## Ozarka College Restricted Funds 2018 - 2019 Budget

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Revenues:		
Student Aid Revenues		
AR Challenge Awards	200,000	
AR Future Grant	50,000	
AR Workforce Challenge	75,000	
Higher Education Opportunities Grant	50,000	
Federal Work Study	50,000	
PELL Grant	3,200,000	
FSEOG Awards Student Loans	30,000	
	1,500,000	E 455 000
Student Aid Revenues		5,155,000
Federal Grant Revenues		
Career Pathways	257,200	
Carl Perkins	119,000	
Direct & Equitable Grant	26,100	
TRIO Grant	311,500	
Federal Grant Revenues		713,800
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State Grant Revenues		
Adult Basic Education Grant	129,700	
Education and Training Grant	63,000	
General Adult Education Grant	58,500	
State Grant Revenues	00,000	251,200
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Total Restricted Revenues	=	6,120,000
Expenditures:		
Expenditures: Student Aid Expenditures		
Student Aid Expenditures	200.000	
-	200,000 50,000	
Student Aid Expenditures AR Challenge Awards	200,000 50,000 75,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant	50,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge	50,000 75,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant	50,000 75,000 50,000 50,000 3,200,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant  FSEOG Awards	50,000 75,000 50,000 50,000 3,200,000 30,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant  FSEOG Awards  Student Loans	50,000 75,000 50,000 50,000 3,200,000	
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant  FSEOG Awards	50,000 75,000 50,000 50,000 3,200,000 30,000	5,155,000
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant  FSEOG Awards  Student Loans	50,000 75,000 50,000 50,000 3,200,000 30,000	5,155,000
Student Aid Expenditures  AR Challenge Awards  AR Future Grant  AR Workforce Challenge  Higher Education Opportunities Grant  Federal Work Study  PELL Grant  FSEOG Awards  Student Loans  Student Aid Expenditures	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000	5,155,000
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000	5,155,000
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100	5,155,000
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000	, ,
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100	5,155,000 713,800
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures  State Grant Expenditures	50,000 75,000 50,000 50,000 3,200,000 1,500,000 257,200 119,000 26,100 311,500	, ,
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures  State Grant Expenditures  Adult Basic Education Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100 311,500	, ,
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures  State Grant Expenditures  Adult Basic Education Grant Education and Training Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100 311,500	, ,
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures  State Grant Expenditures  Adult Basic Education Grant Education and Training Grant General Adult Education Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100 311,500	713,800
AR Challenge Awards AR Future Grant AR Workforce Challenge Higher Education Opportunities Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures  Federal Grant Expenditures  Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures  State Grant Expenditures  Adult Basic Education Grant Education and Training Grant	50,000 75,000 50,000 50,000 3,200,000 30,000 1,500,000 257,200 119,000 26,100 311,500	, ,