

**President's Report  
to the Board of Trustee  
April 1, 2018**

*This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.*

**Upcoming Events of Interest**

- April 3 IZARD County Econ Development Team – Melbourne Campus
- April 3 SRACS Public Meeting – Ash Flat Campus
- April 4 CNA Testing – Melbourne Campus
- April 5 Spring Gala – Melbourne Campus
- April 6 PAX Test – Melbourne
- April 6 Defensive Driving Course – Mountain View Campus
- April 9 PN ATI Review – Melbourne Campus
- April 9 Chamber of Commerce Board of Dir – Mountain View Campus
- April 10 IZARD County Retired Teachers – Melbourne Campus
- April 10 Friends of the Library Meeting – Melbourne Campus
- April 10 ReNew You – Mountain View Campus
- April 11 CNA State Testing – Melbourne Campus
- April 13 PAX Test – Ash Flat Campus
- April 14 ACT Testing – Melbourne Campus
- April 16 Fundraiser for Governor Asa Hutchinson – Melbourne Campus
- April 18 Spring Fling – Ash Flat Campus
- April 18 Alzheimers Support Group – Ash Flat Campus
- April 19 Tour D' Art – Melbourne Campus
- April 19 Spring Fling – Mammoth Spring Campus
- April 20 Smart Financial Workshop – Ash Flat Campus
- April 20 PAX Test – Melbourne Campus
- April 24 American Cross Blood Drive – Ash Flat Campus
- April 25 Fulton/Sharp Single Parent Scholarship – Ash Flat Campus

**Ozarka College Events – Last Month's Events**

- March 1 'ReNew You: Health for Every Body' – Ash Flat Campus
- March 1 PAX Prep Workshop – Mountain View Campus
- March 2 WRAAA 1<sup>st</sup> Quarter In-Service – Ash Flat Campus
- March 3 Ladies' Luncheon – Mountain View Campus
- March 5 Transfer Fair – Melbourne Campus
- March 6 Interpretive Event – Melbourne Campus
- March 8 Elementary Quiz Bowl – Melbourne Campus
- March 8 'ReNew You: Health for Every Body' – Melbourne Campus
- March 9 HLC Steering Committee Meeting – Melbourne Campus
- March 12 Chamber of Commerce Board of Directors Meeting – Mountain View Campus

- March 13 Arkansas Department of Veteran Affairs Quarterly Training – Mountain View Campus
- March 13 IZard County Retired Teachers – Melbourne Campus
- March 13 American Red Cross Blood Drive – Melbourne Campus
- March 14 IST Industry Workshop – Ash Flat Campus
- March 15 Criminal Justice Industry Workshop – Ash Flat Campus
- March 15 ‘ReNew You: Health for Every Body’ – Ash Flat Campus
- March 15 ESL Information Session – Ash Flat Campus
- March 16 Realtors CE Class – Ash Flat Campus
- March 27 International Day – Melbourne & Mountain View Campuses
- March 27 Stone County Master Gardeners – Mountain View Campus
- March 28 Elementary Quiz Bowl – Melbourne Campus
- March 28 Living Well with Diabetes Workshop – Melbourne Campus
- March 29 International Day – Ash Flat & Mammoth Spring Campuses
- March 30 Real Life Church Good Friday Service – Melbourne Campus

### **College Governance**

- Our 2018 Gala resulted in record breaking donations for this annual event. Raised over \$50,000!

### **Academics**

*Dr. Keith McClanahan, Provost and Executive Vice President of Learning:*

- Submitted HLC application for AAS in Agriculture
- Submitted HLC application for AAS in Aviation-Commercial Pilot
- Submitted HLC application for AS in Information Technology Science
- Submitted HLC application for AAS in Welding
- Submitted ADHE Letter of Intent for a Certificate of Proficiency in Truck Driving

### **Student Services/Enrollment Information**

*Dr. Josh Wilson, Vice President of Student Services:*

- Helped facilitate *Get Real, Here’s the Deal* financial literacy program for area high school students at Mountain View. The program is a UA Extension Services initiative designed to prepare HS juniors and seniors for the realities of life after graduation.
- Attended annual Rural Special High School Career Night to assist with recruitment and program marketing activities.
- Helped facilitate Attended ACT ENROLL workshop; ACT ENROLL is a leads-generating database which will provide two-year colleges access to a host of demographic and educational variables for any high school senior in the ACT database who belongs to one of the following categories: low-income, first-generation, or minority.
- Diversity and Cultural Events Committee hosted International Day activities for the country of Peru on all campuses. Guest speakers, including our own VPF Tina Wheelis, shared experiences from visits to the country and provided insight to Peruvian culture.

*Zeda Wilkerson, Registrar, Records, and Testing:*

- Updated existing and created new degree audits for Ozarka programs.
- Presented for and was awarded ~\$2,000 in grant funding from the Arkansas Collegiate Drug Education Council to support an annual Spring Fling and drug awareness event.
- CORE Drug and Alcohol surveys were completed and submitted.

*Laura Lawrence, Director of Financial Aid:*

- Conducted Financial Aid High School presentation at Timbo HS.
- Coordinated event for Get Real, Here's the Deal presentation for over 80 Mountain View High School Seniors on the Mountain View campus.

*Rylie Beville, Associate Director of Admissions:*

- Traveled to nine area high schools for ACCUPLACER testing and/or college recruitment: Mammoth Spring, Mountain Home, Norfolk, Mountain View, Calico Rock, Highland, Cave City, Salem, and Pine Bluff.
- Traveled to UA Pulaski Tech in Little Rock with Dr. Wilson and Megan Scott for ACT Enroll Workshop.
- Traveled to the capitol with student Ambassador, Taylor Knapp, for Student Leadership Action Day.
- Get Real Here's the Deal event at the Ozarka MV campus with Mountain View High School students.

## **Student Success Center**

*Student Success Center/Career Planning Services, Megan Scott and Kendra Smith:*

- Pax-PN Preparatory Workshop-Mountain View.
- Presented resume workshop to CNA class in Melbourne.
- Presented career planning workshop to Freshman Seminar class in Mammoth Spring.
- Conducted IST Industry Workshop-Ash Flat.
- Conducted Criminal Justice Industry Workshop-Ash Flat.
- ACT Strategic Enrollment Management Workshop-Pulaski Tech.
- Updated and submission of Career Services/Perkins Communication Plan.
- Preparing for upcoming Nursing Industry Workshops.
- Assisted with International Day-all campus locations.
- Establishing relationship with North Central Co-Op Career and Technical Coordinator-Career Smith.
- Attended Perkins Federal Grant Management Workshop.

## **Career Pathways**

*Amanda Engelhardt, Director of Career Pathways:*

- Career Pathways provided 17 graduating LPN students with \$200 NCLEX (state board testing) vouchers.
- Requests for tuition assistance from Career Pathways for the Summer I semester are being accepted. So far we have accepted 6 requests but expect several more.
- Career Pathways distributed 62 gas cards to students in March.

## **TRIO Student Support Services**

*Tracy Cone, Director of TRIO:*

- Participated in “Get Real – Here’s the Deal March 30.
- Coordinated Transfer Fair, March 5.
- TRIO Spring Leadership Conference, University of Arkansas Fort Smith, March 26.
- Cultural Enrichment Event, Wicked, Orpheum, March 8.
- Completed Annual Performance Report, submitted on March 5, final report indicated TRIO program successfully met all program outcome percentages.

## **Veteran Services**

*Tess Weatherford, Coordinator:*

- Assisted with Ladies Luncheon on March 3.
- Financial Aid night at Timbo High School- March 5.
- VA Webinar- March 14
- Print mid-term grades for all VA students- March 14.
- Izard County Single Parent Scholarship meeting- March 15.
- Financial Aid webinar- March 21.
- Assisted with International Day on the Melbourne campus- March 27.
- Assisted with International Day at the Ash Flat campus- March 29.
- Assisted with Get Real Here’s the Deal at Mountain View – March 30.

## **Finance**

*Tina Wheelis, Vice President of Finance:*

- The first draft of the 2018 Operating Budget is in progress. After revisions have been made, the Administrative Council will review the budget in April and a final version will be presented to the Board of Trustees Finance Committee and the Board of Trustees in May.
- The IPEDS and HCL Financial Reports have been completed.

## **Planning and Institutional Research**

*Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:*

- Conducted CCSSE survey
- Completed HLC Institutional Update
- Submitted HLC Applications for Aviation Commercial, Welding, and IST
- Worked with several departments/committees on assessment, retention, and EMP
- Attended all HLC team meetings

- Completed Departmental Budget for Planning and IR, and HLC
- Worked with Faculty to ensure budget to planning linking

### **Administration**

*Jason Lawrence, Vice President of Administration:*

- Listed in scheduled events

### **Grounds**

*Shane Kinion, Grounds – Landscape Supervisor:*

- Preventative maintenance – All Campuses

### **Maintenance/Facilities**

*Marty McFarlin, Director of Maintenance:*

- Preventative maintenance
- Finance Offices Renovation

### **Safety**

- Tornado Drill conducted March 15

### **Mammoth Spring**

*James Spurlock, Campus Director:*

- TRiO Representative on Campus March 6
- Student Services Representative on Campus March 13, 27
- Tornado Drill March 15
- International Day March 29

### **Advancement**

*Suellen Davidson, Director of Advancement:*

- Ladies' Luncheon on March 3 in Mountain View was well attended and supported by the community. Approximately 90 people attended and the event posted a net of \$5,700.
- 30 table sponsors have been secured for the Spring Gala scheduled for Thursday, April 5; preparation for the event continues.

### **Public Relations and Marketing**

*Manda Jackson, Director of Public Relations and Marketing:*

- Submitted 12 press releases in March regarding continuing education classes, student solo flight, aviation fly-in event, PTK chapter award, Employee of the Quarter, Tour D'Art, International Day events, GED classes, Gala Sponsorship, Military Friendly status, etc.
- Created social media posts regarding above listed press releases, U of A diabetes workshop, spring break, IST and Criminal Justice industry workshops, Pi Day in Mtn. View, ESL information meeting, student nursing conference, blood drive in Melbourne, farewell to Lindsay Wilson-Galloway, TRIO student trip, scholarship opportunities, culinary visit to Norfolk High School, Ladies' Luncheon and Fashion Show, transfer fair

for spring 2018 graduating students, LPN application deadline, survey for surgical tech program, etc.

- Designed and printed flyers for International Days and Tour D' Art
- Designed and printed programs, questionnaires, and sign in sheets for International Days
- Designed and ordered IST billboard
- Designed and printed invitations for nursing Capping and Pinning
- Designed and printed registration post cards for Admissions
- Designed and ordered caps for Agriculture program
- Photos taken:
  - Ladies' Luncheon and Fashion Show on 3/3
  - Pi Day on 3/14
  - IST Industry Workshop on 3/14
  - Criminal Justice Workshop on 3/15
- Met with Josh and Rylie regarding upcoming PR and Marketing initiatives for admissions/spring registration on 3/5
- Diversity and Cultural Events Committee meeting on 3/16

### **Travel/College Representation**

*Dr. Richard Dawe, President:*

- Airport Control Tower Tour for Aviation students in Little Rock – March 16
- AR Aerospace Summit in Hot Springs – March 27-28

*Dr. Keith McClanahan, Provost and Executive Vice President of Learning:*

- Attended WIOA meeting in Batesville – March 14
- Attended ARNEC meeting in Little Rock – March 16

*DeeDe Steed, Human Resources:*

- Arkansas Higher Ed Insurance Consortium Meeting, March 30, 2017, Little Rock

*Manda Jackson, Director of PR & Marketing:*

- Ladies' Luncheon and Fashion Show, March 3, Mountain View
- HSB Area Chamber of Commerce board meeting, March 12, Horseshoe Bend
- Pi Day, March 14, Mountain View
- IST Industry Workshop, March 14, Ash Flat
- Criminal Justice Workshop, March 15, Ash Flat
- ESL Information Meeting, March 15, Ash Flat
- International Day, March 27, Mountain View
- International Day, March 29, Mammoth Spring
- International Day, March 29, Ash Flat

*Suellen Davidson, Director of Advancement:*

- Ladies' Luncheon and Fashion Show set up and event, March 2 and 3, Ozarka College-Mountain View
- Arkansas Community College Advancement Meeting, March 7, Little Rock
- Photo at Centennial Bank and gala update visit with Sharp County Board members, March 28, Ash Flat

*Trish Miller, Director of Adult Education*

- March 7—Trish Miller had a budget meeting with our Program Advisor, Jennifer Robinson, in Little Rock.

*James Spurlock, Mammoth Spring Campus Director:*

- Mammoth Spring High School Recruiting Visit – March 1, Mammoth Spring, AR
- Thayer Chamber of Commerce – March 6, Thayer, MO
- Thayer/Mammoth Spring Rotary Club Meeting – March 7 & 14, Mammoth Spring, AR
- Mammoth Spring Chamber of Commerce – March 8, Mammoth Spring, AR
- Salem Chamber of Commerce Meeting – March 28 Salem, AR

**Tentative Discussion Items for Next Board of Trustees Meeting:**

- Update on the Foundation Endowment
- Discuss planned and possible future programs of study
- Discuss Residence Hall needs and potential

**Tentative Action Items for Next Board of Trustees Meeting:**

- Monthly and Year-to-Date Budget Approval
- Approve the 2018-2019 College Budget

**Kudos:**

- Congratulations to Suellen for the coordination of the most successful Foundation Gala ever!
- Very well done to the Maintenance Department for their work in refurbishing the Finance Suite.

**In Our Thoughts:**

- Trish's grandbaby, Nora, who is in UAMS.

**Dr. Dawe's Comments:**

- Capping and Pinning is May 3 at 6:00 p.m. on the Melbourne campus.
- Commencement is May 10 at 6:30 and we have Bill Stovall, Director of the Arkansas Community College Association as our Commencement speaker. We will of course have reserved parking for all Trustees.

# Monthly Financial Reports:

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Ozarka College													
2	Unrestricted Current Funds													
3	July 1, 2017 through March 31, 2018													
4														
5														
6		Approved	Revised			Actual	Actual			Budgeted	Percentage			
7		2017 - 2018 Budget	2017 - 2018 Budget			Month to Date	Year to Date			Balance to Collect or	Realized			
8						Revenue/Expense	Revenue/Expense			Balance to Expense	To Date			
9	<b>Revenues:</b>													
10		2,782,340	2,782,340			105,693	2,225,598			556,742	79.99%			
11		435,465	435,465			6,973	309,331			126,134	71.03%			
12		72,850	72,850			1,904	52,271			20,579	71.75%			
13		468,600	468,600			34,901	298,168			170,432	63.63%			
14		4,685	4,685				3,036			1,649	64.80%			
15		67,270	67,270			350	57,699			9,571	85.77%			
16		3,126,500	3,126,500			199,362	2,291,817			834,683	73.30%			
17		1,271,850	1,271,850			104,654	941,890			329,960	74.06%			
18		0	64,500							64,500	0.00%			
19		9,900	9,900							9,900	0.00%			
20		0	0							0	#DIV/0!			
21		0	0			96	348			(348)	#DIV/0!			
22		8,239,460	8,303,960			453,933	6,180,156			2,123,804	74.42%			
23														
24														
25	<b>Expenses:</b>													
26		4,432,180	4,432,180			481,888	3,034,074			1,398,106	68.46%			
27		108,800	108,800			9,410	60,750			48,050	55.84%			
28		1,688,420	1,688,420			154,116	1,108,651			579,769	65.68%			
29		1,068,945	1,060,300	A,B		65,703	736,356			323,944	69.45%			
30		83,015	71,985	A		10,301	50,871			21,114	70.67%			
31		444,460	432,135	A		30,317	263,645			168,490	61.01%			
32		39,960	39,960				21,031			18,929	52.63%			
33		373,680	373,680				284,072			89,608	76.02%			
34		0	96,500	A						96,500	0.00%			
35		0	96,500	A						96,500	0.00%			
36		8,239,460	8,303,960			751,734	5,559,451			2,744,509	66.95%			
37														
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40		96,500												
41		64,500												
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Unrestricted Budget	Restricted Budget	FY Comp	+
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	Ozarka College														
2	Restricted Funds														
3	July 1, 2017 through March 31, 2018														
4															
5															
6		Approved	Adjustments to	Revised		Actual	Actual			Budgeted	Percentage				
7		2017 - 2018 Budget	2017 - 2018 Budget	2017 - 2018 Budget		Month to Date	Year to Date			Balance to Collect or	Realized				
8						Revenue/Expense	Revenue/Expense			Balance to Expense	To Date				
9	<b>Revenues:</b>														
10	<b>Student Aid Revenues</b>														
11		250,000		250,000		80,250	192,625			57,375	77.05%				
12		75,000		75,000						75,000	0.00%				
13		-	1,440	1,440		1,261	2,701			(1,261)	187.60%				
14		50,000		50,000		750	21,000			29,000	42.00%				
15		50,000		50,000		4,686	25,281			24,719	50.56%				
16		3,250,000		3,250,000		2,835	2,872,979			377,021	88.40%				
17		30,000		30,000			30,000			-	100.00%				
18		1,750,000		1,750,000		7,469	947,431			802,569	54.14%				
19		-	47,000	47,000			22,750			24,250	0.00%				
20		5,455,000	48,440	5,503,440		97,251	4,114,767			1,388,673	74.77%				
21															
22															
23															
24	<b>Federal Grant Revenues</b>														
25		257,200		257,200			154,357			102,843	60.01%				
26		114,200		114,200			26,732			46,838	41.01%				
27		26,100		26,100			4,043			14,984	57.41%				
28		287,000		287,000			20,629			182,460	63.57%				
29		684,500	-	684,500		51,405	398,638			285,862	58.24%				
30															
31	<b>State Grant Revenues</b>														
32															
33			42,821	42,821							0.00%				
34		129,700		129,700		19,941	80,312			49,388	61.92%				
35		24,000		24,000			498			23,502	2.08%				
36			49,334	49,334			49,334			-	100.00%				
37		58,500	-	58,500		8,432	39,710			18,790	67.88%				
38		212,200	92,155	304,355		28,374	169,854			91,680	55.81%				
39		6,351,700	140,595.00	6,492,295		177,029	4,683,260			1,766,214	72.14%				
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Unrestricted Budget	Restricted Budget	FY Comp	+
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	<b>Ozarka College</b>														
2	<b>Restricted Funds</b>														
3	<b>July 1, 2017 through March 31, 2018</b>														
4															
5															
6		<b>Approved</b>	<b>Adjustments to</b>	<b>Revised</b>		<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Percentage</b>						
7		<b>2017 - 2018 Budget</b>	<b>2017 - 2018 Budget</b>	<b>2017 - 2018 Budget</b>		<b>Month to Date</b>	<b>Year to Date</b>	<b>Balance to Collect or</b>	<b>Realized</b>						
8						<b>Revenue/Expense</b>	<b>Revenue/Expense</b>	<b>Balance to Expense</b>	<b>To Date</b>						
9	<b>Expenditures:</b>														
10	<b>Student Aid Expenditures</b>														
11	AR Challenge Awards	250,000		250,000		80,250	192,625	57,375	77.05%						
12	AR Future Grant	75,000		75,000		-	-	75,000	0.00%						
13	Federal Tuition Assistance	-	B 1,440	1,440		1,261	2,701	(1,261)	187.60%						
14	Go Grant	50,000		50,000		750	21,000	29,000	42.00%						
15	Federal Work Study	50,000		50,000		7,229	32,510	17,490	65.02%						
16	PELL Grant	3,250,000		3,250,000		2,313	2,872,979	377,021	29.15%						
17	SEOG Awards	30,000		30,000		-	30,000	-	0.00%						
18	Student Loans	1,750,000		1,750,000		7,469	947,431	802,569	54.14%						
19	Miscellaneous Scholarships	-	47,000	47,000		-	46,250	750	0.00%						
20	<b>Student Aid Expenditures</b>	<b>5,455,000</b>	<b>48,440</b>	<b>5,503,440</b>		<b>99,273</b>	<b>4,145,497</b>	<b>1,357,943</b>	<b>75.33%</b>						
21	<b>Federal Grant Expenditures</b>														
22	Career Pathways Initiative	257,200		257,200		16,995	189,653	67,547	73.74%						
23	Carl Perkins	114,200		114,200		9,890	81,419	32,781	71.30%						
24	Direct & Equitable Grant	26,100		26,100		2,840	17,824	8,276	68.29%						
25	TRIO Grant	287,000		287,000		30,956	213,558	73,442	74.41%						
26	<b>Federal Grant Expenditures</b>	<b>684,500</b>	<b>-</b>	<b>684,500</b>		<b>60,680</b>	<b>502,454</b>	<b>182,046</b>	<b>31.20%</b>						
27	<b>State Grant Expenditures</b>														
28	Special Projects		A 42,821	42,821		5,709	25,530		59.62%						
29	Adult Basic Education Grant	129,700		129,700		15,060	95,372	34,328	73.53%						
30	Arkansas Works Career Facilitator Program	24,000		24,000		3	501	23,499	2.09%						
31	Blue & You		A 463	463		793	45,248		9772.70%						
32	General Adult Education Grant	58,500		58,500		6,996	46,706	11,794	79.84%						
33	<b>State Grant Expenditures</b>	<b>212,200</b>	<b>43,284</b>	<b>255,484</b>		<b>28,561</b>	<b>213,357</b>	<b>69,621</b>	<b>83.51%</b>						
34															
35	<b>Total Restricted Expenditures</b>	<b>6,351,700</b>	<b>91,724</b>	<b>6,443,424</b>		<b>188,514</b>	<b>4,861,308</b>	<b>1,609,610</b>	<b>75.45%</b>						
36															
37															
38	A = Carry over funds from FY17														
39	B = Grant Awarded after start of fiscal year														
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	<b>2017 - 2018 Fiscal Year</b>			<b>2016 - 2017 Fiscal Year</b>			<b>Quick Analysis (Ctrl+Q)</b>
	<b>Revised</b>	<b>2017 - 2018 Actual</b>	<b>Percentage of</b>	<b>Revised</b>	<b>2016 - 2017 Actual</b>	<b>Percentage of</b>	Use the Quick Analysis tool to quickly and easily analyze your data with some of Excel's most useful tools, such as charts, color-coding, and formulas.
	<b>2017 - 2018 Budget</b>	<b>Revenue/Expense</b>	<b>Budget Realized as of 02/28/18</b>	<b>2016 - 2017 Budget</b>	<b>Revenue/Expense</b>	<b>Budget Realized as of 02/28/17</b>	
1	<b>Ozarka College</b>						
2	<b>Unrestricted Current Funds - Fiscal Comparison</b>						
3	<b>July 1, 2017 through March 31, 2018</b>						
4							
5							
6							
7							
8							
9	<b>Revenues:</b>						
10	Tuition & Related Fees	2,782,340	2,225,598	79.99%	2,546,350	2,271,426	89.20%
11	Program & Course Related Fees	435,465	309,331	71.03%	360,000	329,725	91.59%
12	Testing Services	72,850	52,271	71.75%	71,050	50,264	70.74%
13	Sales Tax Proceeds	468,600	298,168	63.63%	447,600	333,454	74.50%
14	Interest Income	4,685	3,036	64.80%	4,300	3,186	74.09%
15	Other Income	67,270	57,699	85.77%	38,500	80,437	208.93%
16	General Revenue	3,126,500	2,291,817	73.30%	3,126,500	2,268,645	72.56%
17	Workforce 2000 Funding	1,271,850	941,890	74.06%	1,271,850	953,881	75.00%
18	Carryover Funds - Previous Years	64,500	0	0.00%	0	0	0.00%
19	Auxiliary Income - Culinary Café	9,900	0	0.00%	24,300	9,901	40.74%
20	Auxiliary Income - Bookstore	0	0	0.00%	165,550	262,444	158.53%
21	Auxiliary Income - Preschool	0	346	0.00%	204,200	76,297	37.36%
22	<b>Total Unrestricted Revenues</b>	<b>8,303,960</b>	<b>6,180,156</b>	<b>74.42%</b>	<b>8,260,200</b>	<b>6,639,659</b>	<b>80.38%</b>
23	<b>Expenses:</b>						
24	Regular Salaries	4,432,180	3,034,074	68.46%	4,314,850	3,035,385	70.35%
25	Extra Help Salaries	108,800	60,750	55.84%	156,000	90,479	58.00%
26	Fringe Benefits	1,688,420	1,108,651	65.66%	1,762,650	1,237,940	70.23%
27	Supplies & Services	1,060,300	736,356	69.45%	1,110,200	725,274	65.33%
28	Travel	71,985	50,871	70.67%	63,500	42,472	66.89%
29	Utilities	432,135	263,645	61.01%	457,700	266,945	58.32%
30	Capital Outlay	39,960	21,031	52.63%	22,800	1,620	7.11%
31	Bond Payments	373,680	284,072	76.02%	372,500	280,962	75.43%
32	Contingency	96,500	0	0.00%	0	0	0.00%
33	<b>Total Unrestricted Expenditures</b>	<b>8,303,960</b>	<b>5,559,451</b>	<b>66.95%</b>	<b>8,260,200</b>	<b>5,681,077</b>	<b>68.78%</b>
34	<b>Net Income or (Loss)</b>						
35			<b>620,704</b>			<b>958,582</b>	
36	A = Midyear review adjustments						
37	B = Federal Financial Aid Audit Adjustments						
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# College Monthly Calendar

Calendar: Scheduler							
Zoom Finder		New Event		April 2018			Next Month »
Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
2   (m) 1:15 PM Mt. View Campus Director Interviews (m) 5:30 PM Business Technology Advisory Council Committee Meeting Fall Registration Opens for Current Students	3   (m) 10:30 AM Izard County Econ Development Team (p) 7:00 PM SRACS Public Meeting	4   (p) 8:30 AM CNA Testing (m) 11:00 AM Committee of Night Maintenance/Special Events Supervisor (m) 1:45 PM Library Director Interviews	5   (p) 6:00 PM Spring Gala (p) 6:00 PM Spring Gala (p) 6:00 PM Spring Gala	6   (p) 8:30 AM PAX Test (p) 9:00 AM Defensive Driving Course (m) 10:00 AM 2.) Criterion Two Committee Meeting	7		
9   (p) 9:00 AM PN ATI Review (m) 1:15 PM Night Maintenance/Special Events Supervisor Interviews (m) 6:00 PM Chamber of Commerce Board of Directors Meeting Fall Registration Opens for New Students	10   (p) 9:00 AM ATI Review (p) 10:00 AM Izard County Retired Teachers (m) 11:00 AM Friends of the Paul Weaver Library Meeting (p) 11:45 AM ReNew You	11   (p) 8:30 AM CNA State Testing (p) 9:00 AM ATI Review	12   Last Day to Withdraw with a "W"	13   (p) 8:30 AM PAX Test (m) 9:00 AM Curriculum Committee Committee Meeting (m) 10:00 AM HCL Steering Committee (m) 11:00 AM Faculty Council Committee Meeting	14   (p) 7:00 AM ACT Testing		
16   (p) 4:30 PM Fundraiser for Governor Asa Hutchinson (p) 4:30 PM Fundraiser for Governor Asa Hutchinson	17	18   (s) 11:00 AM Spring Fling (s) 11:00 AM Spring Fling (s) 11:00 AM Spring Fling (p) 1:30 PM Alzheimers Support Group	19   (p) 8:00 AM Tour D' Art (p) 8:00 AM Tour D' Art (s) 11:00 AM Spring Fling	20   (p) 8:00 AM Smart Financial Workshop - Highland (p) 8:30 AM PAX Test (m) 10:00 AM Diversity/Cultural Events Committee Meeting	21   (p) 12:00 PM Pioneer Day Pageant		
23	24   (m) 10:00 AM Planning and Assessment Council Committee Meeting (p) 11:00 AM American Red Cross Blood Drive	25   (m) 12:00 PM Fulton/Sharp Single Parent Scholarship Meeting	26   ARNEC Classes End	27   (m) 10:00 AM Retention Committee Meeting (m) 11:00 AM Developmental Education Redesign Team Committee Meeting (m) 12:00 PM Distance Education Committee Meeting	28		
30   (m) 10:00 AM Graduation Committee Meeting							