

**Ozarka College
Restricted Funds
2010 - 2011 Budget**

Revenues:

Student Aid Revenues		
Academic Competitiveness Grant	40,000	
AR Challenge Awards	150,000	
AR Workforce Improvement Awards	66,750	
Federal Work Study	50,000	
Go Grant	31,500	
PELL Grant	4,250,000	
FSEOG Awards	30,000	
Student Loans	4,525,000	
Student Aid Revenues		9,143,250
Federal Grant Revenues		
Career Pathways	346,366	
Carl Perkins	154,225	
Correctional Grant	6,400	
Direct & Equitable Grant	125,396	
TRIO Grant	287,328	
Federal Grant Revenues		919,715
State Grant Revenues		
ACDEC Grant	4,000	
Adult Basic Education Grant	12,000	
Arkansas Works Career Facilitator Grant	126,000	
Early Care and Education Grant	4,515	
General Adult Education Grant	290,731	
State Grant Revenues		437,246
Total Restricted Revenues		10,500,211

Expenditures:

Student Aid Expenditures		
Academic Competitiveness Grant	40,000	
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