

**President's Report
to the Board of Trustee
October 1, 2018**

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

Upcoming Events of Interest

- October 1 4-H Awards Banquet – Melbourne Campus
- October 2 Youth Leadership Orientation – Mountain View Campus
- October 3 Friends of the Library Meeting – Melbourne Campus
- October 9 WRMC Ortho Robotic Presentation – Melbourne Campus
- October 16 Retired Teachers Meeting – Melbourne Campus
- October 18 American Red Cross Blood Drive – Ash Flat Campus
- October 18 FCCERS Refresher – Ash Flat Campus
- October 22 Izard County Early Voting – Melbourne Campus
- October 23 College Planning Day – Melbourne Campus
- October 25 American Red Cross Blood Drive – Mountain View Campus
- October 25 Sharp County Extension: Ballot Issue Education – Ash Fat Campus
- October 30 Pollinator Workshop – Ash Flat Campus
- October 30 American Red Cross Blood Drive – Melbourne Campus

Ozarka College Events – Last Month's Events

- September 11 Retired Teachers Meeting – Melbourne Campus
- September 11 Scholarship Reception – Melbourne Campus
- September 12 Izard Co. Single Parent Scholarship Meeting – Melbourne Campus
- September 13 WRAAA In-Service – Ash Flat Campus
- September 13 Tri County Cattlemen's Assoc. Meeting – Melbourne Campus
- September 14 WRAAA In-Service – Melbourne Campus
- September 21 NAESC Fall Counselor Meeting – Melbourne Campus
- September 22 United Way – Children's Health Fair – Ash Flat Campus
- September 27 Farmers Insurance District Meeting – Mountain View Campus
- September 28&29 NCA District Fair Pageants – Melbourne Campus

College Governance

- ACC Executive Director, Bill Stovall, submitted his resignation this month. The Executive Committee, which Dr. Dawe serves on, accepted his resignation and then hired former AATYC Director, Ed Franklin, as interim Director.
- Ozarka received an official report from HLC regarding the review/visit and evaluation of operations at the Mammoth Spring and Mountain View campuses. Very positive report in all aspects with no action required. Excellent work by Dr. Sharp and our campus directors.

Student Services/Enrollment Information

Dr. Josh Wilson, Vice President of Student Services:

- Co-coordinated 2018 Scholarship Reception held September 11.
- Coordinated disability services for returning and new students with documented disabilities.
- Facilitating personnel screening/transition processes, specifically for TRIO Academic Advisor and on-boarding of new Financial Aid Specialist.
- Coordinated meetings of the newly commissioned Compliance Review Team, a group charged by the President to monitor federal and state requirements and follow changing regulations for college compliance.
- Convened with fellow Compliance Review Team members to review annual Clery Act: Safety and Security Report.
- Facilitated hosting the annual North Central Co-Op Fall Counselor Workshop; an annual update of new/improved programs and services to area high school counselors; and as always showcase Culinary Arts with a student-prepared lunch.

Zeda Wilkerson, Registrar, Records, and Testing:

- Proctored a Math for Nurses competency exam.
- FERPA and Drug and Alcohol notification emails were sent to students and Ozarka College.
- ACT 943 Preventing Unplanned Pregnancy Email sent to students.
- Compliance Review Team met twice during the month of September to review Campus Safety Security/Clery Act Reporting.
- Criterion 1 Committee held first meeting of the semester.
- Student Government nominations were held and the slate of officers is full with representation at each campus location.
- Entering program descriptions for new programs into Sonis.

Laura Lawrence, Director of Financial Aid:

- 2015 3YR Official CDR rate 14.1%
- Quarterly meeting with Borrower Connect concerning default
- Completed FISAP report to request work-study and FSEOG funding for the 2019-20 academic year
- Submitted Gainful Employment for 2017-18
- Provided VA Shopping Sheets to the VA certifying official to be mailed to students
- Presented Financial Aid information at the NAESC Counselor Update

Tess Weatherford, Associate Director of Financial Aid/Veteran Services

- Presented Financial Aid information at the NAESC Counselor Update
- Sent out VA shopping sheets and principles of excellence letter to all currently enrolled VA students

Rylie Bevill, Director of Admissions:

- Articulation Workshops; updated area counselors and career coaches about housing, commercial aviation, agriculture, culinary, welding, and scholarships
 - North Arkansas College
 - East Arkansas Community College
 - Philander Smith College
- Traveled to six colleges and/or high schools for recruitment fairs
 - North Arkansas College
 - Har-Ber High School
 - Springdale High School
 - Bentonville High School
 - Batesville High School
 - Arkansas Tech
- Traveled to three high schools for a general recruitment visit
 - Koshkonong
 - Couch
 - Alton
- Partnered with Advancement in coordination of Scholarship Reception
- Recruited at football game at Thayer
- Presented at NAESC Fall Counselor Update

Career Pathways

Amanda Engelhardt, Director of Career Pathways:

- Provided \$200 NCLEX Vouchers for 6 LPN students.
- Amanda attended SPSF meeting.
- Distributed 44 gas cards in the amount of \$50.00 to CPI students for travel expenses.

Career Planning Services

- Met with HLC representative on the Mammoth Spring campus to answer questions about Student Services
- Compiled targeted outreach data and began contacting AAS Business Tech, TC Health, AS Criminal Justice, and non-traditional gender students
- Conducted mock interview sessions with Highland High School Banking and Finance students
- Met with David Carpenter to discuss adding welding to Perkins Program of Study list
- Met with Dr. Casey Orr to start planning spring industry workshop for agriculture program
- Began contacting AAS Business Tech, TC Health, AS Criminal Justice, and non-traditional gender students
- Assisted VPSS in updating the “Why Ozarka?” and Disability Services flyers, with the help of Kendra Collier
- Worked on prepping the 2017-2018 Perkins binder for the upcoming compliance review
- Created/sent tickets and scholarship invites for students and school personnel for the scholarship reception

- Compiled the master calendar for Student Services rotations

TRIO Student Support Services

Tracy Cone, Director of TRIO:

- Developed 2018-19 Budget and Narrative
- Planned and coordinated three cultural events for the Fall 18 semester
 - Blanchard Springs Caverns
 - “The Foreigner” Murrays Dinner Playhouse
 - “Animal Farm” ASU Fowler Center
- Scheduled Transfer Trips
 - ASU Degree Center – October 23
 - Williams Baptist – October 25
- Added online workshops to the TRIO class: examples include: Exam Prep, Learning Styles, Overcoming Math Anxiety; Overcoming Procrastination; Time Management; Reducing Test Anxiety, and Stress Management

Finance

Tina Wheelis, Vice President of Finance:

- Several ADHE and DF&A reports were completed and submitted during the month

Planning and Institutional Research

Dr. Deltha Sharp, Associate Vice President of Planning and Institutional Research:

- Completed HLC Multi-Location Visit at Mountain View and Mammoth Spring
- Completed Strategic Plan Review/Update for 17-18
- Conducted Steering Committee September meeting

Administration

Jason Lawrence, Vice President of Administration:

- See Schedule of Events
- Submitted Annual Security Report

Grounds

Shane Kinion, Grounds – Landscape Supervisor:

- Routine maintenance on all campuses

Maintenance/Facilities

Marty McFarlin, Director of Maintenance:

- Student Housing rehab is complete
- Preventative maintenance on all campuses

Safety

- No issues reported

Ash Flat

Angela Phipps, Campus Director:

- Sandra Elliott, new night time admin. - September 4
- YouTube exercise video in the lecture hall – September 6
- WRAAA In- Service – September 13
- Art Class – CE Class – September 14
- Fall/Winter activity planning meeting – September 19
- United Way Children’s Health & Safety Fair – September 22
- UCA recruiter – September 27
- Attorney General – Rutledge Resources Day – September 27

Mountain View

Megan Carpenter, Campus Director:

- Faculty/Staff Gathering-discuss needs/suggestions/upcoming events – September 5
- Financial Aid Specialist Review Conference Call – September 7
- Fall Concert, Mtn. View – September 8
- HLC Visit, Mtn. View – September 12
- Financial Aid Interview Committee Interviews, Melbourne – September 13
- Schedule Planning, Mtn. View – September 18
- Hartford Steam Annual Visit, Mtn. View – September 24
- Sutton Scholarship Review-Mtn. View – September 26
- Farmers Insurance District Meeting, Mtn. View – September 27
- Student Services Leadership Meeting Conference Call – September 27
- Soup Carry In – September 27

Mammoth Spring

James Spurlock, Campus Director:

- HLC Preparation Meeting, MSHS Counselor – September 6
- HLC Preparation Meeting, OC-MS Faculty – September 6
- HLC Site Visit – September 13
- Sprint at the Spring 5k – September 22

Advancement

Suellen Davidson, Director of Advancement:

- Mountain View Fall Concert (100 attendees)
- Scholarship Reception (175 attendees)
- Izard County Single Parent Scholarship Board Meeting
- Mammoth Spring 5-K (17 participants – rainy day)
- Golf Tournament (record 34 teams)

Public Relations and Marketing

Kendra Collier, Director of Public Relations and Marketing:

- Submitted 11 press releases in September regarding continuing education classes, new programs, student pilot, etc.

- Created social media posts regarding above listed press releases, Scholarship Reception, Outstanding press releases, Fall Concert, Golf Tournament, Sprint at the Spring, etc.
- Provided weekly content for Instagram and Facebook.
- Designed and printed flyers for continuing education
- Designed social media flyers for certain programs such as aviation, etc.
- Designed ads for Business Spotlight and Avenues
- Designed programs for Golf Tournament, Fall Concert, and Sprint at the Spring
- Created “giveaway” bags for other campuses
- Took sponsorship photos for upcoming events
- Took photos of Aviation Alumni
- Designed and printed new program brochures for different departments
- Ordered promo items to split with admissions
- Attended first HLC meeting
- Interviewed SGA president
- Made survey cards for admissions and culinary
- Printed campus newsletter for culinary
- Took picture of Constitution Day setup in the library
- Helped Dan from the library with his Prezi presentation
- Uploaded and edited all pictures for each event this month
- Met with Suellen and Kelly for planning of events

Trish Miller, Director of Adult Education:

- Wendy Bryant, Learning Disabilities State Coordinator, was onsite to conduct an LD Program Review – September 20

Travel/College Representation

Dr. Dawe, President:

- AAOA Conference, Fort Smith – September 17 & 18
- ACC Board Meeting, Little Rock – September 19
- 2 and 4 Ps/Cs, Little Rock – September 25

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- Attended WIOA meeting, Batesville – September 12
- Attended ARNEC meeting, Little Rock – September 25

Tina Wheelis, Vice President of Finance:

- DeeDe Steed and Tina Wheelis, Arkansas Higher Education Insurance Consortium Meeting, Little Rock – September 20

Kendra Collier, Director of PR & Marketing:

- Freedom Ford sponsorship photo, Melbourne – September 10
- Faculty photo, Ash Flat – September 12
- Fall Concert, Mountain View – September 8

- Batesville Museum for Aviation Exhibit – September 22
- Nursing class photos, Ash Flat – September 27
- Cooper’s Hawk for Golf Tournament, Melbourne – September 29

Student Services:

- Cave City High School Recruitment Visit – September 30, Rylie Bevill.
- COE National Conference – September 12-16, Tracy Cone, Shelia Titus
- VA conference in Conway – September 27-28, Tess Weatherford, Zeda Wilkerson
- ACDEC meeting in Conway – September 7, Zeda Wilkerson

James Spurlock, Mammoth Spring Campus Director:

- Thayer/Mammoth Spring Rotary Club Meeting, Mammoth Spring, AR - September 5,12,19,26
- Thayer Chamber of Commerce Meeting, Thayer, MO – September 11
- KSAR Radio Interview, Mammoth Spring, AR – September 13
- 5k Preparation Meeting, Mammoth Spring, AR – September 18
- Koshkonong High School Official Recruiting Visit, Koshkonong, MO – September 18
- Couch High School Official Recruiting Visit, Couch (Myrtle), MO – September 26
- Salem Chamber of Commerce, Salem, AR – September 26
- Alton High School Official Recruiting Visit, Alton, MO – September 26
- Thayer High School Football Game Information Table/T-Shirt Cannon, Thayer, MO – September 28

Angela Phipps, Ash Flat Campus Director:

- Spring River Area Chamber of Commerce ribbon cutting – Ash Flat - September 6
- Scholarship Reception – Melbourne – September 11
- Cave City High School Parents Night – Cave City – September 13
- Innovation Hub Meeting – Cherokee Village – September 17
- Highland High School business class interviews – Highland – September 18
- Highland High School counselor meeting – Highland – September 20
- Diversity & Cultural Events committee meeting – Melbourne – September 21
- Sharp County Health Fair – Highland – September 24
- Spring River Area Chamber of Commerce ribbon cutting – Ash Flat – September 27
- Retention Committee Meeting – Melbourne – September 28
- Cave City vs. Highland football game – Cave City – September 28
- Ozarka College Foundation Golf Tournament – Melbourne – September 29

Megan Carpenter, Mountain View Campus Director:

- Stone County Community Resource Council Meeting at Dorcas House – September 10
- Scholarship Reception, Melbourne – September 11
- Clinton High School Fair – September 21

Trish Miller, Director of Adult Education:

- Julia Chance attended a Facilitating Career Development meeting, Little Rock – September 11
- Trish Miller and Julia Chance; SNAP E&T meeting at the Arkansas Adult Learning Resource Center, Little Rock – September 12
- Trish Miller; Fall Administrators’ meeting, Little Rock – September 13 & 14
- Trish Miller; WIOA State Partners’ meeting, Hot Springs – September 25 & 26

Tentative Discussion Items for Next Board of Trustees Meeting:

- Naming opportunity
- Summer Board Planning Meeting topics

Tentative Action Items for Next Board of Trustees Meeting:

- Monthly and Year-to-date Financial reports

Kudos:

- Special thanks to the Maintenance team and all the Student Services and other College staff volunteers who contributed in various roles to make the Scholarship Reception a great event.
- Special thanks to Dr. Amy and culinary faculty and students for going above and beyond to prepare for College/Admissions events this month. The Culinary team put together an excellent “spread” for the Scholarship Reception and prepared a very nice lunch for our annual Fall Counselor Update, a meal for which all guests were very pleased and grateful.
- Very well done to Dr. Deltha Sharp for leading the Ozarka team through an off-site visit by HLC. Our visiting HLC representative visited staff, faculty, administrators and students at Mammoth Spring and Mountain View campuses. James Spurlock and Megan Carpenter had their respective campuses and personnel well prepared. Could not have gone better!

Dr. Dawe’s Comments:

- Everyone continues to work diligently to ensure we are doing all we can to improve student success and increase our enrollment. Dr. Casey Orr is planning a major event for the Melbourne campus and inviting all regional high schools with an interest in agriculture or welding. This is exciting and I will provide additional information as plans develop.
- As stated earlier, our recent HLC visit went very well and they were very impressed with operations and support of the Mammoth Spring and Mountain View campuses; which were selected by HLC for the periodic review. Dr. Sharp, Megan Carpenter and James Spurlock ensured all involved were prepared. This was an excellent precursor to our major HLC visit in 2020.

Monthly Financial Reports:

	A	B	C	D	E	F	G	H	I	J	K	L	M
		Approved 2018 - 2019 Budget	Revised 2018 - 2019 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense	Percentage Realized To Date						
1	Ozarka College												
2	Unrestricted Current Funds												
3	July 1, 2018 through September 30, 2018												
4													
5													
6													
7													
8													
9	Revenues:												
10	Tuition & Related Fees	2,738,490	2,738,490	813,330	1,045,792	1,692,698	38.19%						
11	Program & Course Related Fees	584,935	584,935	146,526	184,805	400,130	31.59%						
12	Testing Services	84,480	84,480	32,900	36,971	47,509	43.76%						
13	Sales Tax Proceeds	460,800	460,800	26,810	67,607	393,193	14.67%						
14	Interest Income	5,775	5,775		472	5,303	8.18%						
15	Other Income	65,475	65,475	406	22,676	42,799	34.63%						
16	General Revenue	3,126,475	3,126,475	323,168	835,763	2,290,713	26.73%						
17	Workforce 2000 Funding	1,255,855	1,255,855	103,011	309,034	946,821	24.61%						
18	Auxiliary Income - Culinary Café		0	331	456	(456)	0.00%						
19	Auxiliary Income - Student Housing		0	5,362	7,462	(7,462)	0.00%						
20													
21	Total Unrestricted Revenues	8,322,285	8,322,285	1,451,843	2,511,037	5,811,248	30.17%						
22													
23													
24	Expenses:												
25	Regular Salaries	4,427,595	4,427,595	338,648	993,384	3,434,211	22.44%						
26	Extra Help Salaries	120,700	120,700	5,370	16,143	104,557	13.37%						
27	Fringe Benefits	1,676,940	1,676,940	122,021	346,332	1,330,608	20.65%						
28	Supplies & Services	1,120,305	1,120,305	89,166	298,831	821,474	26.67%						
29	Travel	101,750	101,750	16,589	26,770	74,980	26.31%						
30	Utilities	455,100	455,100	15,260	112,683	342,417	24.76%						
31	Capital Outlay	8,750	8,750		2,959	5,791	33.82%						
32	Bond Payments	374,830	374,830			374,830	0.00%						
33	Contingency	36,315	36,315			36,315	0						
34													
35	Total Unrestricted Expenditures	8,322,285	8,322,285	587,054	1,797,102	6,525,183	21.59%						
36													
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	A	B	C	D	E	F	G	H	I	J	K	L	M	O
		Approved	Adjustments to	Revised	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
		2018 - 2019 Budget	2018 - 2019 Budget	2018 - 2019 Budget	Month to Date	Month to Date	Month to Date	Month to Date	Month to Date	Year to Date	Year to Date	Year to Date	Year to Date	Year to Date
		2018 - 2019 Budget	2018 - 2019 Budget	2018 - 2019 Budget	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense	Revenue/Expense
1	Ozarka College													
2	Restricted Funds													
3	July 1, 2018 through September 30, 2018													
4														
5														
6														
7														
8														
9	Revenues:													
10	Student Aid Revenues													
11	AR Challenge Awards	200,000		200,000	99,750	99,750				99,750	100,250			
12	AR Future Grant	50,000		50,000							50,000			
13	AR Workforce Challenge	75,000		75,000							75,000			
14	Go Grant	50,000		50,000	1,500	1,500				1,500	48,500			
15	Federal Work Study	50,000		50,000							50,000			
16	PELL Grant	3,200,000		3,200,000	269,111	269,111				345,562	2,854,438			
17	SEOG Awards	30,000		30,000							30,000			
18	Student Loans	1,500,000		1,500,000						14,502	1,485,498			
21	Miscellaneous Scholarships		35,000	35,000	21,250	21,250				21,250	13,750			
22	Student Aid Revenues	5,155,000	35,000	5,190,000	391,611	391,611				482,564	4,707,436			
23														
24	Federal Grant Revenues													
25	Career Pathways Initiative	257,200		257,200	65,333	65,333				76,111	181,089			
26	Carl Perkins	119,000		119,000							119,000			
28	Direct & Equitable Grant	26,100		26,100							26,100			
29	TRIO Grant	311,500		311,500						8,657	302,843			
30	Federal Grant Revenues	713,800	-	713,800	65,333	65,333				84,768	629,032			
31														
32	State Grant Revenues													
33	Welding Grant		80,000	80,000	5,996	5,996								
34	Arkansas Collegiate Drug Education Coalition Grant													
35	Special Projects Grant													
36	Adult Basic Education Grant	129,700		129,700	14,135	14,135				20,729	108,971			
37	Education & Training Grant	63,000		63,000	1,520	1,520				1,520	61,480			
38	Blue & You Foundation Grant													
39	General Adult Education Grant	58,500		58,500	9,623	9,623				9,623	48,677			
40	State Grant Revenues	251,200	80,000	331,200	31,473	31,473				38,067	219,129			
41	Total Restricted Revenues	6,120,000	115,000	6,235,000	488,416	488,416				605,399	5,555,597			
42														
43														
44														

		Approved 2018 - 2019 Budget	Adjustments to 2018 - 2019 Budget	Revised 2018 - 2019 Budget	Actual Month to Date Revenue/Expense	Actual Year to Date Revenue/Expense	Budgeted Balance to Collect or Balance to Expense
1	Ozarka College						
2	Restricted Funds						
3	July 1, 2018 through September 30, 2018						
4							
5							
6							
7							
54	Expenditures:						
55	Student Aid Expenditures						
56	AR Challenge Awards	200,000		200,000	99,750	99,750	100,250
57	AR Future Grant	50,000		50,000			50,000
58	AR Workforce Challenge	75,000		75,000			75,000
59	Go Grant	50,000		50,000	1,500	1,500	48,500
60	Federal Work Study	50,000		50,000	5,236	7,574	42,426
61	PELL Grant	3,200,000		3,200,000	1,324,948	1,401,399	1,798,601
62	SEOG Awards	30,000		30,000			30,000
63	Student Loans	1,500,000		1,500,000	263,370	277,872	1,222,128
66	Miscellaneous Scholarships		35,000	35,000	4,000	21,250	13,750
67	Student Aid Expenditures	5,155,000	35,000	5,190,000	1,698,804	1,809,344	3,380,656
68							
69	Federal Grant Expenditures						
70	Career Pathways Initiative	257,200		257,200	12,346	88,458	168,742
71	Carl Perkins	119,000		119,000	6,552	22,142	96,858
72	Direct & Equitable Grant	26,100		26,100	2,036	5,004	21,096
73	TRIO Grant	311,500		311,500	23,190	76,699	234,801
74	Federal Grant Expenditures	713,800	-	713,800	44,123	192,302	521,498
75							
76	State Grant Expenditures						
77	Welding Grant						
80	Adult Basic Education Grant	129,700	80,000	80,000	8,949	14,945	65,055
81	Education & Training Grant	63,000		129,700	10,043	30,653	99,047
82	Blue & You			63,000	1,135	2,242	60,758
83	General Adult Education Grant	58,500		-		521	(521)
84	State Grant Expenditures	251,200	80,000	331,200	24,185	14,317	44,183
85							
86	Total Restricted Expenditures	6,120,000	115,000	6,235,000	1,767,112	2,064,324	4,170,676
87							
88							
89	A = Grant Awarded after budget was prepared						
90	B = Grant Awarded after start of fiscal year						
91							
92							
93							

A	B	C	D	E	F	G	H	I	J	K	L	M	R
1	Ozarka College												
2	Unrestricted Current Funds - Fiscal Comparison												
3	July 1, 2018 through September 30, 2018	2018 - 2019 Fiscal Year		2017 - 2018 Fiscal Year									
4													
5													
6													
7													
8													
9	Revenues:												
10	Tuition & Related Fees	2,738,490	1,045,792		38.19%	2,782,340		1,111,971		39.97%			
11	Program & Course Related Fees	584,935	184,805		31.59%	435,465		147,765		33.93%			
12	Testing Services	84,480	36,971		43.76%	72,850		24,568		33.72%			
13	Sales Tax Proceeds	460,800	67,607		14.67%	468,600		66,412		14.17%			
14	Interest Income	5,775	472		8.18%	4,685		649		13.85%			
15	Other Income	65,475	22,676		34.63%	67,270		20,634		30.67%			
16	General Revenue	3,126,475	835,763		26.73%	3,126,500		803,784		25.71%			
17	Workforce 2000 Funding	1,255,955	309,034		24.61%	1,271,850		313,963		24.69%			
19	Auxiliary Income - Culinary Café	0	456		0.00%	9,900				0.00%			
20	Auxiliary Income - Student Housing	0	7,462		0.00%					0.00%			
25	Total Unrestricted Revenues	8,322,285	2,511,037		30.17%	8,239,460		2,489,746		30.22%			
26													
27	Expenses:												
28	Regular Salaries	4,427,595	993,384		22.44%	4,432,180		976,361		22.03%			
29	Extra Help Salaries	120,700	16,143		13.37%	108,800		18,373		16.89%			
30	Fringe Benefits	1,676,940	346,332		20.65%	1,688,420		348,582		20.65%			
31	Supplies & Services	1,120,305	298,831		26.67%	1,068,945		330,125		30.88%			
32	Travel	101,750	26,770		26.31%	83,015		19,087		22.99%			
33	Utilities	455,100	112,683		24.76%	444,460		82,839		18.64%			
34	Capital Outlay	8,750	2,959		33.82%	39,960		21,031		52.63%			
35	Bond Payments	374,830	0		0.00%	373,680				0.00%			
37	Contingency	36,315			0.00%					0.00%			
38	Total Unrestricted Expenditures	8,322,285	1,797,102		21.59%	8,239,460		1,796,398		21.80%			
39													
40	Net Income or (Loss)		713,935					693,348					
41													
94													
95													
96													

College Monthly Calendar

Calendar: Scheduler

Month View	Day View	Room Finder	New Event	October 2018										
Previous Month	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1 (p) 2:00 PM PAX - PN Prep Workshop (p) 4:00 PM 4-H Awards Banquet	2 (p) 2:00 PM PAX - PN Prep Workshop (p) 5:00 PM Youth Leadership Orientation	3 (m) 8:30 AM Real Estate Licensure Renewal (m) 9:00 AM Friends of the Paul Weaver Library Meeting (p) 3:00 PM PAX - PN Prep Workshop	4 (p) 8:30 AM Stone County Health Unit Flu Shots (p) 3:00 PM PAX - PN Prep Workshop	5	6								
	7	8 Mid-term Advisory Grades Due	9 (m) 5:30 PM WRMOC Ortho Robotic Presentation (m) 5:30 PM WRMOC Ortho Robotic Presentation	10 (p) 3:00 PM PAX - PN Prep Workshop	11	12	13							
	14	15	16 (p) 10:00 AM Retired Teachers Meeting	17	18 (p) 9:00 AM Red Cross Blood Drive (p) 5:00 PM FCCERS Refresher	19 (m) 9:00 AM 2.) Criterion Two Committee Meeting	20							
	21	22 (p) 8:00 AM Izard County Early Voting (p) 8:00 AM Izard County Early Voting	23 (p) 8:00 AM College Planning Day (p) 8:00 AM College Planning Day (p) 8:00 AM College Planning Day	24	25 (p) 8:30 AM Arkansas Blood Drive (p) 10:00 AM Sharp County Extension: Ballot Issue Education	26 (m) 11:00 AM Retention Committee Meeting (m) 12:00 PM O.) HLC Steering Committee Committee Meeting Advisor Update/In-Service	27							
	28	29 (p) 8:00 AM ATI NCLEX-PN Live Review (p) 8:00 AM ATI NCLEX-PN Live Review Spring/Summer Registration Open - Current Students	30 (p) 8:00 AM Pollinator Workshop (p) 8:00 AM TI NCLEX-PN Live Review (p) 8:00 AM TI NCLEX-PN Live Review	31 (p) 8:00 AM ATI NCLEX-PN Live Review (p) 8:00 AM ATI NCLEX-PN Live Review										

Event Codes:

- (k) - Catering
- (C) - Class - Off Schedule
- (f) - Foundation
- (h) - Hidden
- (m) - Meeting
- (p) - Public
- (s) - Student Activities