#### President's Report to the Board of Trustee May 1, 2019

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.

#### **Upcoming Events of Interest**

- May 2 Chronic Pain Classes Melbourne Campus
- May 2 Capping and Pinning Melbourne Campus
- May 3 Pioneer Day Singing Melbourne Campus
- May 7 Health Fair Ash Flat Campus
- May 8 ECD Advisory Meeting Ash Flat Campus
- May 9 Chronic Pain Classes Melbourne Campus
- May 9 Ozarka College Commencement Melbourne Campus
- May 10 WRAAA Inservice Ash Flat Campus
- May 15 SMART Workshop Melbourne Campus
- May 16 GED Graduation Melbourne Campus
- May 17 WRAAA Inservice Melbourne Campus
- May 21 APAC Meeting Ash Flat Campus

#### **Ozarka College Events – Last Month's Events**

- April 2 Real Estate CE Mandatory Class Mountain View Campus
- April 6 ICARE Pickin' for Paws Melbourne Campus
- April 11 Diabetic Education Workshop Ash Flat Campus
- April 9 WIOA Regional Career Fair Melbourne Campus
- April 9 Retired Teachers Meeting Melbourne Campus
- April 9 Chronic Pain Classes Ash Flat Campus
- April 10 Agriculture Industry Workshop Melbourne Campus
- April 11 Chronic Pain Classes Melbourne Campus
- April 12 Calico Rock Junior/Senior Prom Melbourne Campus
- April 13 ACT Testing Melbourne Campus
- April 13 Sky Warn Training Ash Flat Campus
- April 16 Spring Fling (Drug and Alcohol Prevention) All Campuses
- April 16 American Red Cross Blood Drive Melbourne Campus
- April 16 Chronic Pain Classes Ash Flat Campus
- April 18 Tour D'Art Melbourne Campus
- April 18 Arkansas Rehabilitation Ash Flat Campus
- April 18 Melbourne Junior/Senior Prom Melbourne Campus
- April 18 Chronic Pain Classes Melbourne Campus
- April 20 Miss Pioneer Day Pageant Melbourne Campus
- April 23 Chronic Pain Classes Ash Flat Campus
- April 24 Aviation Industry Workshop Melbourne Campus
- April 25 Chronic Pain Classes Melbourne Campus

• April 30

#### **College Governance**

• Preparation for the HLC reaffirmation or accreditation visit continues under the leadership of Dr. Deltha Sharp and our committee criteria team chairs. I have great confidence in their work and believe we will have a successful visit.

#### Academics

Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

- Presented at the Board of Trustees' Academic Committee Meeting Melbourne April 26 about curriculum changes in Agriculture and Aviation. Also updated the committee on our progress on International students and the Technical Center. Informed them that Letters of Notification to ADHE for curriculum changes in the Aviation and Agriculture programs had been submitted for consent rather than approval.
- PTK Induction Ceremony April 29
- Meeting with NorthCentral Technical Center, Melbourne April 30
- Continuing work on the Technical Center application and with NorthCentral Arkansas Education Co-op for additional welding and CNA classes for next academic year in our service area
- Ads have been placed for instructors for Culinary, Mathematics, and Surgical Technology programs
- Ozarka College has been awarded the Delta Health Care Services Grant with WinRock and UAMS to provide Opioid community service awareness training over the next two years. This grant will provide funding to hire an instructor(s) to deliver the content that will be developed to support this grant. Ozarka College will play a pivotal role in providing information about Opioid Abuse and Opioid Awareness through 20 seminars each year within our service area. UAMS will provide simulation manikins at two or more major seminars as requested by the College. We are still in the gathering information and budgeting phase of this grant but the College requested almost \$350,000 in our initial application narrative. We believe that the College can make a difference in the lives of our communities through these community service events.

#### Library

Dan Lindsey, Library Director

- Eighth Annual Tour D'Art in the John E. Miller Education Complex on April 18
- Compiled library usage statistics for the 1<sup>th</sup> quarter 2019

#### **Student Services/Enrollment Information**

Dr. Josh Wilson, Vice President of Student Services:

• Spring Fling 2019, an end of year student event, was a success with approximately 175 participants. Event is an integrative effort toward federal and state awareness initiatives (e.g., alcohol/drug awareness, unplanned pregnancy resources, and sexual assault prevention—special thanks to Zeda Wilkerson for coordinating activities across all campuses

- Facilitated Perkins Industry workshops for Agriculture and Aviation; workshops included networking lunch, industry panel, question and answer panel discussion, and industry employer engagement for interested Ozarka and HS students
- Commissioned procedures for registration push for existing students to re-enroll for summer and fall courses
- Gearing up for Commencement 2019; all activities on track for this year's program
- Rolled out spring time multi-modal outreach effort to engage prospects for fall registration including visiting high schools and awards ceremonies up to graduation day, pushing a "priority fall registration" period out to all prospects/applicants in our database, and coordinating more targeted end of year visits with high school students still undecided for fall
- Currently gathering all evidence/documentation for International Student application

## Zeda Wilkerson, Registrar, Records, and Testing:

- Updated degree audits to reflect program updates
- Spring Fling was held April 16 with over 155 participants
- DOD MOU Compliance Survey for Federal Tuition Assistance is due May 20<sup>th</sup>
- Reviewing evidence pieces needed for SEVIS application for processing International Students
- Contacting students who had incomplete grades in the Fall reminding them of deadline
- Assisting MHS counselor with a few final grades that are needed early during finals week
- Testing has been steadily increasing in the testing center. Kelly proctored Math for Health Professions tests, College Algebra tests, Accuplacer, CLEP, NATEF, and Work keys during the month of April

## Laura Lawrence, Director of Financial Aid:

- Laura and Tess assisted with Get Real Here's the Deal for Mountain View High School at the Ozarka Mountain View campus April 26
- Kay assisted with Youth Leadership in Stone County
- Co-facilitated Scholarship Selection Committee for 2019

## Rylie Bevill, Associate Director of Admissions:

- Ready, Set, Graduate at Ash Flat
- Co-facilitated Scholarship Selection Committee for 2019
- Postcard advertising registration for summer & fall sent out

## **Career Services**

## Kendra Smith, Career Services (Perkins Grant)

- Preparations for Agriculture and Aviation Industry Workshops (press releases, high school and Ozarka student invitations, facility requests, panelist and recruiter invitations, prepared programs, etc.)
- Co-facilitated HLC Criterion Two team meeting with Brandy Gore
- Administered surveys for Ozarka Agriculture and Aviation students who attended Perkins industry workshops

- Co-facilitated Aviation Industry Workshops with Dr. Josh Wilson
- Conducted resume workshop for aviation students

#### **Career Pathways**

Amanda Engelhardt, Director of Career Pathways:

- Career Pathways is partnering with Perkins to provide a professional development event May 16 for all student services staff (Escape Rooms in Searcy)
- Books are being prepared for Summer I & II for book distribution week May 13 15
- Gas cards (\$50 each) were distributed to 44 students
- Amanda & Lindsey participated in the Aviation Preview day
- Lindsey & Tiffney volunteered to help with Get Real, Here's the Deal at Mountain View
- Amanda has been working on the FY20 budget proposal

## **TRIO Student Support Services**

Tracy Cone, Director of TRIO:

- Hosted College of the Ozarks Admissions Representative for TRIO students on April 2
- TRIO representative at Get Real, Here's the Deal at Mountain View campus
- Compiled "Next Step" packet for Nursing graduates

#### **Veteran Services**

Tess Weatherford, Associate Director of Financial Aid/Veteran Services:

- Sent reminders to all VA students about intent to graduate/commencement ceremony
- Sent summer registration reminders to all VA students. Currently have six VA students enrolled for summer I
- Attended the Izard Co. Single Parent Scholarship meeting on April 17

#### Finance

Tina Wheelis, Vice President of Finance:

• The 2020 Operating Budget is near completion. The Administrative Council has reviewed the proposed budget it has been presented to the Board of Trustees Finance Committee.

#### Planning and Institutional Research

Dr. Deltha Sharp, Vice President of Planning and Institutional Research:

- Completed meetings with all criterion team leaders
- Conducted Student Satisfaction Inventory
- Conducted Employee Satisfaction Survey
- Completed all Non-Academic Departmental Assessment
- Conducted PAC meeting
- Completed Spring IPEDS Report
- Completed Environmental Scan

#### Administration

Jason Lawrence, Vice President of Administration:

• Listed in scheduled events

• Maintenance continues the Technical Center remodel in the back of the Administration Building

#### Grounds

Shane Kinion, Grounds – Landscape Supervisor:

• Preventative maintenance – All Campuses

#### **Maintenance/Facilities**

Marty McFarlin, Director of Maintenance:

• Preventative maintenance

#### Safety

• No issues reported

#### Ash Flat

Angela Phipps, Campus Director:

- Sharp County Extension Office Diabetic Education April 8
- Spring Fling April 16
- Arkansas Rehabilitation Services April 18
- A Hard Landing Sharp County OEM April 30
- Conversational Spanish CE April 2, 4
- Yoga CE class April 11, 18

## **Mammoth Spring**

James Spurlock, Campus Director:

- Spring Fling April 16
- Koshkonong High School Accuplacer Testing Session April 16

## **Mountain View**

Megan Carpenter, Campus Director:

- Real Estate Workshop, Mountain View April 2
- Gala, Melbourne April 4
- Stone County Community Resource Council Meeting, Mountain View April 8
- Dual/Concurrent Registration, Mountain View High School April 16
- Spring Fling, Mountain View April 16
- Youth Leadership, Mountain View April 24
- Get Real Here's the Deal, Mountain View April 26

#### Advancement

Suellen Davidson, Director of Advancement:

- Scholarship Committee meeting; reviewed scholarship applications for 2019-20 and the committee awarded 57 foundation scholarships for the upcoming academic year
- Receipting and donor acknowledgment is ongoing for the Spring Gala which was held on April 4. The event set a record with +\$54,000 income

- Planning for the upcoming Foundation Board scheduled for May 7
- Providing support for the upcoming Pioneer Day 5K, scheduled for May 4

#### **Public Relations and Marketing**

Kendra Collier, Director of Public Relations and Marketing:

- Submitted 13 press releases in April regarding continuing education classes, new programs, student pilots, events, etc.
- Created social media posts regarding above listed press releases, new classes, registration, community involvement, special events, etc.
- Created Snapchat for the College
- Created "snap" filter for the campus that runs whenever requested
- Designed and printed flyers for continuing education
- Designed and printed flyers for upcoming events such as Tour D' Art and the Gala
- Attended Gala, took photos of event, posted to all social media platforms
- Attended Tour D'Art, took photos of event, posted to all social media platforms
- Attended Agriculture workshop, took photos, posted to all social media platforms
- Attended Aviation workshop, took photos, posted to all social media platforms
- Took all upcoming nursing graduate photos
- Attended Spring Fling, took photos, posted to all social media platforms
- Designed ads for new job listings
- Designed ads for Business Spotlight and Avenues
- Designed and printed new program brochures for different departments
- Helped design new pop-up banner for culinary and the Gala
- Printed out brochures for Mountain View, Ash Flat, and Mammoth Spring campuses
- Attended Friends of the Library meeting for Tour D' Art
- Designed Tour D' Art program

## **Adult Education**

Trish Miller, Director of Adult Education:

• Trish Miller and Debbie Yancey participated in the WIOA Regional Career Fair at Ozarka College – April 9

## **Travel/College Representation**

Dr. Richard Dawe, President:

- Meeting with Rick Edwards for Aviation scholarships, Little Rock April 9
- ADA Meeting, Little Rock April 17
- ACC director interviews and 2-year Ps/Cs meeting, Little Rock April 22
- Meeting with Fulton County Judge, Salem April 30

#### Dr. Keith McClanahan, Provost and Executive Vice President of Learning:

• HLC Annual Conference, Chicago, IL – April 4 – 7

#### Dr. Josh Wilson, Vice President of Student Services:

• HLC Annual Conference, Chicago, IL – April 5 – 8

Dr. Deltha Sharp, Vice President of Planning and Institutional Research:

• HLC Annual Conference, Chicago, IL – April 5 – 8

#### Tina Wheelis, Vice President of Finance:

- DeeDe Steed
  - Arkansas College and University Professional Association Human Resources Conference, Petit Jean – April 16 – 19

#### Kendra Collier, Director of PR & Marketing:

- Marketing Conference in Little Rock April 2
- Ash Flat Nursing Picture April 10
- Mountain View Nursing Picture April 11

#### Laura Lawrence, Director of Financial Aid:

• Laura and Kay attended AASFAA Spring conference and boot camp, Little Rock – April 9-11

#### Rylie Bevill, Director of Admissions:

- Career EXPO at MHHS for Aviation and Culinary
- MHHS presentation for Culinary
- ACCUPLACER at Shirley HS
- THS recruitment visit
- KHS recruitment visit
- MHS recruitment visit (spoke to seniors in A&P class)

#### Tracy Cone, Director of TRIO:

- Bryan Jeffery, Mandy Brooks Transfer Trip to UCA April 5
- Tracy Cone, Shelia Titus Spring Leadership AASAP Conference
- Bryan Jeffery, Mandy Brooks Cultural Event to Branson Belle and Titanic Museum April 10
- Tracy Cone, Mandy Brooks, Bryan Jeffery, Shelia Titus Student Leadership Conference - Ozark Folk Center - April 12
- Tracy Cone, Mandy Brooks Cultural/Educational Event to Kilted Kiln April 16
- Bryan Jeffery, Mandy Brooks Cultural Event to P. Allan Smith Farms April 26

#### James Spurlock, Mammoth Spring Campus Director:

- Thayer Chamber of Commerce Meeting, Thayer, MO April 2
- Thayer/Mammoth Spring Rotary Club Meeting, Mammoth Spring, AR April 3 & 10
- KSAR Radio Interview, Mammoth Spring, AR April 3
- Koshkonong High School Sports Surveys, Koshkonong, MO April 3
- AM 1290 Radio Interview, Mammoth Spring, AR April 4
- KKountry 95 Radio Interview, Mammoth Spring, AR April 4
- Mammoth Spring Chamber of Commerce Fund Raiser, Mammoth Spring, AR April 6
- American Legion Scholarship Photo, Mammoth Spring, AR April 11

- Mammoth Spring Chamber of Commerce Meeting, Mammoth Spring, AR April 11
- Ready Set Graduate Event, Salem, AR April 17
- Mammoth Spring High School Concurrent Registration, Mammoth Spring, AR April 26
- Alton High School Senior Scholarship Ceremony, Alton, MO April 30

## Angela Phipps, Ash Flat Campus Director:

- Spring Gala, Melbourne April 3-4
- Cave City High School survey pickup, Cave City April 8
- Highland High School survey pickup, Highland April 8
- Spring River Area Chamber of Commerce Board meeting, Highland April 9
- Cave City High School concurrent registration, Cave City April 11
- Arkansas Pie Festival planning meeting, Cherokee Village April 11
- Scholarship Committee Meeting, Melbourne April 12
- Highland High School Accuplacer testing, Highland April 15
- Arkansas Pie Festival Planning meeting, Cherokee Village April 15
- Arkansas Pie Festival Volunteer meeting, Cherokee Village April 16
- Tour d'Art set up, Melbourne April 17
- Tour d'Art demonstration, Melbourne April 18
- Arkansas Pie Festival set up, Cherokee Village April 19
- Arkansas Pie Festival, Cherokee Village April 20
- Salem High School Accuplacer testing, Salem April 22
- Cave City High School signing day, Cave City April 24

#### Trish Miller, Director of Adult Education:

- Trish Miller attended a WAGE Planning meeting at Lake DeGray April 11 & 12
- Julia Chance attended a Career Service Provider training class in Little Rock April 11 & 12
- Trish Miller attended an Adult Education Administrators' meeting in Little Rock April 24 & 25

#### **Tentative Discussion Items for Next Board of Trustees Meeting:**

- Proposed Japanese aviation student agreement with ASU-J
- Capital Campaigns
- Recognize Trustee Gammill for his service

#### **Tentative Action Items for Next Board of Trustees Meeting:**

- Financial reports
- Budget approval
- President's review

#### Kudos:

• IS staff, Physical Plant staff and Culinary Arts staff for their work on the Tour D'Art

- Kendra Collier for promoting the Tour D'Art and creating the official program
- Zeda Wilkerson Coordination for Spring Fling across all four campuses; a great event despite reduced budget due to no ACDEC grants available this year. Still had 175 participate and administered key drug/alcohol survey.
- Student Services Staff Assistance with Spring Gala: setup; reception; back in kitchen; cleanup
- Kendra Smith Taking lead in coordinating two successful Perkins Industry Workshops (AGRI and AVIA). First year to incorporate a comprehensive panel discussion with working lunch and recruiter networking. Well attended for both this year.
- Laura Lawrence for assistance in coordinating Get Real Here's the Deal workshop for Mtn View HS senior at the MV campus. Worked extensively with UA Extension Office (event partners) and Megan Carpenter (MV Campus Director) to deliver a successful financial literacy workshop to approximately 50 MV high school seniors.

#### Dr. Dawe's Comments:

• Ozarka Faculty, Staff and Administration have been very busy this semester as the academic year comes to an end. We can all be very proud of their hard work and dedication to serving our students!

Unrestricted Criterit Finds         I	Ozarka College						
6         Actual         Actual         Mudgeted         Percental           Approved         Revised         Month to Date         Vart to Date         Bualance to Ciefect or         Percental           2013-2019 Budget         Z013-2019 Budget         RevenueExpense         RevenueExpense         Balance to Ciefect or         Realized           2013-2019 Budget         Z/36,490         Z/36,	Unrestricted Current Funds						
Approved bulgeted and the subsective subsective control contr	July 1, 2018 through April 30, 2019						
Approved International featureApproved (all 2018 Budget)Revalue for balance (all 2018 Budget)Revalue for balance (all 2018 Budget)Approved (all 2018 Budget)Balance to Calcero or (all 2018 Calcero or <br< td=""><td></td><td></td><td></td><td>Actual</td><td>Actual</td><td>Budgeted</td><td>Percentage</td></br<>				Actual	Actual	Budgeted	Percentage
Contract		Approved	Revised	Month to Date	Year to Date	Balance to Collect or	Realized
Revenues:         Constant		2018 - 2019 Budget	2018 - 2019 Budget	Revenue/Expense	Revenue/Expense	Balance to Expense	To Date
Tution & Relate frees         2.33 400         2.33 400         4.3 656         3.24 666         33.27 46         33.24 66         33.27 46         33.24 66           Regina & Course Related frees         8.4,05         8.4,05         8.4,05         8.4,05         8.4,05         8.4,05         8.4,05         8.4,05         1.5,161         1.5,460         15.2,462 <td>Revenues:</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Revenues:						
Program & Course Related Fees         S64,85         C 64,85         C 64,85 <thc 64,85<="" th=""> <thc 64,85<="" th=""> <thc 64<="" td=""><td>Tuition &amp; Related Fees</td><td>2,738,490</td><td>2,738,490</td><td>43,626</td><td>2,345,696</td><td>392,794</td><td>85.66%</td></thc></thc></thc>	Tuition & Related Fees	2,738,490	2,738,490	43,626	2,345,696	392,794	85.66%
Reling Services         64,40         64,00         64,40         74,00         64,40         7,30         64,00         1,30,3         60,000         1,54,00         65,00         1,51,610	Program & Course Related Fees	584,935	584,935	12,611	452,473	132,462	77.35%
Sale Tx Proceeds         e60 00         e60 800         e60 800         e60 800         e60 800         e60 800         c10 100         c10 100 <thc10 100<="" th="">         c10 100         <thc10 100<="" th=""></thc10></thc10>	Testing Services	84,480	84,480	1,373	69,000	15,480	81.68%
Interst Income         5,775         Interst Income         6,475         6,6275         6,102	Sales Tax Proceeds	460,800	460,800	22,866	339,190	121,610	73.61%
Other income $6,475$ $6,475$ $6,475$ $6,475$ $6,373$ $6,273$ $2,202$	Interest Income	5,775	5,775		9,837	(4,062)	170.34%
General Revenue $3,12,475$ $3,12,475$ $2,275,011$ $231,464$	Other Income	65,475	65,475	13,913	63,273	2,202	96.64%
Wontfarce 200 Funding         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,255,855         1,207,369         2,208,410         1,207,369         2,208,410         2,207,369         2,208,410 <td>General Revenue</td> <td>3,126,475</td> <td>3,126,475</td> <td>426,148</td> <td>2,775,011</td> <td>351,464</td> <td>88.76%</td>	General Revenue	3,126,475	3,126,475	426,148	2,775,011	351,464	88.76%
Auxilary IncomeCultary Caté $3,010$ $3,010$ $(3,010)$	Workforce 2000 Funding	1,255,855	1,255,855	103,011	1,030,114	225,741	82.02%
Auxiliary Income - Student Housing $1.20134$ $2.224$ $2.224$ $2.6831$ $2.6833$ $2.6831$ $2.6833$ $2.6131$ $2.2134$ $2.6131$ $2.2134$ $2.6131$ $2.2134$ $2.6132$	Auxiliary Income - Culinary Café		0		3,010	(3,010)	0.00%
Total Unrestricted Revenues         8,322,266         8,322,266         8,322,266         8,322,266         8,322,266         1,44,456         1,207,849         1,202,849         1,202,849         1,202,849         1,202,849         1,507,849         1,502,849         1,502,849         1,502,8	Auxiliary Income - Student Housing		0	2,224	26,831	(26,831)	0.00%
4427,565         4,427,565         4,427,565         4,427,565         4,427,565         6,500         3,428,205         999,390         5           120,700         120,700         5,901         1,503         6,1590         5,910         5,910         5,910         5,910         5,910         5,911         999,390         5,9110         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9130         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9132         5,9134,910	Total Unrestricted Revenues	8,322,285	8,322,285	625,772	7,114,436	1,207,849	85.49%
4,47,565         4,427,565         4,427,565         4,427,565         6,4,27,565         6,4,27,565         6,4,27,565         6,1,500         6,990,390         5,900         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,901         5,910         5,910         5,910         5,911         7,12,931         1,12,9,843         7,12,910         5,911         7,12,910         5,911         2,91,80         5,911         2,91,80         2,91,80         3,12,19         2,15,701         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,27,91         2,92,399         4,37,92         2,92,399         4,37,92         2,92,399         4,37,92         2,92,34         4,37,52         2,90,4,019         4,37,52         2,90,4,019         2,90,4,019         2,90,4,019							
4,427,585         4,427,585         4,427,595         4,427,595         333,906         3,428,205         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         999,390         99,391         1,10,17         0,12,100         A         1,10,075         A         1,10,075         A         1,10,075         A         1,10,075         A         1,10,075         B,12,19         2,110         2,310         2,310         2,310         2,310         2,310         2,310         2,32,399         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,09         4,37,32         4,37,32         4,37,32         4,37,32         4,37,32         4,33,32	Expenses:						
120,700         120,700         120,700         5,907         6,500         5,110	Regular Salaries	4,427,595	4,427,595	333,909	3,428,205	066'666	77.43%
1,676,940         1,676,940         1,676,940         1,676,940         1,29,843         4,27,097         4,27,272	Extra Help Salaries	120,700	120,700	5,907	61,590	59,110	51.03%
1,120,305         A $1,120,305$ A $1,120,305$ A $1,120,305$ A $326,399$ $326,399$ $326,399$ $326,399$ $326,399$ $326,399$ $326,396$ $326,396$ $326,396$ $326,396$ $326,316$ A $365,100$ A $465,702$ $9,9555$ $81,219$ $812,701$ $15,702$ $15,702$ </td <td>Fringe Benefits</td> <td>1,676,940</td> <td>1,676,940</td> <td>129,931</td> <td>1,249,843</td> <td>427,097</td> <td>74.53%</td>	Fringe Benefits	1,676,940	1,676,940	129,931	1,249,843	427,097	74.53%
101,720         A         96,920         9,355         81,219         15,701         45,701           455,100         A         465,100         P         9,180         311,528         153,572         4           8,750         S,750         S,750         S,750         20,122         24,072         (31,322)         4           8,750         33,530         A         46,375         23,152         A         46,375         4           8,750         S,322,285         S,750         S,750         S,750         46,375         4         4           Adjustments         S,322,285         S,322,285         S,754,300         S,754,600         2,084,019         1         1           Adjustments         S,322,286         S,322,286         S,754,600         S,764,609         2,084,019         1	Supplies & Services			66,727	778,676	326,399	70.46%
455,100         A         465,100         A         455,100         A         455,100         B,150         11,528         115,572         4           8,750         8,750         8,750         20,122         40,072         (31,322)         4           36,315         A         9,576         28,780         28,7480         8,750         46,372         46,372           58,316         A         94,372         8,322,285         575,130         6,238,266         2,084,019         46,375           5         8,322,285         575,130         6,238,266         2,084,019         46,375	Travel			9,355	81,219	15,701	83.80%
8,750       8,750       20,122       40,072       (31,322)         374,830       374,830       374,830       8,769       87,697         9,375       A       46,375       87,697       87,697         9,322,285       A       46,375       87,613       87,697         9,322,285       A       8,322,286       9,322,286       9,326,286         9,322,285       B,322,286       8,322,385       9,326,419       9,376         9,322,385       A       8,322,286       8,16,376       2,084,019         10       A       9,322,385       8,16,169       2,084,019       1         10       A       8,16,169       8,76,169       7,084,019       1       1         11       A       9,16,169       8,76,169       8,76,169       1       1       1         11       A       A       1       <	Utilities		_	9,180	311,528	153,572	66.98%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Capital Outlay	8,750	8,750	20,122	40,072	(31,322)	457.96%
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Bond Payments	374,830	374,830		287,133	87,697	76.60%
es         8,322,285         8,322,285         8,322,285         575,130         6,238,266         2,084,019         2           Image: State of the stat	Contingency					46,375	0
Net Income or (Loss)	Total Unrestricted Expenditures	8,322,285	8,322,285	575,130	6,238,266	2,084,019	74.96%
A = Midyear Review Adjustments				Net Income or (Loss)			
	A = Midyear Review Adjustments						
92	91						

# Monthly Financial Reports:

July 1, 2018 through April 30, 2019         Artual         Artual         Artual         Artual           Approved         Approved         Approved         Approved         Artual         Artual           Reventers:         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         Artual         Artual           Reventers:         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         Artual           Reventers:         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         Artual         Artual           Reventers:         20000         2016. 2019 Budget         20000         40.00         20.000         20.400         20.000           Reventers:         20000         2016. 2019 Budget         20000         20.400         20.4500	2 Restricted Funds						
Approved         Actual         Actu							
Approved         Adjustments to 2013. 2019 Budget         Adjustments to 2013. 2019 Budget         Adjustments to 2013. 2019 Budget         Adjustments to 2013. 2019 Budget         Month to bate         Year to bate           Ald Revenues         2003.000         5.016         2000.000         5.000         4.000         5.000         5.000           55.0000         5.0000         5.	4 7				Actual	Actual	Budneted
Aid Revenues         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         2016. 2019 Budget         Revenuefxpense         Revenuefxpense           Aid Revenues         200000         75,000         75,000         10,946         34,396           75,000         5,000         75,000         75,000         74,500         34,396           75,000         1,5000         75,000         75,000         74,500         34,396           75,000         1,5000         75,000         75,000         74,500         34,500           75,000         1,5000         75,000         74,500         34,500         34,500           75,000         1,5000         75,000         74,500         24,500         34,500           71,500         1,5000         25,0467         24,500         36,000         36,000           71,500         71,500         71,500         71,500         25,2467         4,260,566           70,101         71,500         71,500         71,500         25,2467         4,260,566           71,500         71,500         71,500         71,500         25,2467         4,260,566           70,101         71,500         71,500         71,500         71,500         7	9 9	Approved	Adjustments to	Revised	Month to Date	Year to Date	Balance to Collect or
Aid Rvenues         Solution	2	2018 - 2019 Budget	2018 - 2019 Budget	2018 - 2019 Budget	Revenue/Expense	Revenue/Expense	
Aid Revenues         Aid Revenues         200,000         9         1         4,000         4,000         4,000         4,000         5,319         2,0000         2,0000         5,319         2,0000	8						
Aid Revenues         200,00         4,00							
	11 AR Challenge Awards	200,000		200,000	4,000	181,000	19,000
	12 AR Future Grant	50,000		50,000	10,846	34,398	15,602
	13 AR Workforce Challenge	75,000		75,000		5,600	69,400
Solution	14 Go Grant	50,000		50,000		4,750	45,250
	15 Federal Work Study	50,000		50,000	5,319	34,455	15,545
30,000         30,000         30,000         30,000         30,000         30,000         30,000         30,000         30,000         1,500,000         255,467         1,0           rant Revenues         5,155,000         50,000         50,000         50,000         50,000         252,467         4,3           rant Revenues         257,200         80,000         50,000         50,000         252,407         4,3           rant Revenues         257,200         119,000         257,200         4,2,397         4,3           s         25,100         25,100         25,100         26,100         26,404         4,3           s         25,100         21,15,00         25,100         26,100         26,404         4,3           s         21,15,00         25,100         26,100         26,100         26,404         2           s         21,500         21,500         26,100         26,100         26,404         2         2           s         21,500         21,500         26,100         26,404         2,434         2         2           s         21,500         21,500         26,404         2,434         2         2         2         2         2	16 PELL Grant	3,200,000		3,200,000	(3,644)	2,925,694	274,306
ps         1,500,000         1,500,000         235,946         1,0           ps         5,150,000         5,0000         5,0000         235,946         1,0           rant Revenues         5,155,000         5,156,000         5,205,000         232,467         4,3           rant Revenues         257,200         119,000         232,400         4,3           rant Revenues         257,000         257,200         257,200         4,3           s         713,000         257,200         4,2,397         4,3           s         713,000         2,31,500         2,33,500         2,33,97         4,3           s         713,000         2,31,500         2,31,500         2,31,500         2,39,64         4,3           s         713,000         2,31,500         2,31,500         2,31,500         2,39,64         4,3           s         713,000         2,31,500         2,31,500         2,39,64         4,3         4,3           ant Revenues         7         8         8,0,000         2,31,500         2,39,64         4,3           ant Revenues         713,600         2,30,00         2,39,04         2,39,04         2,39,04         4,35,3         4,3	17 SEOG Awards	30,000		30,000		30,000	•
ps $5,156,000$ $5,000$ $5,000$ $5,000$ $5,26,600$ $25,467$ $4,2$ rint Revenues $2,7200$ $2,57,200$ $2,397$ $4,2$ rint Revenues $2,7200$ $2,57,200$ $2,297$ $4,2$ rint Revenues $2,7300$ $2,57,200$ $2,297$ $2,297$ $2,297$ rint Revenues $2,73,000$ $2,57,200$ $2,57,200$ $2,2,997$ $2,294$ rint Revenues $2,73,800$ $2,73,800$ $2,73,900$ $2,73,900$ $2,29,900$ set rint Revenues $7,73,800$ $2,73,900$ $2,73,900$ $2,73,900$ $2,73,900$ set Revenues $7,33,000$ $2,73,900$ $2,73,900$ $2,73,900$ $2,73,900$ set Revenues $2,73,900$ $2,73,900$ $2,73,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ $2,79,900$ <t< td=""><td>18 Student Loans</td><td>1,500,000</td><td></td><td>1,500,000</td><td>235,946</td><td>1,029,197</td><td>470,803</td></t<>	18 Student Loans	1,500,000		1,500,000	235,946	1,029,197	470,803
\$\$,15,000 $$$,0,000$ $$5,05,000$ $$5,205,000$ $$25,467$ $$4,3$ irant Revenues $$25,7200$ $$25,7200$ $$4,397$ $$2,397$ $$2,397$ $$2,397$ $$2,397$ $$2,397$ $$2,397$ $$2,397$ $$2,2871$ $$2,2912$ $$2,2912$ $$2,2912$ $$2,2912$ $$2,2912$	21 Miscellaneous Scholarships			50,000		44,500	5,500
imatrix fraction fractio	22 Student Aid Revenues	5,155,000	50,000	5,205,000	252,467	4,289,595	915,405
Federal Grant Revenues         Ederal Grant Revenues         257,200         End (1)         42,397         2           Career Pathways Initiative         257,200         257,200         257,200         42,397         2           Carl Perkins         257,200         257,200         257,200         257,200         257,200         257,200         257,200         257,200         257,200         257,200         2,397         2         2           Carl Perkins         251,000         21,900         21,900         2,919         2,394         2         2           Direct & Equitable Grant         21,500         21,300         21,300         2,315         2         <	53						
Career Pathways Initiative $257,200$ $257,200$ $42,397$ $23$							
Carl Perkins         119,000         119,000         119,000         119,000         119,000         2,04	5 Career Pathways Initiative	257,200		257,200	42,397	204,956	52,244
Direct & Equitable Grant $26,100$ $2,040$ <td>6 Carl Perkins</td> <td>119,000</td> <td></td> <td>119,000</td> <td></td> <td>52,241</td> <td>66,759</td>	6 Carl Perkins	119,000		119,000		52,241	66,759
TRIO Grant $311,500$ $311,500$ $22,871$ $24,936$ $24,932$ $22,916$ $24,936$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $22,916$ $24,932$ $2$	B Direct & Equitable Grant	26,100		26,100	2,040	17,925	8,175
Federal Grant Revenues713,800 $713,800$ $713,800$ $67,308$ $67,308$ $4$ State Grant Revenues $113,800$ $80,000$ $80,000$ $80,000$ $80,000$ $80,900$ $80,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $24,994$ $10,000$ $10,000$ $24,994$ $10,000$ $10,000$ $24,994$ $10,000$ $10,000$ $24,994$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $10,000$ $2,919$ $10,000$ $10,000$ $2,919$ $10,000$ $10,000$ $2,910$ $10,000$ $2,910$ $10,000$ $2,910$ $10,000$ $2,910$ $10,000$ $2,910$ $10,000$ $2,910$ $10,000$ $2,910$ <td< td=""><td>9 TRIO Grant</td><td>311,500</td><td></td><td>311,500</td><td>22,871</td><td>215,905</td><td>95,595</td></td<>	9 TRIO Grant	311,500		311,500	22,871	215,905	95,595
State Grant RevenuesII	30 Federal Grant Revenues	713,800	•	713,800	67,308	491,027	222,773
State Grant RevenuesA80,000 $24,994$ AWelding GrantArkansas Collegiate Drug Education Coalition GrantA80,000 $24,994$ AArkansas Collegiate Drug Education Coalition Grant $129,700$ $24,994$ $24,994$ $24,994$ $24,994$ Special Projects Grant $129,700$ $129,700$ $10,063$ $4,353$ $10,063$ $2,919$ Adult Basic Education Grant $129,700$ $129,700$ $10,063$ $2,919$ $2,919$ $2,919$ Blue & You Foundation Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Blue & You Foundation Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Blue & You Foundation Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Coareral Adult Education Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Coareral Adult Education Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Coareral Adult Education Grant $25,000$ $25,000$ $25,000$ $2,919$ $2,919$ $2,919$ Coareral Adult Education Grant $25,000$ $25,000$ $25,000$ $2,910$ $2,910$ $2,910$ Coareral Adult Education Grant $25,000$ $25,000$ $25,000$ $2,910$ $2,910$ $2,910$ Coareral Adult Education Grant Revenues $25,000$ $25,000$ $25,000$ $2,910$ $2,910$ Coareral Adult Education Grant Revenues							
Welding Grant $A$ $B0,000$ $B0,000$ $24,994$ $24,994$ $24,994$ Arkansas Collegiate Drug Education Coalition Grant $A$ $B$ $A$ $B0,000$ $24,930$ $24,930$ $24,930$ Special Projects Grant $B$ $A$ $B$ $46,840$ $46,840$ $4,353$ $4,353$ $4,353$ Adult Basic Education Grant $129,700$ $129,700$ $10,063$ $10,063$ $5,910$ $10,063$ $2,919$ $2,919$ Adult Basic Education Grant $Education GrantEducation Grant58,5002,9102,9192,9192,9192,919Blue & You Foundation GrantEducation GrantEducation GrantEducation Grant2,8,5004,6042,9162,916Blue & You Foundation GrantEducation GrantEducation GrantEducation Grant2,9192,9192,9192,919Canara Adult Education GrantEducation GrantEducation GrantEducation Grant2,8,5004,6042,910State Grant RevenuesE,120,000126,8406,296,8406,296,840366,7075,0Total Restricted RevenuesE,120,000126,8406,296,8406,296,8406,6066,000$							
Arkansas Collegiate Drug Education Coalition GrantImage: Second Projects Grant GrantImage: Second Projects Grant GrantImage: Second Projects Grant G	33 Welding Grant			80,000	24,994	71,062	8,938
Special Projects Grant $46,840$ $46,840$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $4,353$ $10,064$ $10,063$ $10,064$ $10,063$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$ $10,064$	34 Arkansas Collegiate Drug Education Coalition Grant						•
Aduit Basic Education Grant       129,700       10,063       10,063       10,063         Education & Training Grant       63,000       63,000       2,919       2,919       2,919         Blue & You Foundation Grant       88,500       58,500       4,604       2,919       2,919         Blue & You Foundation Grant       28,500       126,840       9,500       4,604       2,510         State Grant Revenues       251,200       176,840       378,040       4,604       2,500         Iotal Restricted Revenues       6,120,000       176,840       6,296,840       36,707       5,0	35 Special Projects Grant			46,840	4,353	23,639	23,201
Education & Training Grant       63,000       63,000       2,919       2,910       <	86 Adult Basic Education Grant	129,700		129,700	10,063	95,072	34,628
Blue & You Foundation Grant       58,500       58,500       4,604       26,500         General Adult Education Grant       58,500       126,840       378,040       4,604       25         State Grant Revenues       251,200       126,840       378,040       46,932       2       2         I otal Restricted Revenues       6,120,000       176,840       6,296,840       366,707       5,0	17 Education & Training Grant	63,000		63,000	2,919	14,565	48,435
General Adult Education Grant         58,500         58,500         4,604         58,500         4,604         2           State Grant Revenues         251,200         126,840         378,040         4,6932         2           State Grant Revenues         6,120,000         176,840         6,296,840         366,707         5,0	8 Blue & You Foundation Grant						•
State Grant Revenues         251,200         126,840         378,040         46,932	19 General Adult Education Grant	58,500		58,500	4,604	44,414	14,086
Total Restricted Revenues         6,120,000         176,840         5,296,840         366,707	10 State Grant Revenues	251,200	126,840	378,040	46,932	248,751	129,289
	11 Total Restricted Revenues	6,120,000	176,840	6,296,840	366,707	5,029,373	1,267,467
	12						
	13						
	44						

2 Restricted Funds 3 July 1, 2018 through April 30, 2019 5 6 7						
3 July 1, 2018 through April 30, 2019 6 7						
5 4 7 6 7						
2				Actual	Actual	Budgeted
7	Approved	Adjustments to	Revised	Month to Date	Year to Date	Balance to Collect or
· · · · · · · · · · · · · · · · · · ·	2018 - 2019 Budget	2018 - 2019 Budget	2018 - 2019 Budget	Revenue/Expense	Revenue/Expense	Balance to Expense
04 Expenditures:						
55 Student Aid Expenditures						
56 AR Challenge Awards	200,000		200,000		181,000	19,000
57 AR Future Grant	50,000		50,000	10,846	34,398	15,602
58 AR Workforce Challenge	75,000		75,000	4,000	5,600	69,400
59 Go Grant	50,000		50,000		4,750	45,250
60 Federal Work Study	50,000		50,000	7,624	42,079	7,921
61 PELL Grant	3,200,000		3,200,000	(4,444)	2,925,694	274,306
62 SEOG Awards	30,000		30,000		30,000	•
63 Student Loans	1,500,000		1,500,000	235,946	1,029,197	470,803
66 Miscellaneous Scholarships		B 50,000	50,000	1,500	46,000	4,000
67 Student Aid Expenditures	5,155,000	50,000	5,205,000	255,472	4,298,719	906,281
69 Federal Grant Expenditures						
70 Career Pathways Initiative	257,200		257,200	13,332	218,288	38,912
71 Carl Perkins	119,000		119,000	8,297	87,987	31,013
72 Direct & Equitable Grant	26,100		26,100	2,031	19,955	6,145
73 TRIO Grant	311,500		311,500	25,105	241,010	70,490
74 Federal Grant Expenditures	713,800	•	713,800	48,765	567,240	146,560
75						
76 State Grant Expenditures						
77 Welding Grant		A 80,000	80,000	4,139	75,201	4,799
79 Special Projects		B 46,840	46,840	5,765	29,404	17,436
80 Adult Basic Education Grant	129,700		129,700	10,026	105,869	23,831
81 Education & Training Grant	63,000		63,000	1,441	16,006	46,994
82 Blue & You			•		4,244	(4,244)
83 General Adult Education Grant	58,500		58,500	4,729	49,143	9,357
84 State Grant Expenditures	251,200	126,840	378,040	26,100	279,867	98,173
85						
86 Total Restricted Expenditures	6,120,000	176,840	6,296,840	330,338	5,145,826	1,151,014
87						
88						
89 A = Grant Awarded after budget was prepared						
90 B = Grant Awarded after start of fiscal year						

3 July 1, 2018 through April 30, 2019 4 5						
	201	2018 - 2019 Fiscal Year		20	2017 - 2018 Fiscal Year	_
		2018 - 2019 Actual	Percentage of		2017 - 2018 Actual	Percentage of
9	Revised	Year to Date	Budget Realized	Revised	Year to Date	Budget Realized
7	2017 - 2018 Budget	Revenue/Expense	as of 04/30/19	2017 - 2018 Budget	Revenue/Expense	as of 04/30/18
03						
9 Revenues:						
10 Tuition & Related Fees	2,738,490	2,345,696	85.66%	2,782,340	2,295,794	82.51%
11 Program & Course Related Fees	584,935	452,473	77.35%	435,465	314,758	72.28%
12 Testing Services	84,480	69,000	81.68%	72,850	52,271	71.75%
13 Sales Tax Proceeds	460,800	339,190	73.61%	468,600	346,783	74.00%
14 Interest Income	5,775	9,837	170.34%	4,685	3,550	75.77%
15 Other Income	65,475	63,273	96.64%	67,270	59,675	88.71%
16 General Revenue	3,126,475	2,775,011	88.76%	3,126,500	2,674,758	85.55%
17 Workforce 2000 Funding	1,255,855	1,030,114	82.02%	1,271,850	1,046,545	82.29%
19 Auxiliary Income - Culinary Café	0	3,010	0.00%	006 <sup>'6</sup>		0.00%
20 Auxiliary Income - Student Housing	0	26,831	0.00%			0.00%
25 Total Unrestricted Revenues	8,322,285	7,114,436	85.49%	8,239,460	6,794,134	82.46%
26						
27 Expenses:						
28 Regular Salaries	4,427,595	3,428,205	77.43%	4,432,180	3,359,393	75.80%
29 Extra Help Salaries	120,700	61,590	51.03%	108,800	67,196	61.76%
30 Fringe Benefits	1,676,940	1,249,843	74.53%	1,688,420	1,229,275	72.81%
31 Supplies & Services	1,105,075	778,676	70.46%	1,068,945	802,791	75.10%
32 Travel	96,920	81,219	83.80%	83,015	60,052	72.34%
33 Utilities	465,100	311,528	66.98%	444,460	303,628	68.31%
34 Capital Outlay	8,750	40,072	457.96%	39,960	21,031	52.63%
35 Bond Payments	374,830	287,133	76.60%	373,680	284,071	76.02%
37 Contingency	46,375		0.00%			0.00%
38 Total Unrestricted Expenditures	8,322,285	6,238,266	74.96%	8,239,460	6,127,437	74.37%
39						
40 Net Income or (Loss)		876,169			666,697	
41						
94						
95						

		Next Month »	Saturd	ANIC Classes Begin ARNEC Classes Begin	(p) 8:00 AM Early Vote			🏇 🍓 🎞 다)) 1048 AM
			Friday 3 (p) 8:30 AM CNA State (esting (p) 8:30 AM CNA State Festing (p) 5:30 AM CNA State Festing (p) 1:00 PM Rylie Bevill Wedding Shower (p) 6:00 PM Pioneer Day (c) 6:00 PM Pioneer Day (c) 6:00 PM Pioneer Day (c) 6:00 FM Pioneer Day	12:00 PM WRAAA 12:00 PM WRAAA I Grades Due IEC Classes Begin	11 (p) 1:00 PM WRAAA In (p) 1:00 PM WRAAA In (p) 1:00 PM WRAAA In Service Last Day for Faculty	24  (p) 3:00 PM NADT's Alice in Wonderland	31	6 B
ler			2 Thursday 3 (p) 1:00 PM Chursday 3 (p) 1:00 PM Capping and (p) (p) (p) (p) (p) (p) (p) (p)	<ul> <li>) 1:00 PM Chronic Pain 0 6:30 PM Czarka ollege Commencement 10 9:05 0 PM onumencement Reception 0 6:30 PM onumencement Reception 0 10 6:30 PM onumencement Reception 0 10 0 6:30 PM Onumencement Reception 0 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</li></ul>	16 (c) 8:00 AM Early Vote (c) 9:00 AM Early Vote (c) 4:30 PM GED (c) 4:30 PM G	23  23  23  23  23  23  23  23  24  24  24  24  25  25  25  25  25  25  25  25  25  25	30	
<b>Calendar: Scheduler</b>		May 2019	ing ig State State ping and sing	n) 12:00 PM ECD dvisory meeting takeholder Meeting MEC Classes Begin	<ul> <li>(p)</li> <li>(p)</li></ul>	22  (p) 3:00 PM NADT's Alice in Wonderland	29	
Cal		-	Tuesday	(p) 7:30 AM Ash Flat Health Fair Health Fair Board Meeting (p) 1:00 PM (p) 1:00 PM (p) 3:00 PM NADT's Alice in Wonderland ARNEC Classes Begin	14 (p) 8:00 AM Early Vote (p) 3:00 PM NADT's Altee in Wonderland ARNEC Classes Begin ARNEC Classes Begin	21  (p) 8:00 AM Early Vote (p) 11:30 AM APAC meeting meeting in Wonderland		
	Room Finder New Event		Monday	(b) 1:00 PM Perkins Stakeholder Meeting	13 (0) 1:00 PM GED Graduation Practice ARNEC Classes Begin	20  (p) 8:00 AM Early Vote	27 Memorial Day Holiday (Offices Closed)	
	Month View Day View Roon	« Previous Month	8		12 ARNEC Classes Begin	19  (p) 8:00 AM Early Vote	26	Event Codes: (k) - Catering (c) - Class - Off Schedule X 9 01 01

# **College Monthly Calendar**