Ozarka College Restricted Funds 2012 - 2013 Proposed Budget

2012 2010 1 Toposca Badget		
Revenues:		
Student Aid Revenues		
AR Challenge Awards	270,000	
AR Workforce Improvement Awards	40,000	
Federal Work Study	50,000	
Go Grant	60,000	
PELL Grant	5,600,000	
FSEOG Awards	30,000	
Student Loans	5,600,000	
Student Aid Revenues		11,650,000
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Federal Grant Revenues		
Career Pathways	338,000	
Carl Perkins	90,600	
Correctional Grant	6,200	
Direct & Equitable Grant	86,800	
PACE Grant	136,600	
TRIO Grant	287,300	
Federal Grant Revenues		945,500
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State Grant Revenues		
ACDEC Grant	4,000	
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Grant	53,500	
General Adult Education Grant	285,000	
State Grant Revenues		354,500
Total Restricted Revenues		12,950,000
		12,330,000
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Expenditures:	=	
Expenditures: Student Aid Expenditures	270 000	
Expenditures: Student Aid Expenditures AR Challenge Awards	270,000 40,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards	40,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study	40,000 50,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant	40,000 50,000 60,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant	40,000 50,000 60,000 5,600,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant	40,000 50,000 60,000 5,600,000 30,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans	40,000 50,000 60,000 5,600,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards	40,000 50,000 60,000 5,600,000 30,000	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	40,000 50,000 60,000 5,600,000 30,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures	40,000 50,000 60,000 5,600,000 30,000 5,600,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures	40,000 50,000 60,000 5,600,000 30,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways	40,000 50,000 60,000 5,600,000 30,000 5,600,000	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600	
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant Adult Basic Education Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300 4,000 12,000	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant Adult Basic Education Grant Arkansas Works Career Facilitator Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300 4,000 12,000 53,500	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant Adult Basic Education Grant Arkansas Works Career Facilitator Grant General Adult Education Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300 4,000 12,000	11,650,000 945,500
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant Adult Basic Education Grant Arkansas Works Career Facilitator Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300 4,000 12,000 53,500	11,650,000
Expenditures: Student Aid Expenditures AR Challenge Awards AR Workforce Improvement Awards Federal Work Study Go Grant PELL Grant FSEOG Awards Student Loans Student Aid Expenditures Federal Grant Expenditures Career Pathways Carl Perkins Correctional Grant Direct & Equitable Grant PACE Grant TRIO Grant Federal Grant Expenditures State Grant Expenditures ACDEC Grant Adult Basic Education Grant Arkansas Works Career Facilitator Grant General Adult Education Grant	40,000 50,000 60,000 5,600,000 30,000 5,600,000 338,000 90,600 6,200 86,800 136,600 287,300 4,000 12,000 53,500	11,650,000 945,500