

**President's Report  
to the Board of Trustees  
June 1, 2022**

*This report is intended to provide members of the Ozarka College Board of Trustees with information regarding Ozarka College activities and accomplishments.*

**Upcoming Events of Interest**

- June 13-16 Kids College
- June 23 Red, White, and Blue Pageant
- June 27 Nursing Banquet
- June 28 Capping and Pinning
- June 28 Emotional Poverty with Dr. Ruby Payne

**Previous Events of Interest**

- May 2 Phi Theta Kappa Induction Ceremony
- May 3 Foundation Board Retreat
- May 6 Pioneer Day Gospel Singing
- May 6-25 Primary & Run-Off Election Voting
- May 10 Capping and Pinning
- May 17 Veritas Informational Dinner
- May 19 GED Graduation
- May 27 NADT's Little Mermaid

**College Governance**

- The Board approved closing the Mammoth campus at the completion of the fall semester as enrollment no longer justifies the cost to maintain the location. WE still serve many students in the region but they have largely chosen to opt for online classes as a result of the pandemic and for their convenience. Future nursing students and adult ed. learners will be served at the Ash Flat campus. Another significant factor is the deteriorating floor/foundation of the building that would not be reasonably affordable to repair.

**Academics**

*Chris Lorch, Provost:*

- Possible WIOA office in Ash Flat
- Assessments were due this month
- End-of-year Division Chair meeting

**Student Services/Enrollment Information**

*Zeda Wilkerson, Vice President of Student Services:*

- Received notification from the AR Department of Career and Technical Ed that Career Coach Grant was approved
- Assisted with Commencement preparation
- Attended PTK induction ceremony, GED graduation
- Participated in Scholarship Committee scholarship selections
- Met with Timbo HS graduate concerning IEP
- Held joint Student Success and Access Committee Meeting

*Dylan Herekamp, Registrar:*

- Evaluated first batch of summer transcripts
- Marked graduates for the Spring 2022 term
- Compiled the President's and Provost's Lists for the Spring 2022 term
- Attended and helped facilitate the 2022 Commencement Ceremony - May 12
- Visited Highland High School to assist with concurrent registration - May 11
- Kelly is testing more students as the high schools finish their year and students seek to take concurrent courses in the summer and fall

*McKenzie Jackson, Director of Admissions and Student Engagement:*

- Have been working with area schools on concurrent registration and Accuplacer Testing
- Participated in five academic signings during the month of May
- The Admissions Department completed numerous campus tours during the month of May
- The Admissions Department and Ozarka College Ambassadors assisted with commencement
- McKenzie Jackson, Chris Mosely, and Krystal Rush had a booth set up at Calico Rock School District's Earth Day - May 19

*Tania Wallace, Director of Financial Aid:*

- The following letters were sent to students for the Spring 2021-2022 semester: All Fs for the semester, SAP Warning and SAP Suspension letters
- R2T4 processing has been completed for the Spring 2021-2022 semester
- Three Summer I SAP appeals are currently being reviewed by the appeal committee
- Completing end of semester financial aid processes for Spring 2021-2022
- Posted Summer I Pell awards to student accounts
- Verifying eligibility and processing loans for Summer I has begun
- All Financial Aid staff participated in Financial Aid webinars this month

*Amanda Engelhardt, Director of Career Pathways:*

- Working on the budget proposal for FY23
- Assisted in graduation
- Amanda and Lindsey participated in the Pioneer Day Parade to CPI

- Lindsey participated in the Leadership Academy in Little Rock
- The MOA has been approved and there will be no budget cuts across the state with the state receiving additional funds for the upcoming year
- As of July 1, CPI will be accepting non-custodial parents, teens and justice-involved students. Amanda will be participating in developing policy and procedures prior to implementation

*Kendra Smith, Perkins Program Director:*

- Perkins Comprehensive Local Needs Assessment was approved. Working on annual plan for 2022-23, due June 30. (Kendra)
- Attended NACTEI Conference in Savannah, GA - May 9-12 (Kendra and Tiffney)
- Presented resume and interview workshops to Melbourne LPN III class (Kendra and Tiffney)
- Attended Perkins 30/30 Zoom meeting for coordinators (Kendra)
- Summer/Fall registration of advisees and walk-ins (Kendra and Tiffney)

*Sharon Wilson, Director of TRIO:*

- TRIO staff with advisees to get them enrolled prior to summer break
- New Director and New TRIO Tutor Coordinator were hired

### **Finance and Administration**

*Tina Wheelis (Amber Rush submitted), Executive Vice President of Finance and Administration:*

- The 2023 Operating Budget was approved at the May Board of Trustees Meeting
- The FY 2022 year-end close-out process has begun

### **Ash Flat**

*James Spurlock, Assistant VP of Campus Operations:*

- Proctored Final Exams - May 9-12
- Tri-County Board of Realtors Meeting - Ash Flat Lecture Hall - May 26

### **Mammoth Spring**

*James Spurlock, Assistant VP of Campus Operations Campus Director:*

- Proctored Final Exams - May 9-12

### **Mountain View**

*Kim Lovelace, Campus Director of Mountain View:*

- GED testing - May 2, 10, 16, 17
- Financial Aid on campus - May 3, 17
- PCC meeting - May 4
- Access to Education/Student Success committee meeting - May 6
- Timbo HS visit to talk to students about concurrent classes and fall registration

- Surgical Technology entrance testing - May 13
- Academic signing day at Rural Special HS with Chris Mosley, Admissions
- City of Mountain View Safety training on campus - May 17
- Arkansas Craft School board meeting - May 19
- City of Mountain View Strategic Planning meeting - May 20
- Meeting with Melissa Howard at MVHS with Chris Lorch - May 25
- Stone County Sesquicentennial meeting - May 31

## **Advancement, Marketing, & Planning**

*Dr. Josh Wilson, Vice President of Advancement:*

### **Advancement & Planning Activities**

- Enrollment Management: Presented the enrollment management plan update to the EMP committee, Administrative Council, and to the Board of Trustees
- Grant Projects: Completed quarterly grant narrative and financial reports for the WORC and Ready for Life grants. Began budget planning for 2022-2023 for the WORC grant project, to include a budget modification to fully execute fund across spending categories by end of grant, September 2023
- Foundation Scholarships: Notified scholarship recipients of their awards and now fielding their acceptance letters, photos, and donor thank you letters. This year the Foundation will support 78 scholars with endowed and pass-through scholarships totaling more than \$55,000
- Foundation Board Retreat: Held the annual retreat May 3 at the Melbourne campus which included a 2022-2023 budget presentation, overview of fall events schedule, board membership renewal and elections, and an update on capital projects
- Foundation Board Membership: Welcomed three new board members, Kohl Caraway of Melbourne, Brandy Corter of Calico Rock/Melbourne, and Rianna Kendrick of Mountain View

### **Public Relations & Marketing Activities**

- Coordinated social media ads for Teacher Appreciation Week, EMT, Registration, Memorial Day, Mother's Day, Library Closures, Scholarship Recipients, Pioneer Day Parade, Kids College, EOY BBQ Faculty of the Year, Foundation Board Members, Presidents and Provosts List, and Job Postings
- Submitted PR's regarding: Aviation Achievements, Emerson New Hires, Best Online Ranked #1, Tour D' Art Follow-Up, 3-Week CNA Course, Phi Theta Kappa Induction, Presidents and Provosts List, Deloach Foundation Board, Caraway Foundation Board, Presidents List, Provost List, Lesa Bull Scholarship, Jean Jennings Scholarship, David & Phyllis Scholarship, Yancey Alumni of Year
- Coordinated promo items for Admissions, GED Department, Aviation, and Culinary.

- Photography – Nursing Banquet, Pioneer Day Parade, Academic Signing, Capping and Pinning, Commencement, GED Graduation, EOY BBQ, Culinary Reception, Directory photos, Retirement Party
- Ran multiple twitter fleets and uploaded Highland Academic Signing and Calico Rock Earth Days to social media stories, and updated Business Spotlight – Areawide
- Completed multimedia for college design projects, including flyers for EMT, Flyers for CNA 3-Week Course, Commencement Program, Capping and Pinning Program, Flyer and Poster for Kids College, Quarterly Newsletter, Cupcake Design for Commencement, Parking Signs for Events, Automotive Certificates, GED Graduation Program, Updated Brochures, Table Drape Design for Aviation, Updated Surgical Technology Program Video, Cleverly Concert Tickets
- Purchased Pioneer Day Sponsorship with KFFB and coordinated script, Sharp County Fair Sponsorship, Congrats Grad Ads in Pacesetting Times, Calico Rock Yearbook Ad, Hole Sponsorship for ICC

### **Adult Education**

*Trish Miller, Director of Adult Education:*

- Kenna Radtka attended Career Service Provider training entitled, “What Kind of Coach are You?” in Little Rock - May 5

### **Information Systems/Planning and IR**

*Scott Pinkston, VP and Chief Information Officer:*

- Nothing to report

### **Staff Council**

*Amy Esquivel, Staff Council President:*

- Amy is resigning from Ozarka College and as President of Staff Council, Dylan Herekamp will be stepping up as Staff Council’s new President
- Working with upcoming President on continuation of Staff Council’s positive direction
- Fundraising efforts very successful this month

### **Travel/College Representation**

*Dr. Richard Dawe, President:*

- ADA Commission - Little Rock, AR - May 2
- ADA Commission - Little Rock, AR - May 18
- Board of Trustees Retreat - Cherokee Village, AR - May 20
- ADHE meeting - April 29

*Chris Lorch, Provost:*

- Mountain View campus visit - May 5
- Division Chair Meeting - Mountain View - May 18

- Intermodal Meeting - Black River Tech - May 19
- OSD Budget Meeting - Ash Flat - May 24
- ASE Event - Searcy, AR - May 26

*Tina Wheelis, Executive Vice President of Finance and Administration:*

- No travel

*Dr. Josh Wilson, Vice President of Advancement:*

- Video Footage Machining Program - Ash Flat Technical Center - May 4 (Norris)
- Board of Trustees Retreat - Cooper's Point, Cherokee Village - May 20 (Dr. Wilson)

*James Spurlock, Assistant Vice President of Campus Operations:*

- PCC Meeting - Melbourne, AR - May 4
- Highland High School Academic Signing Day - Highland, AR - May 6
- Highland High School Accuplacer Testing - Highland, AR - May 9
- Koshkonong High School Accuplacer Testing and Concurrent Registration - Koshkonong, MO - May 10
- Thayer Chamber of Commerce - Thayer, MO (Unable to attend-schedule conflict) - May 10
- Highland High School Concurrent Registration - Highland, AR - May 11
- Mammoth Spring High School Accuplacer Testing and Concurrent Registration - Mammoth Spring, AR - May 12
- Ozarka College Commencement - Melbourne, AR - May 12
- Ozarka College End of Year Event - Melbourne, AR - May 13
- Mammoth Spring Chamber of Commerce Meeting (Unable to attend-schedule conflict) - May 19
- Spring River Area Chamber Board Meeting - Hardy, AR (Unable to attend-schedule conflict) - May 24
- Salem Chamber of Commerce Meeting - Salem, AR - May 25

*Trish Miller, Director of Adult Education:*

- No travel

### **Kudos**

- Amber Rush is doing an excellent job filling in for Tina during her time off

### **Tentative Discussion Items for Next Board of Trustees Meeting:**

- Mammoth Spring property

### **Tentative Action Items for Next Board of Trustees Meeting:**

- End-of-Month and Year-to-Date Financial Reports
- 2022 End-of-Year Financial Report

**Dr. Dawe's Comments:**

- Summer schedule is allowing everyone time for special projects and planning for the next academic year

**Monthly Financial Reports:**

Ozarka College	Approved	Revised	Actual	Actual	Budgeted	Percentage
Unrestricted Current Funds	2021 - 2022 Budget	2021 - 2022 Budget	Month to Date	Year to Date	Balance to Collect or	Realized
July 1, 2021 through May 31, 2022	2021 - 2022 Budget	2021 - 2022 Budget	Revenue/Expense	Revenue/Expense	Balance to Expense	To Date
<b>Revenues:</b>						
Tuition & Related Fees	2,507,105	2,507,105	26,576	2,115,154	391,951	84.37%
Program & Course Related Fees	593,925	593,925	5,280	693,166	(99,241)	116.71%
Testing Services	88,930	88,930	1,637	49,101	39,829	55.21%
Sales Tax Proceeds	566,260	566,260	53,630	495,599	70,661	87.52%
Interest Income	6,370	6,370		3,688	2,682	57.90%
Other Income	99,325	99,325	31,590	1,114,676	(1,015,351)	1122.25%
General Revenue	3,048,780	3,048,780		3,257,617	(208,837)	106.85%
Workforce 2000 Funding	1,271,850	1,271,850	105,987	1,165,854	105,996	91.67%
Auxiliary Income - Cullinary Café	4,175	4,175	164	5,214	(1,039)	124.88%
Auxiliary Income - Student Housing	52,800	52,800	2,033	52,341	459	99.13%
ARPA Funding/ Lost Revenue	270,435	270,435		268,775	1,660	0.00%
OCF Gift for Ash Flat Tech Center	75,000	75,000			75,000	0.00%
2021 Carryover	152,450	152,450			152,450	0.00%
<b>Total Unrestricted Revenues</b>	<b>8,737,405</b>	<b>8,737,405</b>	<b>226,896</b>	<b>9,221,185</b>	<b>(483,780)</b>	<b>105.54%</b>
<b>Expenses:</b>						
Regular Salaries	4,499,000	4,499,000	371,565	3,720,477	778,523	82.70%
Extra Help Salaries	103,400	103,400	5,814	68,485	34,915	66.23%
Fringe Benefits	1,646,065	1,646,065	120,188	1,300,380	345,685	79.00%
Supplies & Services	1,515,515	1,515,515	73,801	1,438,264	77,251	94.90%
Travel	60,830	60,830	3,861	34,728	26,102	57.09%
Utilities	470,645	470,645	18,327	360,677	109,968	76.63%
Capital Outlay	52,550	52,550		94,254	(41,704)	179.36%
Bond Payments	358,500	358,500	56,095	358,415	85	99.98%
Loan Payments	30,900	30,900	1,599	17,181	13,719	0
<b>Total Unrestricted Expenditures</b>	<b>8,737,405</b>	<b>8,737,405</b>	<b>651,251</b>	<b>7,392,862</b>	<b>1,344,543</b>	<b>84.61%</b>
			<b>Net Income or (Loss)</b>	<b>1,828,323</b>		



Ozarka College		Restricted Funds		July 1, 2021 through May 31, 2022		Approved		Adjustments to		Revised		Actual		Actual		Budgeted		
						2021 - 2022 Budget		2021 - 2022 Budget		2021 - 2022 Budget		Month to Date		Year to Date		Balance to Collect or		
												Revenue/Expense		Revenue/Expense		Balance to Expense		
<b>Student Aid Revenues</b>																		
AR Challenge Awards		180,000				180,000								117,575		62,425		
AR Future Grant		80,000				80,000							899	432,820		(352,820)		
AR Workforce Challenge		10,000				10,000								6,400		3,600		
ARPA - Aid to Students	A		1,573,328			1,573,328								1,573,328		0		
Supplemental Assistance - Aid to Students	B		550,002			550,002								550,002		-		
Federal Work Study		60,000				60,000								38,253		21,747		
Federal Tuition Assistance													1,170	1,170		(1,170)		
Go Grant		5,000				5,000								5,000		5,000		
National Guard Grant																		
PELL Grant		3,250,000				3,250,000							(11,627)	2,419,469		830,531		
SEOG Awards		40,000				40,000								40,000		-		
Arkansas Concurrent Challenge													375	69,750		(69,750)		
Student Loans - Federal		1,200,000				1,200,000							(808)	703,780		496,220		
Student Loans - Private		200,000				200,000								37,500		162,500		
Aviation Historical Society Scholarships			6,000			6,000								6,000		-		
Miscellaneous Scholarships	C		25,000			25,000								46,250		(21,250)		
<b>Student Aid Revenues</b>		<b>5,025,000</b>	<b>2,154,330</b>			<b>7,179,330</b>							<b>(3,034)</b>	<b>6,042,296</b>		<b>1,137,034</b>		
<b>Federal Grant Revenues</b>																		
Career Pathways Initiative		234,900				234,900								167,792		67,108		
ARPA - Institutional	A		1,382,267			1,382,267								1,340,746		41,521		
CARES - Institutional	C	750,000	121,974			871,974							85,243	790,565		81,409		
CARES - Strengthening Institutions	C	51,300	123,856			175,156								104,324		70,832		
Carl Perkins		117,600				117,600								108,821		8,779		
Direct & Equitable Grant		34,700				34,700								22,894		11,806		
Delta Upsoar Grant		23,000				23,000								65,729		(42,729)		
Ready for Life Grant		155,900				155,900								259,434		155,900		
TRIO Grant		331,400				331,400								259,434		71,966		
WORC Grant		747,700				747,700								661,485		86,215		
<b>Federal Grant Revenues</b>		<b>2,446,500</b>	<b>1,628,097</b>			<b>4,074,597</b>							<b>174,498</b>	<b>3,521,789</b>		<b>552,808</b>		
<b>State Grant Revenues</b>																		
Adult Basic Education Grant		126,700				126,700								90,198		36,502		
Strong Start to Finish	B		3,000			3,000								3,000		-		
Education & Training Grant		2,300				2,300								13,493		(11,193)		
General Adult Education Grant		71,700				71,700								49,848		21,852		
Career Tech Grant	B		212,500			212,500								212,500		-		
Gene Haas Foundation Grant	B		4,000			4,000								4,000		-		
Mountain View Welding Grant	B		25,000			25,000								25,000		-		
<b>State Grant Expenditures</b>		<b>200,700</b>	<b>244,500</b>			<b>445,200</b>							<b>19,135</b>	<b>398,039</b>		<b>47,161</b>		
<b>Total Restricted Revenues</b>		<b>7,672,200</b>	<b>4,026,927</b>			<b>11,699,127</b>							<b>190,598</b>	<b>9,962,124</b>		<b>1,737,003</b>		

Ozarka College Restricted Funds July 1, 2021 through May 31, 2022	Approved 2021 - 2022 Budget	Adjustments to 2021 - 2022 Budget	Revised 2021 - 2022 Budget	Actual		Budgeted
				Month to Date Revenue/Expense	Year to Date Revenue/Expense	
	2021 - 2022 Budget	2021 - 2022 Budget	2021 - 2022 Budget	Month to Date Revenue/Expense	Year to Date Revenue/Expense	Balance to Collect or Balance to Expense
AR Challenge Awards	180,000		180,000		114,375	65,625
AR Future Grant	80,000		80,000	899	432,820	(352,820)
AR Workforce Challenge	10,000		10,000		12,950	(2,950)
ARPA - Aid to Students		A	1,573,328		2,123,330	(550,002)
Supplemental Assistance - Aid to Students		B	550,002			550,002
Federal Work Study	50,000		50,000	5,415	43,667	6,333
Federal Tuition Assistance				1,170	1,170	(1,170)
Go Grant	5,000		5,000			5,000
National Guard Grant						
PELL Grant	3,250,000		3,250,000	(11,627)	2,419,469	830,531
SEOG Awards	30,000		30,000		40,000	(10,000)
Arkansas Concurrent Challenge				625	68,750	(68,750)
Student Loans - Federal	1,200,000		1,200,000	(808)	703,780	496,220
Student Loans - Private	200,000		200,000		37,500	162,500
Aviation Historical Society Scholarships		6,000	6,000			6,000
Miscellaneous Scholarships		25,000	25,000	500	45,000	(20,000)
<b>Student Aid Expenditures</b>	<b>5,005,000</b>	<b>2,154,330</b>	<b>7,159,330</b>	<b>(3,827)</b>	<b>6,043,811</b>	<b>1,115,519</b>
<b>Federal Grant Expenditures</b>						
Career Pathways Initiative	234,900		234,900	28,029	258,186	(23,286)
ARPA - Institutional		A	1,382,267		1,340,746	41,521
CARES - Institutional	750,000	C	871,974	32,743	823,308	48,666
CARES - Strengthening Institutions		C	123,856		104,324	70,832
Carl Perkins	117,600		117,600	11,822	120,643	(3,043)
Direct & Equitable Grant	34,700		34,700	2,866	28,626	6,074
Delta Upsoar Grant	23,000		23,000		68,729	(46,729)
Ready for Life Grant	195,900		195,900		195,337	563
TRIO Grant	331,400		331,400	23,649	283,083	48,317
WDRG Grant	747,700		747,700	19,936	681,421	66,279
<b>Federal Grant Expenditures</b>	<b>2,446,500</b>	<b>1,628,097</b>	<b>4,074,597</b>	<b>119,046</b>	<b>3,865,403</b>	<b>209,194</b>
<b>State Grant Expenditures</b>						
Adult Basic Education Grant	126,700		126,700	12,772	114,309	12,391
Strong Start to Finish		B	3,000		3,000	
Education & Training Grant	2,300		2,300	3,937	17,430	(15,130)
General Adult Education Grant	71,700		71,700	5,462	66,658	5,042
Special Projects					34,441	(34,441)
Career Tech Grant		B	212,500	22,422	235,597	(23,097)
Gene Haas Foundation Grant		B	4,000			4,000
Mountain View Welding Grant		B	25,000			25,000
<b>State Grant Expenditures</b>	<b>200,700</b>	<b>244,500</b>	<b>445,200</b>	<b>68,576</b>	<b>468,435</b>	<b>(23,235)</b>
<b>Total Restricted Expenditures</b>	<b>7,652,200</b>	<b>4,026,927</b>	<b>11,679,127</b>	<b>183,795</b>	<b>10,377,649</b>	<b>1,301,478</b>

Ozarka College Unrestricted Current Funds - Fiscal Comparison July 1, 2021 through May 31, 2022	2021 - 2022 Fiscal Year				2020 - 2021 Fiscal Year			
	Revised 2021 - 2022 Budget	2021 - 2022 Actual Year to Date Revenue/Expense	Percentage of Budget Realized as of 04/30/22	2020 - 2021 Budget Revised	2020 - 2021 Actual Year to Date Revenue/Expense	Percentage of Budget Realized as of 05/31/21		
<b>Revenues:</b>								
Tuition & Related Fees	2,507,105	2,115,154	84.37%	2,737,470	2,216,302	80.96%		
Program & Course Related Fees	593,925	693,166	116.71%	913,410	760,047	83.21%		
Testing Services	88,930	49,101	55.21%	86,575	61,536	71.08%		
Sales Tax Proceeds	566,260	495,599	87.52%	477,600	417,304	87.38%		
Interest Income	6,370	3,688	57.90%	18,840	4,790	25.43%		
Other Income	99,325	1,114,676	1122.25%	64,495	125,221	194.16%		
General Revenue	3,048,780	3,257,617	106.85%	2,591,465	3,080,047	118.85%		
Workforce 2000 Funding	1,271,850	1,165,854	91.67%	1,271,850	1,165,854	91.67%		
Transfer from Construction/Renovation Fund	0	0	0.00%	146,880	0	0.00%		
Auxiliary Income - Culinary Café	4,175	5,214	124.88%	2,715	5,594	206.05%		
Auxiliary Income - Student Housing	52,800	52,341	99.13%	52,800	48,518	91.89%		
ARPA Funding Lost Revenue	270,435	268,775	99.39%	0	0	0.00%		
OCF Gift for Ash Flat Tech Center	75,000	0	0.00%	0	0	0.00%		
2021 Carryover	152,450	0	0.00%	0	0	0.00%		
<b>Total Unrestricted Revenues</b>	<b>8,737,405</b>	<b>9,221,185</b>	<b>105.54%</b>	<b>8,364,100</b>	<b>7,885,213</b>	<b>94.27%</b>		
<b>Expenses:</b>								
Regular Salaries	4,499,000	3,720,477	82.70%	4,291,580	3,728,054	86.87%		
Extra Help Salaries	103,400	68,485	66.23%	121,800	51,514	42.29%		
Fringe Benefits	1,646,065	1,300,380	79.00%	1,595,060	1,353,781	84.87%		
Supplies & Services	1,515,515	1,438,264	94.90%	1,395,690	1,102,433	78.99%		
Travel	60,830	34,728	57.09%	64,905	16,281	25.08%		
Utilities	470,645	360,677	76.63%	415,320	294,501	70.81%		
Capital Outlay	52,550	94,254	179.36%	76,950	39,110	50.83%		
Bond Payments	358,500	358,415	99.98%	402,195	339,111	84.32%		
Loan Payments	30,900	17,181	0.00%	0	0	0.00%		
<b>Total Unrestricted Expenditures</b>	<b>8,737,405</b>	<b>7,392,862</b>	<b>84.61%</b>	<b>8,364,100</b>	<b>6,924,783</b>	<b>82.79%</b>		
<b>Net Income or (Loss)</b>		<b>1,828,324</b>			<b>960,429</b>			
<b>Adjustment for ARPA/Indirect Funding *</b>		<b>(746,424)</b>						
<b>Adjusted Net Income or (Loss)</b>		<b>1,081,900</b>						

# College Monthly Calendar:

« Previous Month		June 2022						Next Month »
Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday		
			1 (s) 9:00 AM ATI Live Review	2 (s) 9:00 AM ATI Live Review (m) 1:00 PM Izard County Health Coalition	3	4		
5	6 Last Day to Audit a Class Census Day	7 (m) 8:30 AM Real Estate CE Class	8	9	10	11		
12	13 (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College	14 (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College (s) 9:00 AM NACE Testing	15 (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College	16 (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College (p) 8:00 AM Kids College	17 (m) 10:00 AM AR Rehab Counseling - Sunnie	18		
19	20	21 (m) 8:30 AM NAESC Procedural Fluency in Math	22	23 (p) 12:00 PM Red, White, and Blue Pageant Last Day to Withdraw with a "W"	24	25		
26	27 (s) 10:30 AM Capping and Pinning Practice (s) 12:00 PM Nursing Banquet (s) 12:00 PM Nursing Banquet	28 (p) 8:30 AM Emotional Poverty with Dr. Ruby Payne (p) 6:00 PM Capping and Pinning	29	30 (m) 8:30 AM NAESC Small Group (m) 8:30 AM NAESC Executive Functioning Skills Training (m) 8:30 AM NAESC Executive Functioning Skills Training Semester Final Exams Final Grades Due				

**Event Codes:**

- (k) - Catering
- (c) - Class - Off Schedule
- (f) - Foundation
- (h) - Hidden
- (m) - Meeting
- (p) - Public
- (s) - Student Activities