Ozarka College Restricted Funds 2013 - 2014 Budget

Revenues:		
Student Aid Revenues		
AR Challenge Awards	325,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	115,000	
PELL Grant FSEOG Awards	5,200,000	
Student Loans	30,000 5,200,000	
Student Aid Revenues	3,200,000	10,960,000
		10,300,000
Federal Grant Revenues		
APNF Grant	38,700	
Career Pathways	231,500	
Carl Perkins	100,400	
Correctional Grant	6,700 131,200	
Direct & Equitable Grant PACE Grant	171,500	
TRIO Grant	264,000	
Federal Grant Revenues	204,000	944,000
		944,000
State Grant Revenues		
Adult Basic Education Grant	12,000	
General Adult Education Grant	464,000	
State Grant Revenues	-	476,000
Total Restricted Revenues	_	12,380,000
Expenditures:		
Student Aid Expenditures	325 000	
Student Aid Expenditures AR Challenge Awards	325,000 40,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards	40,000	
Student Aid Expenditures AR Challenge Awards		
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study	40,000 50,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant	40,000 50,000 115,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant	40,000 50,000 115,000 5,200,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards	40,000 50,000 115,000 5,200,000 30,000	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans	40,000 50,000 115,000 5,200,000 30,000	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	40,000 50,000 115,000 5,200,000 30,000	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	40,000 50,000 115,000 5,200,000 30,000 5,200,000	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins	40,000 50,000 115,000 5,200,000 30,000 5,200,000 38,700	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant	40,000 50,000 115,000 5,200,000 30,000 5,200,000 38,700 231,500 100,400 6,700	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	40,000 50,000 115,000 5,200,000 30,000 5,200,000 38,700 231,500 100,400 6,700 131,200	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant	40,000 50,000 115,000 5,200,000 30,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500	10,960,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures PONF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant	40,000 50,000 115,000 5,200,000 30,000 5,200,000 38,700 231,500 100,400 6,700 131,200	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures APNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant	40,000 50,000 115,000 5,200,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500	10,960,000 944,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures PAPNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Faderal Grant Expenditures	40,000 50,000 115,000 5,200,000 5,200,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500 264,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures PONF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Faderal Grant Expenditures Adult Basic Education Grant	40,000 50,000 115,000 5,200,000 5,200,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500 264,000	
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Power Aid Expenditures PAPNF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Faderal Grant Expenditures Adult Basic Education Grant Grant Expenditures	40,000 50,000 115,000 5,200,000 5,200,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500 264,000	944,000
Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures PONF Grant Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Faderal Grant Expenditures Adult Basic Education Grant	40,000 50,000 115,000 5,200,000 5,200,000 5,200,000 5,200,000 231,500 100,400 6,700 131,200 171,500 264,000	