards Student Loans Ascellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways: Initiative Career Pathways: Initiative Career Pathways: Initiative Career Rathways: Initiative Career Rathways: Initiative Career Rathways: Initiative Street & Equitable Grant RO Grant Federal Grant Expenditures State Grant Expenditures Special Projects Vickine Basic Education Grant Virkansas Works Career Facilitator Program State Arout Stane Arout | 50,000 3,250,000 30,000 1,750,000 5,405,000 25,7200 114,200 28,100 28,100 28,000 684,500 129,700 24,000 | A 463 | 50,000 3,250,000 3,000 1,750,000 25,405,000 257,200 114,200 287,000 684,500 42,821 129,700 44,83 129,700 44,83 | 2,881 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,667 134,426 1,077 17,312 498 431 13,323 | 18.374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 224,433 550,074 112,388 23,502 112,388 | 0.00% 0.94% 0.05% 0.00% 1.25% 0.00% 1.73% 21.15% 12.82% 10.81% 12.82% 10.81% 2.51% 13.35% 2.51% 13.35% 2.08% 9.30% | |
| RELL Grant SEOG Awards Student Loans Ascellaneous Scholarships Student Ald Expenditures Federal Grant Expenditures Career Pathways: Initiative Career Pathways: Initiative Career Pathways: Initiative Career Rathways: Initiative Career Rathways: Initiative Career Rathways: Initiative Street & Equitable Grant RO Grant Federal Grant Expenditures State Grant Expenditures Special Projects Vickine Basic Education Grant Virkansas Works Career Facilitator Program State Arout Stane Arout | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 287,000 684,500 1129,700 24,000 | | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 114,200 26,100 287,000 684,500 684,500 42,821 129,700 24,000 24,000 | 2,681 14,500 17,649 46,647 8,559 2,822 49,811 107,839 107,839 1,077 13,832 2,551 4,31 | 56,626 22,010 14,500 93,604 54,401 14,635 2,862 62,567 134,426 1,077 17,312 498 431 | 18.374 49,532 3.227,990 30,000 11,727,990 (14.600) 5,288,919 202,799 99,565 23,278 _224,433 550,074 112,388 23,502 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 12.82% 10.81% 21.80% 9.14% 9.14% 13.85% 2.08% 9.3.03% | |
| PELL Grant SEOG Awards Student Loans Mecelaneous Scholarships Student Ald Expenditures Rederal Grant Expenditures Carteer Pathways Initiative Cart Perkins Diract & Equitable Grant TRO Grant Explored Stude Grant Expenditures State Grant Expenditures Spacial Projects Adult Basic Education Grant Arkansas Works Career Facilitator Program Base & You General Adult Education Grant | 50,000 3,250,000 30,000 1,750,000 5,405,000 25,7200 114,200 28,100 28,100 28,000 684,500 129,700 24,000 | A 463 | 50,000 3,250,000 3,000 1,750,000 25,405,000 257,200 114,200 287,000 684,500 42,821 129,700 44,83 129,700 44,83 | 2,881 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,667 134,426 1,077 17,312 498 431 13,323 | 18.374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 224,433 550,074 112,388 23,502 112,388 | 0.00% 0.94% 0.05% 0.00% 1.25% 0.00% 1.73% 21.15% 12.82% 10.81% 12.82% 10.81% 2.51% 13.35% 2.51% 13.35% 2.08% 9.30% | |
| PELL Grant SEQG Av ards SEQG Av ards SEQG Av ards Student Loans Miscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Carl Perkins Carl Perkins Carl Perkins Card Perkins Card Perkins Card Read Grant Expenditures State Grant Expenditures State Grant Expenditures Bus & You General Adult Education Grant State Grant Expenditures State Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 2114,200 114,200 114,200 28,100 28,100 28,000 684,500 129,700 24,000 | A 463 | 50,000 3,250,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 26,100 287,000 6884,500 42,821 129,700 24,000 4483 58,500 255,484 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 134,426 1,077 17,312 498 431 13,323 32,642 | 18.374 49,532 3.227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 224,433 550,074 112,388 23,502 45,177 181,066 | 0.00% 0.94% 0.05% 0.00% 1.25% 0.00% 1.73% 21.15% 12.82% 10.81% 12.82% 10.81% 2.51% 13.35% 2.51% 13.35% 2.08% 9.30% | |
| FELL Grant SEOG Awards Student Loans Mscellaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathways Initiative Carl Perkins Carl Republic Grant Expenditures Direct & Equitable Grant Expenditures State Grant Expenditures State Grant Expenditures States Grant Expenditures State Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 25,7200 114,200 28,100 28,100 28,000 684,500 129,700 24,000 | A 463 | 50,000 3,250,000 3,000 1,750,000 25,405,000 257,200 114,200 287,000 684,500 42,821 129,700 44,83 129,700 44,83 | 2,881 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,667 134,426 1,077 17,312 498 431 13,323 | 18.374 49,532 3,227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 224,433 550,074 112,388 23,502 112,388 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 1.282% 10.81% 21.80% 9.14% 2.51% 13.35% 2.08% 93.03% 22.7% 12.78% | |
| PELL Grant SEOS Aw ards Student Loans Macelaneous Scholarships Student Aid Expenditures Federal Grant Expenditures Career Pathways Initiative Career Pathways Initiative Care Pathways Initiative Care Repairs Direct & Equitable Grant TRO Grant Federal Grant Expenditures | 50,000 3,250,000 30,000 1,750,000 5,405,000 257,200 2114,200 114,200 114,200 28,100 28,100 28,000 684,500 129,700 24,000 | A 463 | 50,000 3,250,000 3,250,000 1,750,000 5,405,000 257,200 114,200 26,100 26,100 287,000 6884,500 42,821 129,700 24,000 4483 58,500 255,484 | 2,681 | 56,626 22,010 14,500 93,604 54,401 14,635 2,822 62,567 134,426 1,077 17,312 498 431 13,323 32,642 | 18.374 49,532 3.227,990 30,000 1,727,990 (14,500) 5,288,919 202,799 99,565 23,278 224,433 550,074 112,388 23,502 45,177 181,066 | 0.00% 0.94% 0.68% 0.00% 1.26% 0.00% 1.73% 21.15% 1.282% 10.81% 21.80% 9.14% 2.51% 13.35% 2.08% 93.03% 22.7% 12.78% | |

| Ozarka College | | | | | | | |
|---|--------------------|----------------------|-----------------|-------------------------|--------------------|-----------------|--|
| Unrestricted Current Funds - Fiscal Com | parison | | | | | | |
| July 1, 2017 through August 31, 2017 | 20 ⁻ | 17 - 2018 Fiscal Yea | r | 2016 - 2017 Fiscal Year | | | |
| | | 2017 - 2018 Actual | Percentage of | | 2016 - 2017 Actual | Percentage of | |
| | Revised | Year to Date | Budget Realized | Revised | Year to Date | Budget Realized | |
| | 2017 - 2018 Budget | Revenue/Expense | as of 07/31/17 | 2016 - 2017 Budget | Revenue/Expense | as of 07/31/16 | |
| Revenues: | | | | | | | |
| Tuition & Related Fees | 2,782,340 | 187,695 | 6.75% | 2,546,350 | 219,014 | 8.60% | |
| Program & Course Related Fees | 435,465 | 28,310 | 6.50% | 360,000 | 49,818 | 13.84% | |
| Testing Services | 72,850 | 2,535 | 3.48% | 71,050 | 3,544 | 4.99% | |
| Sales Tax Proceeds | 468,600 | 27,016 | 5.77% | 447,600 | 78,934 | 17.63% | |
| Interest Income | 4,685 | 328 | 7.00% | 4,300 | 267 | 6.21% | |
| Other Income | 67,270 | 20,291 | 30.16% | 38,500 | 41,384 | 107.49% | |
| General Revenue | 3,126,500 | 501,416 | 16.04% | 3,126,500 | 490,609 | 15.69% | |
| Workforce 2000 Funding | 1,271,850 | 209,309 | 16.46% | 1,271,850 | 211,973 | 16.67% | |
| Carryover Funds - Previous Years | 0 | 0 | 0.00% | 0 | 0 | 0.00% | |
| Auxiliary Income - Culinary Café | 9,900 | 0 | 0.00% | 24,300 | 325 | 1.34% | |
| Auxiliary Income - Bookstore | 0 | 0 | 0.00% | 165,550 | 170,579 | 103.04% | |
| Auxiliary Income - Preschool | <u>0</u> | <u>50</u> | 0.00% | 204,200 | 14,550 | 7.13% | |
| Total Unrestricted Revenues | 8,239,460 | 976,950 | 11.86% | 8,260,200 | 1,280,997 | 15.51% | |
| Expenses: | | | | | | | |
| Regular Salaries | 4,432,180 | 641,170 | 14.47% | 4,314,850 | 477,807 | 11.07% | |
| Extra Help Salaries | 108,800 | 11,494 | 10.56% | 156,000 | 20,602 | 13.21% | |
| Fringe Benefits | 1,688,420 | 223,805 | 13.26% | 1,762,650 | 201,726 | 11.44% | |
| Supplies & Services | 1,068,945 | 185,012 | 17.31% | 1,110,200 | 235,153 | 21.18% | |
| Travel | 83,015 | 12,399 | 14.94% | 63,500 | 4,494 | 7.08% | |
| Utilities | 444,460 | 65,447 | 14.72% | 457,700 | 68,974 | 15.07% | |
| Capital Outlay | 39,960 | 0 | 0.00% | 22,800 | 0 | 0.00% | |
| Bond Payments | 373,680 | 0 | 0.00% | 372,500 | 0 | 0.00% | |
| Contingency | <u>0</u> | <u>0</u> | 0.00% | 0 | 0 | 0.00% | |
| Total Unrestricted Expenditures | 8,239,460 | 1,139,327 | 13.83% | 8,260,200 | 1,008,756 | 12.21% | |
| Net Income or (Loss) | | (162,377) | | | 272.241 | | |

College Monthly Calendar (Please see next page)

| St NISWEB | Logout | | irses Financ | ials System | ns Reports | | | | |
|---------------|---|--|--|--|--|--|---|--|--|
| LM Systems | Calendar: Scheduler | | | | | | | | |
| | Month View Day View Room Finder New Event | | | | | | | | |
| | « Previous Month | September 2017 | | | | | | | |
| | Sunday | Monday | Tuesday | Wednesday | Thursday | Friday 1 | .Saturday | | |
| | | | | | | (p) 8:00 AM Nace Testing | | | |
| | 3 | 4 Labor Day Holiday (Offices Closed) | 5 (p) 4:00 PM Yoga (p) 4:15 PM Cardio Circuit Classes (p) 5:15 PM Cardio Circuit Class (p) 5:45 PM Yoga | 6 | <u>7</u> (p) 6:45 PM Yoga | 8 (p) 8:00 AM Nace Testing (m) 9:00 AM Curriculum Committee (m) 10:00 AM HLC Steering Committee (m) 11:00 AM Faculty Council Meeting | 9 | | |
| | 10 Sunday | 11 Monday | 12 (p) 11:00 AM Izard County Retired Teachers (p) 4:00 PM Yoga (p) 4:15 PM Cardio Circuit Class (p) 5:15 PM Cardio Circuit Class (p) 5:45 PM Yoga Tuesday | 13 (p) 12:00 PM Ozark Foothills Fulton/Sharp Single Parent Scholarship Meeting Wednesday | 14 (p) 6:00 PM Scholarship Reception (p) 6:45 PM Yoga | 15 (m) 10:00 AM Diversity/Cultural Events Committee Meeting Friday | View Fall Concert | | |
| | 17 | 18 | 19 | 20 | 21 | 22 | Saturday | | |
| | | (p) 11:00 AM PAX Prep Workshop | (p) 9:30 AM Valic Rep (m) 2:00 PM Planning and Assessment Committee Meeting (p) 3:00 PM PAX Prep Workshop (p) 4:00 PM Yoga (p) 4:15 PM Cardio Circuit Class (p) 5:15 PM Cardio Circuit Class (p) 5:45 PM Yoga | (p) 2:00 PM PAX Prep Workshop | (p) 3:30 PM Pax Prep Workshop (p) 6:30 PM Tri County Cattlemen's Meeting (p) 6:45 PM Yoga Last Day to Withdraw with a "W" - 8 Week Classes (CNA) | (p) 8:00 AM CASA New Advocate Training (m) 8:30 AM Division Chairs / Scheduling (m) 10:00 AM Advising Improvement (m) 11:00 AM Development Education (m) 12:00 PM Distance Education | (p) 8:00 Af CASA New Advocate Training | | |
| | 24 | 25 | 26 (p) 12:30 PM Kindred Inservice (p) 4:00 PM Yoga (p) 4:30 PM Beef & Forage Meeting (p) 4:30 PM Beef & Forage Meeting (p) 5:15 PM Cardio Circuit Class (p) 5:45 PM Yoga | | 28 (p) 1:00 PM North Central Arkanasas District Fair Pagents (p) 6:45 PM Yoga | 29 (p) 1:00 PM North Central Arkansas District Fair Pageants | 30 (P) 1:00 Pł North Cent Arkansas District Fai Pageants | | |