

**Ozarka College  
Restricted Funds  
2017 - 2018 Budget**

**Revenues:**

**Student Aid Revenues**

AR Challenge Awards	250,000	
AR Future Grant	75,000	
Federal Work Study	50,000	
PELL Grant	3,250,000	
FSEOG Awards	30,000	
Student Loans	1,750,000	
<b>Student Aid Revenues</b>		<b>5,405,000</b>

**Federal Grant Revenues**

Career Pathways	257,200	
Carl Perkins	114,200	
Direct & Equitable Grant	26,100	
TRIO Grant	287,000	
<b>Federal Grant Revenues</b>		<b>684,500</b>

**State Grant Revenues**

Adult Basic Education Grant	129,700	
Arkansas Works Career Facilitator Program	24,000	
General Adult Education Grant	58,500	
<b>State Grant Revenues</b>		<b>212,200</b>

<b>Total Restricted Revenues</b>		<b>6,301,700</b>
----------------------------------	--	------------------

**Expenditures:**

**Student Aid Expenditures**

AR Challenge Awards	250,000	
AR Future Grant	75,000	
Federal Work Study	50,000	
PELL Grant	3,250,000	
FSEOG Awards	30,000	
Student Loans	1,750,000	
<b>Student Aid Expenditures</b>		<b>5,405,000</b>

**Federal Grant Expenditures**

Career Pathways	257,200	
Carl Perkins	114,200	
Direct & Equitable Grant	26,100	
TRIO Grant	287,000	
<b>Federal Grant Expenditures</b>		<b>684,500</b>

**State Grant Expenditures**

Adult Basic Education Grant	129,700	
Arkansas Works Career Facilitator Program	24,000	
General Adult Education Grant	58,500	
<b>State Grant Expenditures</b>		<b>212,200</b>

<b>Total Restricted Expenditures</b>		<b>6,301,700</b>
--------------------------------------	--	------------------