Ozarka College Restricted Funds 2016 - 2017 Budget

Revenues:		
Student Aid Revenues		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	30,000	
Federal Work Study Go Grant	50,000 55,000	
PELL Grant	3,250,000	
FSEOG Awards	30,000	
Student Loans	2,000,000	
Student Aid Revenues		5,690,000
Federal Grant Revenues		
Career Pathways	255,770	
Carl Perkins	114,190	
Correctional Grant	6,300	
Direct & Equitable Grant TRIO Grant	74,270 278,420	
Federal Grant Revenues	270,420	728,950
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State Grant Revenues		
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Program	24,175	
Special Projects - Distance Learning	17,035	
Special Projects - Managed Enrollment	7,650	
General Adult Education Grant	267,670	
State Grant Revenues	=	328,530
Total Restricted Revenues	_	6,747,480
Expenditures:		
Student Aid Expenditures	275 000	
Student Aid Expenditures AR Challenge Awards	275,000 30,000	
Student Aid Expenditures	275,000 30,000 50,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant	30,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant	30,000 50,000 55,000 3,250,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards	30,000 50,000 55,000 3,250,000 30,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans	30,000 50,000 55,000 3,250,000	5.000.000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards	30,000 50,000 55,000 3,250,000 30,000	5,690,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	30,000 50,000 55,000 3,250,000 30,000 2,000,000	5,690,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways	30,000 50,000 55,000 3,250,000 30,000 2,000,000	5,690,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190	5,690,000
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300	5,690,000
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270	5,690,000
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270	5,690,000 728,950
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420 12,000 24,175	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program Special Projects - Distance Learning	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420 12,000 24,175 17,035	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420 12,000 24,175 17,035 7,650	
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program Special Projects - Distance Learning Special Projects - Managed Enrollment General Adult Education Grant	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420 12,000 24,175 17,035	728,950
AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program Special Projects - Distance Learning Special Projects - Managed Enrollment	30,000 50,000 55,000 3,250,000 30,000 2,000,000 255,770 114,190 6,300 74,270 278,420 12,000 24,175 17,035 7,650	