Ozarka College Restricted Funds 2017 - 2018 Budget

Revenues:		
Student Aid Revenues		
AR Challenge Awards	250,000	
AR Future Grant	75,000	
Federal Work Study	50,000	
PELL Grant	3,250,000	
FSEOG Awards Student Loans	30,000 1,750,000	
Student Aid Revenues	1,730,000	E 40E 000
Student Ald Revenues		5,405,000
Federal Grant Revenues		
Career Pathways	257,200	
Carl Perkins	114,200	
Direct & Equitable Grant	26,100	
TRIO Grant	287,000	
Federal Grant Revenues		684,500
State Grant Revenues		
Adult Pagia Education Crant	420.700	
Adult Basic Education Grant Arkansas Works Career Facilitator Program	129,700 24,000	
General Adult Education Grant	58,500	
State Grant Revenues		212,200
Total Restricted Revenues	-	6,301,700
Total Nooillood Novollage	_	0,001,100
Expenditures:		
Student Aid Expenditures		
Student Aid Expenditures AR Challenge Awards	250,000	
Student Aid Expenditures AR Challenge Awards AR Future Grant	75,000	
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study	75,000 50,000	
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant	75,000 50,000 3,250,000	
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study	75,000 50,000 3,250,000 30,000	
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards	75,000 50,000 3,250,000	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	75,000 50,000 3,250,000 30,000	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	75,000 50,000 3,250,000 30,000 1,750,000	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways	75,000 50,000 3,250,000 30,000 1,750,000	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways	75,000 50,000 3,250,000 30,000 1,750,000	5,405,000
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100	5,405,000 684,500
Student Aid Expenditures AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100	
AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100	
AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100 287,000	
AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100 287,000	684,500
AR Challenge Awards AR Future Grant Federal Work Study PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Direct & Equitable Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures Adult Basic Education Grant Arkansas Works Career Facilitator Program	75,000 50,000 3,250,000 30,000 1,750,000 257,200 114,200 26,100 287,000 129,700 24,000	