President's Report to the Board of Trustee November 1, 2018

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

Upcoming Events of Interest

- November 1 Single Parent Scholarship Reception Ash Flat Campus
- November 5 Pollinator Workshop Ash Flat
- November 6 Agriculture and Welding Program Review Melbourne Campus
- November 9 White River Area on Aging Medicare Part D Workshop Ash Flat Campus
- November 12 American Voices Melbourne Campus
- November 13 Retired Teachers Meeting Melbourne Campus
- November 16 White River Area on Aging Medicare Part D Enrollment Fair Mountain View Campus
- November 27 Capping and Pinning Ceremony Melbourne Campus
- November 29 Sharp County Extension: How to Talk to your Doctor Ash Flat Campus

Ozarka College Events – Last Month's Events

- October 1 4-H Awards Banquet Melbourne Campus
- October 2 Youth Leadership Orientation Mountain View Campus
- October 3 Friends of the Library Meeting Melbourne Campus
- October 9 WRMC Ortho Robotic Presentation Melbourne Campus
- October 16 Retired Teachers Meeting Melbourne Campus
- October 18 American Red Cross Blood Drive Ash Flat Campus
- October 18 FCCERS Refresher Ash Flat Campus
- October 22 Izard County Early Voting Melbourne Campus
- October 23 College Planning Day Melbourne Campus
- October 25 American Red Cross Blood Drive Mountain View Campus
- October 25 Sharp County Extension: Ballot Issue Education Ash Fat Campus
- October 30 Pollinator Workshop Ash Flat Campus
- October 30 American Red Cross Blood Drive Melbourne Campus

College Governance

- I have made some organizational structure and reporting changes to enhance effectiveness. Campus directors now report directly to our Provost, Dr. McClanahan; this will more directly integrate academics with the needs of each campus. Vice President of Student Services, Dr. Wilson, now reports directly to the president. Vice President of Administration, Jason Lawrence, is now also responsible for the Business Outreach.
- We are very pleased that Mike Watson has joined our Board of Trustees. He knows the College very well and continues to be committed to our students' success!

Academics

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- 4H Awards Dinner, Melbourne October 1
- College Planning Day, Melbourne October 23
- Submitted the Letter of Notification (LON) to ADHE for the AS in Environmental Science degree which will be a 2+2 with Arkansas Tech University October 30

Student Services/Enrollment Information

Dr. Josh Wilson, Vice President of Student Services:

- Facilitated planning for October and early November campus events: College Planning Day (Oct. 23); Agriculture Preview Day (Nov. 6); and American Voices: Veterans and Transition to Civilian Life (Nov. 12)
- Presented session at ACC Conference: Student Access and Success: A Guide to Data-Informed Recruitment & Retention Practices. Chris Lorch co-presenter, Oct. 15
- Co-conducted a Screencast led by Chris Lorch on Spring Registration activities and protocol to maximize student fall-to-spring retention
- Prepared for fall mid-semester Student Housing meeting, including revising Handbook procedures and scheduling fire safety drill.

Zeda Wilkerson, Registrar, Records, and Testing:

- Kelly Graham and Zeda Wilkerson both became Certified Ability to Benefit proctors for Accuplacer.
- Program Descriptions are being updated for our website.
- Early planning is underway for Spring Fling.
- The Arkansas Department of Health 18-19 Immunization Survey has been submitted.
- Accuplacer testing is picking up in advance of registration opening
- Criterion 1 Committee met to review writing guide assignment
- Submitted Student Affairs Committee Charge revision proposal to Faculty Council

Laura Lawrence, Director of Financial Aid:

- Cohort Default Rates were published, Ozarka College 2015 Official CDR is 14.1% and our draft rate for 2016 CDR will be around 13.0%; both under our goal of keeping under 15%
- Conducted Financial Aid High School presentations at Highland, Viola, Mammoth Spring, Melbourne, Thayer, and Calico Rock
- Administered October ACT testing to 30 local high school students
- Conducted exit loan counseling to the Mammoth Spring nursing students

Tess Weatherford, Associate Director of Financial Aid/Veteran Services

- Financial Aid Nights:
 - Highland High School, October 2.
 - Viola High School, October 4
 - Melbourne High School, October 9
 - Mammoth Spring High School, October 18
 - Mountain View High School, October 23

- Calico Rock High School, October 29
- Thayer High School, October 30
- ACC Conference, Little Rock, October 14-16
- Commercial Pilot program VA certified.

Rylie Bevill, Director of Admissions:

- Attended ArkACRAO fall conference in Little Rock
- 14 college fairs
 - Searcy
 - o ASU-Beebe
 - $\circ \quad \text{Greene Co Tech} \\$
 - o Paragould
 - o Piggot
 - o Astate
 - o ASUN
 - UACCB
 - o Ozarka College
 - Mountain Home High School
 - Highland High School
 - William's Baptist University
 - West Plains, MO
 - o Winona, MO
- ACCUPLACER proctoring at Highland High School
- High school visits underway: Mammoth Spring and Cave City
- Led Cave City seniors came for campus visit and tour
- Financial Aid night at Calico Rock HS

Career Pathways

Amanda Engelhardt, Director of Career Pathways:

- As of this month, 12 CPI students have been accepted into the RN program and have been offered the RN package for the spring.
- Letters were mailed out inviting all 2019 RN students that are eligible to join CPI.
- Provided transportation assistance (\$50 prepaid gas card) for 57 students.
- Childcare assistance has been awarded to 1 student for the fall semester.

Career Planning Services

Kendra Smith:

- Conducted PAX-PN Preparatory Workshops at all four Ozarka locations for a total of 50 LPN applicants
- Contacted all advisees and targeted outreach students regarding midterm grades and registration
- Conducted career planning workshop for Freshman Seminar class in Mammoth Spring
- Contact possible panelists for Dr. Orr's agriculture industry workshop
- Discussed CTE programs with students and parents at Highland High School Parent/Teacher Conference

- Co-conducted HLC Criterion Two team meeting with Brandy Gore
- Met with Diversity/Cultural Events Committee to finalize plans for American Voices event
- Met with HLC Steering Committee to review/discuss writing assignment

Career Planning Services

Kelly Shell

- Continuing contacts for AAS Business Tech, TC Health, AS Criminal Justice, and nontraditional gender students over midterms and registration
- Contacted current unenrolled apps/advisees about registration
- Assisted with Parent/Teacher conference coverage for Rural Special with Megan Carpenter
- Held an initial planning meeting with Aviation team, Kendra, and Dr. Dawe for the upcoming spring industry workshop; drafting promotional flyers for workshop
- Met with HLC steering committee to continue work writing assignments
- Coordinated with Faculty on Perkins equipment purchases
- Continued to work on planning for Agriculture's industry workshop

TRIO Student Support Services

Tracy Cone, Director of TRIO:

- Continued reviewing TRIO application and enrolling eligible participants
- Received approved budget for FY19 from Program Specialist in Washington, D.C.
- Completed midterm evaluations with program participants
- Cultural Event: Murrays Dinner Theater, October10

Finance

Tina Wheelis, Vice President of Finance:

• The second disbursement for student loans was on October 25th. This completed all of the major financial aid disbursements for the semester.

Planning and Institutional Research

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

- Received positive Multi-Location Visit report from HLC
- Conducted Steering Committee October meeting
- Attended all Criterion Team Meetings
- Completed Review of CCSSE Data

Administration

Jason Lawrence, Vice President of Administration:

- John E. Miller Education Complex is currently being painted
- See Schedule of Events

Grounds

Shane Kinion, Grounds – Landscape Supervisor:

• Routine maintenance on all campuses

Maintenance/Facilities

Marty McFarlin, Director of Maintenance:

• Preventative maintenance on all campuses

Safety

• No issues reported

Ash Flat

Angela Phipps, Campus Director:

- PAX-PN Workshop-Career Services October 3
- FCCERS refresher October 18
- Extension Office Ballot issue education October 25
- Halloween Bash October 31

Mountain View

Megan Carpenter, Campus Director:

- Youth County Leadership Orientation, Mountain View October 2
- Real Estate Licensure Renewal, Mountain View October 3
- Stone County Fitness Center Meeting Stone County Fitness Center, Mountain View October 3
- PAX-PN Workshop-Career Services, Mountain View October 3
- Welcome Reception for the Arts Council Craft School, Mountain View October 3
- Stone County Heath Unit Flu Shots, Mountain View October 4
- Stone County Community Resource Council Meeting at Dorcas House October 8
- Arkansas Rehabilitation, Mountain View October 11
- GED Program Committee, Mountain View October 17
- Parent Teacher Conference Night: Timbo High School, Rural Special High School, Mountain View High School – October 18
- Mountain View High School Tour, Mountain View October 23
- Timbo High School Tour, Mountain View October 23
- Mountain View High School Financial Aid Night, Mountain View High School October 24
- Arkansas Rehabilitation, Mountain View October 26
- Bean Festival Bean Pot Sponsor, Mountain View October 27
- Halloween Costume Contest, Mountain View October 31

Mammoth Spring

James Spurlock, Campus Director:

- PAX Test Preparation Workshop October 4
- KSAR Radio Interview October 8
- SGA Food Drive October 15-November 12

Continuing Education

Fay Mitchell

- Spin/Cycle Class, Melbourne October 1, 15, 22, 29
- Yoga Fundamentals, Ash Flat October 11, 18, 25
- Yoga Fundamentals, Melbourne October 9, 23, 30
- Immune Boosting Herbs & Wild Edibles, Ash Flat October 18
- Total Body HIIT, Melbourne October 1

Advancement

Suellen Davidson, Director of Advancement:

- Preparations for Quarterly Foundation Board meeting for November 6
- Planning for Holiday Events
 - Melbourne November 30
 - Ash Flat December 1
 - Mountain View December 1
- Preparing for end of year ask
- Assisted with planning for Agriculture Preview Day

Public Relations and Marketing

Kendra Collier, Director of Public Relations and Marketing:

- Submitted 9 press releases in August regarding continuing education classes, new programs, student pilot, etc.
- Created social media posts regarding above listed press releases, Ash Flat Halloween Bash, Ag Day Event, etc.
- Engaged with viewers by creating the 13 Days of Halloween on platforms
- Provided weekly content for Instagram and Facebook.
- Designed and printed flyers for continuing education
- Designed and printed flyers for Ag Day Event
- Designed ads for Business Spotlight and Avenues
- Created "giveaway" bags for other campuses
- Took sponsorship photos for upcoming events
- Designed and printed new program brochures for different departments
- Attended HLC meeting and wrote sentences for program
- Made survey cards for AG
- Uploaded and edited all pictures for each event this month
- Met with Suellen for Parade event planning
- Uploaded Fact Sheet
- Created brochure for AG department and aviation department
- Created flyer and took pictures of flu clinic
- Took pictures of Culinary decorating Halloween food and Gingerbread houses
- Took pictures for the College Fair in Melbourne and Mountain Home

Trish Miller, Director of Adult Education:

• Jennie Robinson, Program Advisor; Bridget Criner, Associate Director; Kimberly Freeman, Project Specialist; and Dianne Doyle, GED Program Coordinator conducted our Program Review and GED Testing Site Visit – October 16-18

Travel/College Representation

Dr. Dawe, President:

- Ps/Cs Meeting, Little Rock, AR October 1
- Ps/Cs Meeting, Little Rock, AR October 2
- ACC Executive Committee Meeting, Little Rock October 8
- Joint Budget Committee Meeting, Little Rock October 30
- PACE Advisory Board Meeting, Jonesboro October 31

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- ARNEC meeting, Little Rock October 14
- Arkansas Community Colleges Annual Conference, Little Rock October 14-16
- ADHE meeting, Little Rock October 26

Tina Wheelis, Vice President of Finance:

- Tina Wheelis, Arkansas Association of College and University Business Officers (AACUBO) Fall Conference, Little Rock, AR October 1-2
- DeeDe Steed and Tina Wheelis, Arkansas Higher Education Consortium (AHEC), Broker Presentations, Little Rock October 22-23

Suellen Davidson, Director of Advancement:

• Arkansas Community Colleges Conference, Little Rock – October 13-16

Kendra Collier, Director of PR & Marketing:

- Aviation Department photos October 8-11
- Attended ACC Conference, Little Rock October 14-16
- Traveled to Ash Flat for Diversity meeting and meeting with Ken October 19
- Went to Mountain Home with Rylie for college fair October 23

Student Services:

- Tracy Cone, Mandy Brooks, Bryan Jeffery, and Shelia Titus attended AASAP Conference, Hot Springs, AR September 30 October 2
- Dr. Wilson, ATIXA Title IX Workshop, Philadelphia, PA October 6-9
- Tiffney Miller, DHS meeting with Fulton County DHS Supervisors October 8
- Pam Miller and Kay Adkins, Arkansas Association of Student Financial Aid Administrators Hot Springs, AR October 11 & 12
- Dr. Wilson and Tess Weatherford, Arkansas Community Colleges, Little Rock, AR October 14 – 16
- Tiffney Miller, DHS meeting with Sharp County DHS Supervisors October 15
- Lindsey, Met with Administrator at Stone County DHS office October 18
- Tiffney Miller, DWS meeting, Ash Flat DHS office October 19
- TRIO staff, Student Transfer Trip Lyon College October 29

James Spurlock, Mammoth Spring Campus Director:

• Thayer Chamber of Commerce Meeting, Thayer, MO – October 2

- Thayer High School Football Concession Stand, Thayer, MO October 5, 19
- Thayer/Mammoth Spring Rotary Club Meeting, Mammoth Spring, AR October 3,10,17,24,31
- Thayer High School REALL Simulation, Thayer, MO October 17
- Mammoth Spring High School Official Recruiting Visit, Mammoth Spring, AR October 18
- Mammoth Spring Chamber, Mammoth Spring, AR October 18
- Mammoth Spring High School FAFSA Night, Mammoth Spring AR October 18
- West Plains High School College Fair, West Plains, MO October 25
- Winona High School College Fair, Winona, MO October 25
- Spooktacular Event-Ozarka College Booth, Mammoth Spring, AR October 27
- Thayer High School FAFSA Night, Thayer, MO October 30

Angela Phipps, Ash Flat Campus Director:

- Highland High School FASFA night, Highland October 2
- Salem High School student meeting, Salem October 8
- Highland High School Accuplacer testing, Highland October 10
- Arkansas Community Colleges Conference, Little Rock October 14-16
- Highland High School Parent/Teacher Conference, Highland October 18
- Diversity & Cultural Events committee meeting Melbourne October 19
- Innovation Hub Board Meeting Cherokee Village October 22
- Highland High School College Fair Highland October 23
- Highland High School ACAC (Ark. College Application Campaign) Highland October 24
- Oktoberfest fundraiser for Innovation Hub Cherokee Village October 25
- Campus Director meetings Melbourne October 26

Megan Carpenter, Mountain View Campus Director:

- Foundation Scholarship Reception, Melbourne October 11
- Financial Aid Committee Interviews, Melbourne October 13
- HLC Criterion 5 Committee Meeting, Melbourne October 12
- Arkansas Community College Conference, Little Rock October 14-16
- Youth Leadership Volunteer, Little Rock October 30

Trish Miller, Director of Adult Education:

• Kendall Morrison attend LD Comprehensive training in Little Rock – October 25-26

Tentative Discussion Items for Next Board of Trustees Meeting:

- Summer Board Planning Meeting topics
- Enrollment Update

Tentative Action Items for Next Board of Trustees Meeting:

- Naming opportunity for Student Housing
- Monthly and Year-to-date Financial reports

Kudos:

- Very well done to Dr. Casey Orr for planning and producing an outstanding Ag and Welding Program Review for regional High Schools.
- Diversity and Cultural Events committee did a great job with the Veterans Day event.

Dr. Dawe's Comments:

• We are approaching the end of the Fall semester and looking forward to Christmas break and the holiday routine and festivities at Ozarka College. This seemed like a short semester but was very productive for our College. We are in the final planning stages for Spring and looking forward to a great 2019! Monthly Financial Reports:

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28 Fringe Benefits 1,676,940	,676,940	127,310	473,642	1,203,298	28.24%
29 Supplies & Services 1,120,305	1,120,305	98,754	397,619	722,686	35.49%
30 Travel 101,750	101,750	17,437	44,208	57,542	43.45%
31 Utilities 455,100	455,100	43,057	155,740	299,360	34.22%
32 Capital Outlay 8,750	8,750		2,959	5,791	33.82%
33 Bond Payments 374,830	374,830			374,830	%00.0
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Career Pathways Initiative $237,200$ $12,346$ $88,458$ $88,458$ $119,000$ $110,042$ <								
Carl Pertins 119,000 119,000 119,000 4,885 4,885 4,885 4,885 4,885 4,885 4,885 4,885 4,885 17,042 12,042	Career Pathways Initiative	257,200		257,200	12,346	88,458	168,742	
Direct & Equitable Grant $26,100$ $4,885$ $4,996$ $4,885$ $4,885$ $4,885$ $4,885$ $4,885$ $4,885$ $4,885$ $4,885$ $4,885$ $4,895$ $4,895$ $4,895$ $4,896$ $3,3,716$ $3,3,716$ $3,3,716$ <th< td=""><td>Carl Perkins</td><td>119,000</td><td></td><td>119,000</td><td></td><td></td><td>119,000</td></th<>	Carl Perkins	119,000		119,000			119,000	
$\begin to the form $		26,100		26,100	4,885	4,885	21,215	
Federal Grant Revenues713,800713,800713,80085,2737170,0425State Grant Revenues $123,700$ $123,700$ $86,273$ $170,042$ $170,042$ $120,042$ <td< td=""><td></td><td>311,500</td><td></td><td>311,500</td><td>68,042</td><td>76,699</td><td>234,801</td></td<>		311,500		311,500	68,042	76,699	234,801	
State Grant RevenuesState Grant RevenuesImage: Signation of the state of t		713,800	•	713,800	85,273	170,042	543,758	
State Grant RevenuesEtate Grant RevenuesEtate Grant RevenuesEtate Grant RevenuesEtate Grant RevenuesEtate Grant RevenuesEtate Revenues<								
Welding Grant A $B0,000$ $B0,00$								
Arkansas Collegiate Drug Education Coaftion GrantArkansas Collegiate Drug Education Coaftion GrantImage: Constrained StateImage: Constrained State <th< td=""><td>Welding Grant</td><td></td><td></td><td>80,000</td><td></td><td>5,996</td><td></td></th<>	Welding Grant			80,000		5,996		
Special Projects Grant $(12), 700$ $(12), 700$ $(10, 043)$ $(30, 771)$ $(10, 043)$ $(30, 771)$ $(10, 043)$	Arkansas Collegiate Drug Education Coalition Grant						•	
Adult Basic Education Grant $129,700$ $129,700$ $10,043$ $30,771$								
Education & Training Grant $63,000$ $63,000$ $1,135$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,654$ $2,635$ $2,636$ $2,636$ $2,636$ $2,636$ $2,636$ $2,332$ $2,332$ $2,232$ $2,3322$ $2,3$		129,700		129,700	10,043	30,771	98,929	
Blue & You Foundation Grant Exercised Revenues 58,500 Exercised Revenues 4,058 13,881 2 General Adult Education Grant 251,200 80,000 331,200 15,236 53,302 5,332 2 State Grant Revenues 5,120,000 115,000 6,235,000 447,053 1,110,399 5,0 Total Restricted Revenues 6,120,000 6,235,000 6,235,000 447,053 1,110,399 5,0		63,000		63,000	1,135	2,654	60,346	
General Adult Education Grant 58,500 58,500 58,500 4,058 13,881 53,302 24,7,053 7,110,399 5,00 Total Restricted Revenues 6,120,000 6,120,000 6,120,000 6,120,000 6,120,000 6,120,000 6,120,000 6,120,000 6,120,000 <td <="" rowspa="4" t<="" td=""><td>Blue & You Foundation Grant</td><td></td><td></td><td></td><td></td><td></td><td>•</td></td>	<td>Blue & You Foundation Grant</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>•</td>	Blue & You Foundation Grant						•
State Grant Revenues 251,200 80,000 331,200 15,236 53,302 53,302 53,302 53,302 54,705 54,705 71,10,399 54,705		58,500		58,500	4,058	13,881	44,619	
Total Restricted Revenues 6,120,000 15,000 6,235,000 447,053 1,110,399) State Grant Revenues	251,200	80,000	331,200	15,236	53,302	203,894	
	Total Restricted Revenues	6,120,000	115,000	6,235,000	447,053	1,110,399	5,050,597	
	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~							

3 July 1, 2018 through October 31, 2018 4 5						
2 4						
40						
				Actual	Actual	Budgeted
9	Approved	Adjustments to	Revised	Month to Date	Year to Date	Balance to Collect or
2	2018 - 2019 Budget	2018 - 2019 Budget	2018 - 2019 Budget	Revenue/Expense	Revenue/Expense	Balance to Expense
54 Expenditures:						
55 Student Aid Expenditures						
56 AR Challenge Awards	200,000		200,000	3,000	102,750	97,250
57 AR Future Grant	50,000		50,000	10,165	10,165	39,835
58 AR Workforce Challenge	75,000		75,000			75,000
59 Go Grant	50,000		50,000	1,000	2,500	47,500
60 Federal Work Study	50,000		50,000	4,866	12,440	37,560
61 PELL Grant	3,200,000		3,200,000	46,261	1,447,660	1,752,340
62 SEOG Awards	30,000		30,000	15,000	15,000	15,000
63 Student Loans	1,500,000		1,500,000	271,770	549,642	950,358
66 Miscellaneous Scholarships		B 35,000	35,000		21,250	13,750
67 Student Aid Expenditures	5,155,000	35,000	5,190,000	352,062	2,161,407	3,028,593
68						
69 Federal Grant Expenditures						
70 Career Pathways Initiative	257,200		257,200	22,169	110,627	146,573
71 Carl Perkins	119,000		119,000	7,749	29,891	89,109
72 Direct & Equitable Grant	26,100		26,100	2,039	6,925	19,175
73 TRIO Grant	311,500		311,500	24,531	101,230	210,270
74 Federal Grant Expenditures	713,800	•	713,800	56,489	248,672	465,128
75						
76 State Grant Expenditures						
77 Welding Grant		A 80,000	80,000	18,290	33,235	46,765
79 Special Projects			•	3,854	3,854	
80 Adult Basic Education Grant	129,700		129,700	10,062	40,833	88,867
81 Education & Training Grant	63,000		63,000	1,463	4,117	58,883
82 Blue & You			•	28	549	(549)
83 General Adult Education Grant	58,500		58,500	4,894	18,774	39,726
84 State Grant Expenditures	251,200	80,000	331,200	38,591	101,363	233,691
85						
86 Total Restricted Expenditures	6,120,000	115,000	6,235,000	447,142	2,511,442	3,727,412
87						
88						
89 A = Grant Awarded after budget was prepared						
90 B = Grant Awarded after start of fiscal year						

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Ozarka College							
Unrestricted Current Funds - Fiscal Comparison					_		
July 1, 2018 through October 31, 2018	2018	8 - 2019 Fiscal Year			2017	7 - 2018 Fiscal Year	
		2018 - 2010 Actual	Dercentada of			2017_2018 Actual	Dercentade of
	Revised	Year to Date	Budget Realized	~ 	Revised	Year to Date	Budget Realized
	2017 - 2018 Budget	Revenue/Expense	as of 10/31/18	2017 -	2017 - 2018 Budget	Revenue/Expense	10/31/2017
Revenues:							
10 Tuition & Related Fees	2,738,490	1,150,448	42.01%		2,782,340	1,161,708	41.75%
11 Program & Course Related Fees	584,935	194,363	33.23%		435,465	150,766	34.62%
12 Testing Services	84,480	37,462	44.34%		72,850	24,928	34.22%
13 Sales Tax Proceeds	460,800	121,865	26.45%		468,600	119,232	25.44%
14 Interest Income	5,775	5,611	97.16%		4,685	1,218	26.00%
15 Other Income	65,475	22,787	34.80%		67,270	34,509	51.30%
16 General Revenue	3,126,475	1,082,822	34.63%		3,126,500	1,045,367	33.44%
17 Workforce 2000 Funding	1,255,855	412,046	32.81%		1,271,850	418,618	32.91%
19 Auxiliary Income - Culinary Café	0	1,121	0.00%		9,900		0.00%
20 Auxiliary Income - Student Housing	0	9,372	0.00%				0.00%
25 Total Unrestricted Revenues	8,322,285	3,037,897	36.50%		8,239,460	2,956,346	35.88%
27 Expenses:							
28 Regular Salaries	4,427,595	1,330,752	30.06%		4,432,180	1,307,438	29.50%
29 Extra Help Salaries	120,700	22,960	19.02%		108,800	25,861	23.77%
30 Fringe Benefits	1,676,940	473,642	28.24%		1,688,420	471,171	27.91%
31 Supplies & Services	1,120,305	397,619	35.49%		1,068,945	406,912	38.07%
32 Travel	101,750	44,208	43.45%		83,015	30,603	36.86%
33 Utilities	455,100	155,740	34.22%		444,460	128,789	28.98%
34 Capital Outlay	8,750	2,959	33.82%		39,960	21,031	52.63%
35 Bond Payments	374,830	0	0.00%		373,680		0.00%
37 Contingency	36,315		0.00%				0.00%
38 Total Unrestricted Expenditures	8,322,285	2,427,880	29.17%		8,239,460	2,391,805	29.03%
40 Net Income or (Loss)		610,017				564,541	
41							

			Ca	<b>Calendar: Scheduler</b>	ler		
Month View Day View	Room Finder	New Event					
« Previous Month				November 2018			Next Month
Sunday		Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
					1 (m) 2:00 PM AE Advisory Committee (p) 6:00 PM Single Parent Scholarship Reception	2  (P) 8:30 AM CNA State Testing (P) 8:30 AM CNA State Testing	n
ৰ	<ul> <li>(p) 8:00 A</li> <li>(vorkshop Workshop Workshop (p) 8:30 A</li> <li>(p) 8:30 A</li> </ul>	5  (p) 8:00 AM Pollinator Workshop (p) 8:30 AM CNA State Seting (p) 8:30 AM CNA State (p) 8:30 AM CNA State Testing Testing Spring Registration Open - All	6 (p) 7:00 AM Izard County (p) 8:00 AM PAX Testing (m) 9:00 AM Agri Program (m) 9:00 AM Agri. Program Review (h) 9:00 AM Agri. Program Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review Review	Ζ	Ø	9  (p) 8:00 AM ATI NCLEX- (p) 9:00 AM Medicare Part (p) 9:00 AM Medicare Part (m) 9:30 AM 5.) Criterion Five Committee Meeting (m) 11:30 AM 2.) Criterion Las Day to writidaw with a "W	10  (p) 8:00 AM ATI NCLEX- RN Live Review
(p) 8:00 AM ATI NCLEX- RN Live Review		<ul> <li>(12)</li> <li>(12)</li> <li>(12)</li> <li>(13)</li> <li>(14)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(15)</li> <li>(16)</li> <li>(17)</li> <li< td=""><td>13 (p) 10:00 AM Retired Teachers Meeting</td><td>14</td><td>15</td><td>16  (19) 9:00 AM White River (19) 9:00 AM White River (19) 9:00 Aging Medicare Part D Andicare Part D Enrollment Fair</td><td>17</td></li<></ul>	13 (p) 10:00 AM Retired Teachers Meeting	14	15	16  (19) 9:00 AM White River (19) 9:00 AM White River (19) 9:00 Aging Medicare Part D Andicare Part D Enrollment Fair	17
81	19 (m) 1:0 Commit (m) 2:0 Steerin Commit	n te H a b	20	21	22	2	24
25	26  (p) 8:00 Banquet (p) 9:00 (p) 9:00 Compreh Exam (p) 1:00 (p) 1:00 Pinning F	<ul> <li>(p) 8:00 AM Nursing</li> <li>(p) 8:00 AM Nursing</li> <li>(p) 9:00 AM ARNEC</li> <li>(p) 9:00 AM ARNEC</li> <li>(p) 12:00 PM Nursing</li> <li>(p) 12:00 PM Nursing</li> <li>(p) 12:00 PM Capping and</li> <li>(p) 1:00 PM Capping and</li> <li>(p) 1:00 PM Capping and</li> </ul>	27] (p) 8:00 AM CPR Training (p) 8:00 AM CPR Training (p) 8:30 AM CNA State Testing (p) 8:30 AM CNA State (p) 8:30 AM CNA State (p) 6:00 PM Capping and (p) 6:00 PM Capping and ARNEC Classes End	28  (p) 8:00 AM CPR Training (p) 8:00 AM CPR Training	29  (p) 8:00 AM CPR Training (p) 8:00 AM CPR Training (p) 10:00 AM Sharp County Extension: How to Talk to your Doctor	30  Testing (p) 8:30 AM CNA State (p) 8:30 AM CNA State Testing classes End	
Event Codes: (k) - Catering (c) - Class - Off Schedule (f) - Foundation							

# **College Monthly Calendar**