Ozarka College Restricted Funds 2015 - 2016 Budget

Revenues: Student Aid Revenues		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant PELL Grant	75,000 4,500,000	
FSEOG Awards	30,000	
Student Loans	3,000,000	
Student Aid Revenues		7,970,000
Federal Grant Revenues		
APNF Grant	18,500	
Career Pathways	270,900	
Carl Perkins	108,500	
Correctional Grant	6,300	
Direct & Equitable Grant PACE Grant	73,000 18,000	
TRIO Grant	278,400	
Federal Grant Revenues	,	773,600
State Grant Revenues		
Adult Basic Education Grant	12,000	
WAGE Grant	49,000	
General Adult Education Grant	291,100	
State Grant Revenues	_	352,100
Total Restricted Revenues	_	9,095,700
Expenditures:		
Student Aid Expenditures		
AR Challenge Awards	275,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study Go Grant	50,000	
PELL Grant	75,000 4,500,000	
FSEOG Awards	30,000	
FSEOG Awards Student Loans		
	30,000	7,970,000
Student Loans	30,000	7,970,000
Student Loans Student Aid Expenditures	30,000 3,000,000	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures	30,000 3,000,000 18,500 270,900	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins	30,000 3,000,000 18,500 270,900 108,500	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant	30,000 3,000,000 18,500 270,900 108,500 6,300	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant	30,000 3,000,000 18,500 270,900 108,500 6,300	7,970,000
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000	7,970,000 773,600
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000	
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000	
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant WAGE Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000 278,400 12,000 49,000	
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant WAGE Grant General Adult Education Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000 278,400	773,600
Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant WAGE Grant	30,000 3,000,000 18,500 270,900 108,500 6,300 73,000 18,000 278,400 12,000 49,000	