Ozarka College Restricted Funds 2007 - 2008 Budget

Revenues:		
Student Aid Revenues		
AR Challenge Awards	63,250	
AR Workforce Improvement Awards	47,500	
Federal Work Study	45,000 14,000	
Academic Competitiveness Grant PELL Grant	1,750,000	
SEOG Awards	25,000	
Student Loans	1,675,000	
Student Aid Revenues	1,010,000	3,619,750
Federal Grant Revenues		
Carl Perkins	87,450	
Correctional Grant	6,012	
Department of Justice Grant	70,000	
Direct & Equitable Grant	118,528	
Career Pathways	250,000	
Partners in Care	325,500	
TRIO Grant	265,045	
Federal Grant Revenues		1,122,535
State Grant Revenues		
Adult Basic Education Grant	12,000	
General Adult Education Grant	298,140	
State Grant Revenues		310,140
Total Restricted Revenues	-	5,052,425
Expenditures:		
Student Aid Expenditures		
Student Aid Expenditures AR Challenge Awards	63,250	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards	47,500	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study	47,500 45,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant	47,500 45,000 14,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant	47,500 45,000 14,000 1,750,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards	47,500 45,000 14,000 1,750,000 25,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans	47,500 45,000 14,000 1,750,000	3 619 750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures	47,500 45,000 14,000 1,750,000 25,000	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures	47,500 45,000 14,000 1,750,000 25,000 1,675,000	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Carl Perkins	47,500 45,000 14,000 1,750,000 25,000 1,675,000 87,450	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Carl Perkins Correctional Grant	47,500 45,000 14,000 1,750,000 25,000 1,675,000 87,450 6,012	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000 118,528	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000 118,528 250,000	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000 118,528 250,000 325,500	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000 118,528 250,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures	47,500 45,000 14,000 25,000 1,675,000 87,450 6,012 70,000 118,528 250,000 325,500	3,619,750
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures	47,500 45,000 14,000 25,000 1,675,000 1,675,000 6,012 70,000 118,528 250,000 325,500 265,045	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures	47,500 45,000 14,000 25,000 1,675,000 1,675,000 1,675,000 6,012 70,000 118,528 250,000 325,500 265,045	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures Actue Basic Education Grant Carear Adult Basic Education Grant Grant Adult Education Grant	47,500 45,000 14,000 25,000 1,675,000 1,675,000 6,012 70,000 118,528 250,000 325,500 265,045	1,122,535
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Academic Competitiveness Grant PELL Grant SEOG Awards Student Loans Student Aid Expenditures Carl Perkins Correctional Grant Department of Justice Grant Direct & Equitable Grant Career Pathways Partners in Care TRIO Grant Federal Grant Expenditures Acting Carant Expenditures Acting Student Expenditures	47,500 45,000 14,000 25,000 1,675,000 1,675,000 1,675,000 6,012 70,000 118,528 250,000 325,500 265,045	