

President's Report
To the Board of Trustees
August 1, 2009

This report is intended to provide members of the Ozarka College Board of Trustees with information regarding college activities and accomplishments.

Upcoming Events of Interest

- August 4 Ozarka Kids Academy Pre K Graduation – 6:00 pm
- August 5 Faculty reports for the Fall semester (Faculty & Staff Orientation)
- August 10 Final grades due for Summer II session
- August 12 New Student Orientation—Mountain View
- August 13 New Student Orientation—Ash Flat
- August 14 New Student Orientation—Melbourne
- August 17 Fall classes begin
- August 25 Money Management Fair—Ash Flat—11:00 am
- August 26 Money Management Fair—Mountain View—11:00 am
- August 27 Money Management Fair—Melbourne—11:00 am

Ozarka College Events

- July 1 Dr. Richard Dawe reported as President
- July 6 Summer II classes began
- July 14-16 Receptions to meet the President

College Governance

- Dr. Dawe has met with all board members and several key members of the community to introduce himself and build relationships for the college.
- Dialogue has been initiated to develop new programs for Ozarka College. A series of discussions and surveys will be conducted to develop good recommendations before they are brought to the Board for discussion.
- A search committee has been selected to fill the Administrative Specialist I position at Ash Flat. The job posting closes on August 3.
- Two new Board of Trustee members have been announced by the Governor's office; Mr. Larry Sullivan of Mountain View and Mr. Bob Evins of Cherokee Village. Welcome gentlemen.
- Faculty and staff development will be August 5-6. Employees will hear updates from the administrative council as well as from guest speakers for in-service pertaining to Classroom Response Systems, Care, and Diversity.

Instruction

- Continuing to develop the curriculum and calendar for the Arkansas Craft School.
- Started discussion about moving the Health Information Management (HIM) program to the Business area due to the change in career field. Will make the program an area of emphasis under the AAS in Business Technology.
 - Ms. Conley is moving from full-time faculty to adjunct in the Fall per her request.
- Submitted paperwork to ADHE to reinstate the Certified Nursing Assistant (CNA) program. Career Pathways has received a grant that allowed the creation of a CNA lab. Ozarka will start classes in the Fall to accommodate area nursing facilities, hospitals and students who wish to enter the career field.

Ash Flat Campus

- Every Monday GED Classes and Testing
- 07/15/09 Reception for the President

Mountain View Campus

- July 6, 13, 20, 27 Active Living Every Day Program
- July 14 Dr. Richard Dawe, President Ozarka College Reception OC-MV
- July 15 Stone County Youth Leadership Board Meeting; Gin serves on board
- July 22 Stone County Drug Abuse Prevention Committee Meeting; Gin serves on board
- July 28, 29, 30 and Aug 3 KeyTrain and WorkKeys for Excel Boat Co; Career Pathways
- July 28 Arkansas Craft School Program Planning Meeting; Dr. DeLong and Gin serve on the committee

Student Services/Enrollment Information

- The current enrollment (July 28, 2009) for the fall 2009 semester is 840 students with an FTE of 657.25. Additional registration will occur that will include regular students, concurrent students, and students at the North Central Unit in Calico Rock.
- The Financial Aid office has worked diligently all summer preparing for the 2009-2010 academic year. Nearly one thousand financial aid applications (FAFSAs) have been processed to date. Summer II aid (Pell and student loans) in excess of \$200,000 has been disbursed to students. Total student loans in excess of 1.2 million dollars for the 2009-2010 have been processed to date with requests for loans coming in daily. All renewable scholarships have been posted to student accounts and award letters for aid awarded have been sent out. FAFSA applications continue to be processed daily along with student loan applications.
- The admissions office has processed 667 applications for fall to date. We expect approximately 300 more over the next month. We are gearing up for orientation and registration.
- On September 8th Ozarka College will host the ArkAcrao sponsored Articulation Workshop for the area counselors and Arkansas college and university representatives. This will bring approximately 100-150 additional people to campus, and be an opportunity for us to showcase our culinary department. Ozarka will be one of 4 colleges in the state to be hosting this year. Many departments will participate to make this a wonderful event for our visitors.

Advancement/Workforce/Community Service

- Hosted receptions in Mountain View, Ash Flat and Melbourne to introduce President Dawe to the communities. Attendance was good at all three campus sites, particularly at the main campus in Melbourne.
- Facilitated printing of new Student Pocket Guide for academic affairs/student services.
- Participated in Advancement annual retreat on July 23, 2009. The retreat agenda included strategic planning for marketing, community presence, continuing education, development/fundraising and career pathways services.
- Purchased new higher-quality camera to be used for marketing purposes.
- Attended Salem, Spring River, Calico Rock and Mammoth Spring chamber meetings.
- Hosted Sharp County Economic Planning meeting at the Ash Flat site.
- Offered Key Train and WorkKeys assessments for the Excel Boat Company in Mountain View to approximately 40 employees.

Grants/Planning/Special Projects

- Self-Study - Joanna Fulbright was hired part-time during the second summer term to begin writing the history and review other areas for fall assignments. Joan Stirling is working on the federal compliance section of the self-study.
- Partners for Care grant - The Mountain View site just graduated its second LPN class through the grant. Thirty-five high school students took their CNA licensure exam during July.
- Perkins - The Student Success Coordinator (Jenny Miller) and Division Chair (Holly Ayers) have planned a College Orientation Success course instructors' training for August 4.
- Jenny Miller, Richard Williams and Joan Stirling have been selected to present a session at the Consortium for Student Retention Data Exchange National Symposium for Student Retention in Buffalo, New York in September.
- The Planning Results Manual for 2008-09 is nearing completion.

Finance/Auxiliary Services

- Departmental budgets have been entered into the accounting system and are available for viewing by administration and staff. Expenditures are updated on a daily basis and source documents for each transaction can be viewed and printed for departmental records.
- Year-end adjustments have been made and prep work for the 2009 audit has begun.
- Reports completed and submitted during the month:
 - Department of Finance & Administration – Workforce 2000 Appropriation Request

Information Systems

- myOzarka - added direct navigation for entering student grades for instructors saving them time from clicking forward/back to navigate.
- myOzarka - added budget year to departmental budget pages allowing users in to view current and prior year budgets.
- myOzarka - added co-chair support to committee pages.
- Cleaned up graduation records and verified old records versus ADHE submissions. This has been added to internal checks to prevent changes from happening after submissions.
- Replacing older computers on campus.
- Ordered and received IT equipment for CNA lab - M216 - Melbourne.
- Made change to exchange server to allow for activesync with mobile phones. ActiveSync is a data synchronization program developed by Microsoft for use with its Microsoft Windows line of operating systems. Basically activesync is what allows iPhones and windows mobile devices to talk with/sync the exchange (email/calendar) server.
- Moved all computers, printers, and tables out of the learning lab and Mt. View site computer labs for installation of carpet. Moved everything back after the carpet was installed.
- Built a custom inventory system to interface with the Library's card catalog. Issued the library a couple of laptops with barcode scanners for completing the inventory.
- Replaced printers on checkout computers in the bookstore.

Physical Plant/Grounds

- Concrete blocks were cut out of wall for doors to be installed for a new Culinary office and storage room.
- Two new doorways have been added from culinary dining room, one to an office, the other to a storage room.
- A leak was located at the north entrance of the Administration Building on July 23rd. Smith Plumbing of Batesville was contacted to find and repair the leak. They removed sections of the concrete floor with a jack hammer and repaired the leak. The tile and carpet will be replaced by Quality Flooring of Melbourne. The estimated cost of this repair is \$2,714 and will be completed as soon as possible to allow the north entrance to be accessible.
- General maintenance has been done on all A/C units.
- Power washed the outside of the Nursing/Adult Education building.
- Bordered Nursing building shrub beds with landscape block.
- Replaced metal border with block border at day care.
- Application of insecticide on all shrubbery plants and trees.
- Nutrients with iron were applied on all lawns along with a select herbicide.
- Herbicide has been applied in all beds for weed control.
- Some of the handicap parking zones had to have paint detail upgraded to meet ADA standards.
- Replaced a section of metal border with block border administration building.
- New mulch added to all beds with new bordering.
- The Main water line for the underground sprinkler system has been moved in, due to the widening of College Drive.

Personnel

New hires for consideration at the next Board of Trustees meeting

- Anthony Burkhammer – full-time Math Instructor (Replacement for Rex Whitfield) hired
- Crystal Gillihan – Part-time instructor hired for Mountain View High School CNA program

Resignations

- Connie Esparza, Ash Flat Administrative Specialist I

Searches

- Administrative Specialist I – Ash Flat

Travel/College Representation

Dr. Richard Dawe

- Eaglecrest Nursing & Rehab Facility Open House—Ash Flat—July 1
- Meetings with individual board members—July 2-8
- ADHE President's Council Meeting—Little Rock—July 7
- Meeting with Dr. Ed Franklin, Director of AATYC—Little Rock—July 7
- AATYC Entrepreneurship Workshop—Pulaski Tech at Little Rock—July 9
- Receptions—Ash Flat, Mountain View, Melbourne—July 14-16
- Meeting with Judge Stacy Avey—Mountain View—July 21
- Salem Chamber of Commerce, Speaker—Salem—July 22
- ADHE Coordinating Board Meeting—Siloam Springs—July 31

Dr. Mike DeLong

- AATYC, CAO.CSAO Meeting—Little Rock—July 1
- AATYC Entrepreneurship Workshop—Little Rock—July 9

- Arkansas Craft School Program Committee meeting—Mountain View—July 28
- Arkansas Craft School Board Meeting—Mountain View—July 30

Joan Stirling

- Entrepreneurship Workshop—Little Rock—July 9
- Arkansas Urban Forestry Council—Little Rock—July 14

James Spurlock

- Quad City Rotary Club Induction Dinner—Cherokee Village, AR—July 13
- Spring River Chamber of Commerce—Highland, AR—July 21
- Salem Chamber of Commerce—Salem, AR—July 22
- Quad City Rotary Club—Highland, AR—July 27

Gin Brown

- Meeting Arkansas Sheriffs Youth Ranch—Ozark Folk Center—July 1
- Mountain View Area Chamber of Commerce Board Meeting July 7
- Arkansas Craft School Program Planning Meeting—Ozarka Folk Center—July 9
- Stone County Resource Council Board Meeting—Mountain View—July 13
- ArkACRAO Executive Council Planning Meeting—ASU-Beebe—July 23

Kudos

- Ronny Rush for quickly identifying and managing the repair efforts for the leak in the administration building during a weekend.
- Lesa Bull for being thorough enough to notice our unwanted visitor (King snake) and for her cheerful attitude while doing a fantastic job cleaning the building.

In our thoughts

For challenges of family or personal illness:

- Mary Ellen Hawkins – Husband hospitalized
- Tina Wheelis – Father's surgery
- Wanda McConnaughay's son Michael

Tentative discussion items for the next Board of Trustees meeting

- Additional academic program needs
- Board member orientation for Trustees Evins and Sullivan
- New building addition options for Mountain View
- Accreditation self-study update

Tentative action items for the next Board of Trustees meeting

- Election of Board Officers
- Selection of Finance and Academic Affairs Committees of the Board.

Monthly Financial Report (attached)

- The negative monthly balance is typical for July. We will not see much tuition/fee income generated until the financial aid is processed in September. The supplies/services line includes over \$144,000 paid to book vendors for the fall semester textbooks – offsetting revenue will be realized in September.

Yearly Financial Report (attached)

College Monthly Calendar (attached)

Dr. Dawe's Closing Comments

- I want to thank Tina Wheelis for her leadership as Interim President prior to my arrival. She ensured that Ozarka College did not miss a beat following the great work accomplished by Dr. Johnston.
- Our "meet the president" receptions were well attended by the community members and college employees. I am grateful to everyone involved in coordinating these events.

- Grounds and building facilities at Melbourne, Mountain View and Ash Flat all look exceptional. The grounds, maintenance and custodial staff continue to set the bar for professionalism very high.
- We will be kicking off the 2009-2010 academic year with staff and faculty in-service meetings beginning on August 5. Fall classes begin August 17.
- I would like to invite you to attend our August 14 (Friday) all employees 'welcome back' picnic. It will begin at 1:00 p.m. and be held in the cafeteria at Melbourne due to chances of rain or excessive heat. You are very welcome to join us as available.
- The next Board of Trustees meeting is scheduled for Thursday, September 17. Refreshments will be available at 4:00 pm and the official meeting will start at 4:30 pm.
- Please contact me with any questions, concerns, or comments at:
 - rdawe@ozarka.edu
 - Office: 870-368-2001
 - Cell: 870-373-3701

Ozarka College
 Unrestricted Current Funds
 July 1, 2009 thru July 31, 2009

| | Approved 2009 - 2010 Budget | Revised 2009 - 2010 Budget | Actual Month to Date Revenue/Expense | Actual Year to Date Revenue/Expense | Budgeted Balance to Collect or Balance to Expense | Percentage Realized To Date |
|--|--------------------------------|-------------------------------|--|---|---|-----------------------------------|
| Revenues: | | | | | | |
| Tuition & Related Fees | 2,067,747 | 2,067,747 | 63,005 | 63,005 | 2,004,742 | 3.05% |
| Program & Course Related Fees | 146,012 | 146,012 | 7,980 | 7,980 | 138,032 | 5.47% |
| Testing Services | 6,991 | 6,991 | 80 | 80 | 6,911 | 1.14% |
| Sales Tax Proceeds | 262,093 | 262,093 | 23,327 | 23,327 | 238,766 | 8.90% |
| Interest Income | 38,105 | 38,105 | 0 | 0 | 38,105 | 0.00% |
| Other Income | 45,324 | 45,324 | 1,384 | 1,384 | 43,940 | 3.05% |
| General Revenue | 2,922,452 | 2,922,452 | 272,366 | 272,366 | 2,650,086 | 9.32% |
| Workforce 2000 Funding | 1,000,385 | 1,000,385 | 91,363 | 91,363 | 909,022 | 9.13% |
| Auxiliary Income - Cafeteria | 52,287 | 52,287 | 1,876 | 1,876 | 50,411 | 3.59% |
| Auxiliary Income - Bookstore | 614,224 | 614,224 | 11,011 | 11,011 | 603,213 | 1.79% |
| Auxiliary Income - Preschool | 101,680 | 101,680 | 6,295 | 6,295 | 95,385 | 6.19% |
| Unrecognized Income/Waivers & Scholarships | <u>250,000</u> | <u>250,000</u> | - | <u>5,355</u> | <u>244,645</u> | 2.14% |
| Total Unrestricted Revenues | <u>7,507,300</u> | <u>7,507,300</u> | <u>479,336</u> | <u>484,042</u> | <u>7,023,258</u> | <u>6.45%</u> |
| Expenses: | | | | | | |
| Regular Salaries | 3,447,661 | 3,447,661 | 277,209 | 277,209 | 3,170,452 | 8.04% |
| Extra Help Salaries | 172,076 | 172,076 | 12,916 | 12,916 | 159,160 | 7.51% |
| Fringe Benefits | 1,457,770 | 1,457,770 | 95,286 | 95,286 | 1,362,484 | 6.54% |
| Supplies & Services | 1,424,493 | 1,424,493 | 221,412 | 221,412 | 1,203,081 | 15.54% |
| Travel | 84,065 | 84,065 | 417 | 417 | 83,648 | 0.50% |
| Utilities | 333,180 | 333,180 | 22,368 | 22,368 | 310,812 | 6.71% |
| Capital Outlay | 23,200 | 23,200 | | | 23,200 | 0.00% |
| Transfer to Debt Retirement | 27,460 | 27,460 | 6,865 | 6,865 | 20,595 | 25.00% |
| Bond Payments | 188,805 | 188,805 | | | 188,805 | 0.00% |
| Institutional Scholarships & Waivers | 250,000 | 250,000 | | | 250,000 | 0.00% |
| Contingency | <u>98,590</u> | <u>98,590</u> | | <u>5,355</u> | <u>93,235</u> | 5.43% |
| Total Unrestricted Expenditures | <u>7,507,300</u> | <u>7,507,300</u> | <u>636,474</u> | <u>641,829</u> | <u>6,865,471</u> | <u>8.55%</u> |
| | | | Net Income or (Loss) | (157,787) | | |

Ozarka College
 Unrestricted Current Funds
 July 1, 2008 thru June 30, 2009

| | Approved 2008 - 2009 Budget | Revised 2008 - 2009 Budget | Actual Month to Date Revenue/Expense | Actual Year to Date Revenue/Expense | Budgeted Balance to Collect or Balance to Expense | Percentage Realized To Date |
|--|--------------------------------|-------------------------------|--|---|---|-----------------------------------|
| Revenues: | | | | | | |
| Tuition & Related Fees | 1,917,300 | 1,917,300 | 68,143 | 2,121,426 | (204,126) | 110.65% |
| Program & Course Related Fees | 128,000 | 128,000 | 12,158 | 160,421 | (32,421) | 125.33% |
| Testing Services | 16,500 | 16,500 | 2,795 | 22,624 | (6,124) | 137.12% |
| Sales Tax Proceeds | 242,300 | 242,300 | 21,174 | 265,968 | (23,668) | 109.77% |
| Interest Income | 22,200 | 22,200 | 2,026 | 49,751 | (27,551) | 224.10% |
| Other Income | 38,800 | 38,800 | 11,883 | 66,745 | (27,945) | 172.02% |
| General Revenue | 2,779,700 | 2,779,700 | 313,496 | 2,896,565 | (116,865) | 104.20% |
| Workforce 2000 Funding | 1,012,000 | 1,012,000 | 90,391 | 1,084,690 | (72,690) | 107.18% |
| Auxiliary Income - Cafeteria | 53,600 | 53,600 | 3,778 | 67,689 | (14,089) | 126.29% |
| Auxiliary Income - Bookstore | 615,400 | 615,400 | 26,556 | 623,856 | (8,456) | 101.37% |
| Auxiliary Income - Preschool | 110,200 | 110,200 | 20,633 | 144,643 | (34,443) | 131.26% |
| Carryover Funds - Previous Years | 115,000 | 115,000 | | | 115,000 | 0.00% |
| Unrecognized Income/Waivers & Scholarships | 250,000 | 250,000 | - | 256,335 | (6,335) | 102.53% |
| Total Unrestricted Revenues | 7,301,000 | 7,301,000 | 573,033 | 7,760,714 | (459,714) | 106.30% |
| Expenses: | | | | | | |
| Regular Salaries | 3,311,400 | 3,311,400 | 365,648 | 3,460,048 | (148,648) | 104.49% |
| Extra Help Salaries | 156,700 | 156,700 | 10,331 | 140,879 | 15,821 | 89.90% |
| Fringe Benefits | 1,394,000 | 1,394,000 | 145,540 | 1,371,442 | 22,558 | 98.38% |
| Supplies & Services - Notes A, C, & D | 1,391,800 | 1,433,800 | 159,252 | 1,527,230 | (93,430) | 106.52% |
| Travel - Note E | 82,200 | 84,450 | 9,369 | 82,735 | 1,715 | 97.97% |
| Utilities | 335,700 | 335,700 | 21,884 | 312,799 | 22,901 | 93.18% |
| Capital Outlay - Note B | 14,100 | 30,600 | | 32,477 | (1,877) | 106.13% |
| Transfer to Debt Retirement | 27,500 | 27,500 | | 28,008 | (508) | 101.85% |
| Bond Payments | 191,600 | 191,600 | | 190,801 | 799 | 99.58% |
| Institutional Scholarships & Waivers | 250,000 | 250,000 | | 256,335 | (6,335) | 102.53% |
| Contingency ** See below | 146,000 | 85,250 | | | 85,250 | 0.00% |
| Total Unrestricted Expenditures | 7,301,000 | 7,301,000 | 712,023 | 7,402,754 | (101,754) | 101.39% |
| | | | Net Income or (Loss) | 357,960 | | |

- (A) Transfer of \$1,500 for models & lab supplies for MV Science Lab
- (B) Transfer of \$16,500 for purchase of 2009 Chevy Impala
- (C) Transfer of \$40,000 for equipment for MV Computer Lab
- (D) Transfer of \$500 for bringing the Arkansas Arts Center Art Mobile to campus
- (E) Transfer of \$2,250 for out of state travel (D Shell/H Ayers)

Ozarka College
 Restricted Funds
 July 1, 2008 thru June 30, 2009

| | Approved 2008 - 2009 Budget | Adjustments to 2008 - 2009 Budget | Revised 2008 - 2009 Budget | Actual Month to Date Revenue/Expense | Actual Year to Date Revenue/Expense | Budgeted Balance to Collect or Balance to Expense | Percentage Realized To Date |
|--|--------------------------------|--------------------------------------|-------------------------------|--|---|---|-----------------------------------|
| Revenues: | | | | | | | |
| Student Aid Revenues | | | | | | | |
| AR Challenge Awards | 60,000 | A 43,625 | 103,625 | | 103,625 | 0 | 100.00% |
| AR Workforce Improvement Awards | 47,500 | A 7,787 | 55,287 | 5,500 | 55,287 | 0 | 100.00% |
| Federal Work Study | 50,000 | | 50,000 | 14,691 | 50,000 | 0 | 100.00% |
| Academic Competitiveness Grant | 10,000 | A 4,700 | 14,700 | 750 | 14,700 | 0 | 100.00% |
| PELL Grant | 2,500,000 | A 419,300 | 2,919,300 | 74,537 | 2,919,300 | (0) | 100.00% |
| SEOG Awards | 30,000 | 9,600 | 39,600 | (300) | 29,700 | 9,900 | 75.00% |
| Student Loans | 2,800,000 | A 929,295 | 3,729,295 | 178,586 | 3,729,295 | 0 | 100.00% |
| Miscellaneous Scholarships | | A <u>58,973</u> | <u>58,973</u> | <u>1,000</u> | <u>58,973</u> | <u>0</u> | <u>0.00%</u> |
| Student Aid Revenues | 5,497,500 | 1,473,280 | 6,970,780 | 274,764 | 6,960,880 | 9,900 | 99.86% |
| Federal Grant Revenues | | | | | | | |
| Career Pathways Initiative | 265,000 | | 265,000 | 64,635 | 309,124 | (44,124) | 116.65% |
| Carl Perkins | 87,357 | | 87,357 | 6,385 | 80,073 | 7,284 | 91.66% |
| Correctional Grant | 6,400 | | 6,400 | | 5,271 | 1,129 | 82.36% |
| Department of Justice Grant | 2,500 | | 2,500 | | 11,693 | (9,193) | 467.73% |
| Direct & Equitable Grant | 125,396 | | 125,396 | 13,002 | 85,002 | 40,394 | 67.79% |
| Partners In Care | 168,102 | | 168,102 | 13,511 | 134,626 | 33,476 | 80.09% |
| TANF Grant | | B 1,598 | 1,598 | | | 1,598 | 0.00% |
| TRIO Grant | <u>265,045</u> | | <u>265,045</u> | <u>49,619</u> | <u>303,024</u> | <u>(37,979)</u> | <u>114.33%</u> |
| Federal Grant Revenues | 919,800 | 1,598 | 921,398 | 147,152 | 928,812 | (7,415) | 100.80% |
| State Grant Revenues | | | | | | | |
| AR Collegiate Drug Education Program Grant | | B 2,000 | 2,000 | 600 | 2,592 | (592) | 129.58% |
| Empowering Older Adults | 12,500 | | 12,500 | 6,273 | 10,225 | 2,275 | 81.80% |
| Adult Basic Education Grant | 12,000 | | 12,000 | | 12,000 | 0 | 100.00% |
| Special Projects Grant | | | 18,311 | 18,311 | 18,311 | 0 | 100.00% |
| General Adult Education Grant | <u>292,523</u> | | <u>292,523</u> | | <u>296,679</u> | <u>(4,156)</u> | <u>101.42%</u> |
| State Grant Revenues | 317,023 | 2,000 | 337,333 | 25,184 | 339,807 | 0 | 100.73% |
| Total Restricted Revenues | 6,734,323 | 1,476,878 | 8,229,511 | 447,101 | 8,229,499 | 2,485 | 100.00% |

Expenditures:

| Student Aid Expenditures | | | | | | | | |
|--|------------------|---|------------------|------------------|----------------|------------------|-----------------|----------------|
| AR Challenge Awards | 60,000 | A | 43,625 | 103,625 | | 103,625 | 0 | 100.00% |
| AR Workforce Improvement Awards | 47,500 | A | 7,787 | 55,287 | 5,500 | 55,287 | 0 | 100.00% |
| Federal Work Study | 50,000 | | | 50,000 | 10,964 | 50,000 | 0 | 100.00% |
| Academic Competitiveness Grant | 10,000 | A | 4,700 | 14,700 | 750 | 14,700 | 0 | 100.00% |
| PELL Grant | 2,500,000 | A | 419,300 | 2,919,300 | 64,018 | 2,917,458 | 1,842 | 99.94% |
| SEOG Awards | 30,000 | A | 9,600 | 39,600 | (200) | 39,600 | 0 | 100.00% |
| Student Loans | 2,800,000 | A | 929,295 | 3,729,295 | 178,616 | 3,729,295 | 0 | 100.00% |
| Miscellaneous Scholarships | | A | <u>58,952</u> | <u>58,952</u> | <u>(230)</u> | <u>58,722</u> | <u>230</u> | <u>0.00%</u> |
| Student Aid Expenditures | 5,497,500 | | 1,473,259 | 6,970,759 | 259,418 | 6,968,686 | 2,073 | 99.97% |
| Federal Grant Expenditures | | | | | | | | |
| Career Pathways Initiative | 265,000 | | | 265,000 | 41,745 | 298,660 | (33,660) | 112.70% |
| Carl Perkins | 87,357 | | | 87,357 | 17,496 | 87,357 | 0 | 100.00% |
| Correctional Grant | 6,400 | | | 6,400 | 41 | 5,271 | 1,129 | 82.36% |
| Department of Justice Grant | 2,500 | | | 2,500 | | 11,693 | (9,193) | 467.73% |
| Direct & Equitable Grant | 125,396 | | | 125,396 | 16,088 | 85,002 | 40,394 | 67.79% |
| Partners In Care | 168,102 | | | 168,102 | 9,109 | 127,402 | 40,700 | 75.79% |
| TANF Grant | | B | 1,598 | 1,598 | 1,598 | 1,598 | 0 | 100.00% |
| TRIO Grant | <u>265,045</u> | | | <u>265,045</u> | <u>27,695</u> | <u>274,990</u> | <u>(9,945)</u> | 103.75% |
| Federal Grant Expenditures | 919,800 | | 1,598 | 921,398 | 113,771 | 891,973 | 29,425 | 96.81% |
| State Grant Expenditures | | | | | | | | |
| AR Collegiate Drug Education Program Grant | | B | 5,040 | 5,040 | 52 | 5,092 | 52 | 0.00% |
| Empowering Older Adults | 12,500 | | | 12,500 | | 10,225 | 2,275 | 81.80% |
| Adult Basic Education Grant | 12,000 | | | 12,000 | | 12,000 | 0 | 100.00% |
| Special Projects Grant | | B | 5,604 | 5,604 | 11,241 | 18,311 | 12,707 | 326.75% |
| General Adult Education Grant | <u>292,523</u> | | | <u>292,523</u> | <u>37,246</u> | <u>296,679</u> | <u>(4,156)</u> | 101.42% |
| State Grant Expenditures | 317,023 | | 10,644 | 327,667 | 48,539 | 342,307 | (14,640) | 104.47% |
| Total Restricted Expenditures | 6,734,323 | | 1,485,501 | 8,219,824 | 421,729 | 8,202,966 | 16,858 | 99.79% |

A - Adjustment for increased scholarship/financial aid awards

B - Adjustment for additional grant funding



Systems

- Activities
- Activities:
Add By
Group
- Calendar:
Academic
- Calendar:
Scheduler
- Change
Password
- DE
Constituent
Rating
- DE Funds
- DE Giving
Level
- DE Pledge
Activities
- DE Pledge:
TCodes
Mapping
- DE Pledges
by Event
- Email/Text
Message:
Bulk
- Events
- Parking:
Search
- Table
Maintenance

Calendar: Scheduler

| | | | | | | |
|--------------------------------------|---|---|--|---|---|--------------------|
| Month View | Day View | Room Finder | New Event | | | |
| « Previous Month | August 2009 | | | | | Next Month » |
| Sunday | Monday | Tuesday | Wednesday | Thursday | Friday | Saturday |
| | | | | | | 1 |
| 2 | 3 (p) 8:00 AM NCECO-OP (m) 9:00 AM WorkKeys | 4 (h) 8:00 AM Pre K Graduation decoration and practice (m) 9:00 AM College Orientation Success instructor training (m) 12:01 PM College Orientation Success instructor training (m) 12:01 PM College Orientation Success instructor training (p) 3:30 PM RN Testing (p) 4:30 PM RN Testing (p) 6:00 PM Ozarka Kids Academy Pre K Graduation | 5 Last Day to Drop and Receive a "W" Reporting Day for Faculty (Faculty Development/In- Service Day) | 6 (m) 8:00 AM Professional Development (p) 8:00 AM NCECO-OP Workshop (p) 6:00 PM Scrapbook Class Final Exams | 7 | 8 |
| 9 (p) 12:00 PM Webb Reunion | 10 Final Grades Due | 11 (p) 8:00 AM Area Head Start Training (p) 3:30 PM RN Testing | 12 (p) 8:00 AM Area Head Start Training (s) 10:00 AM New Student Orientation | 13 (s) 10:00 AM New Student Orientation | 14 (s) 10:00 AM New Student Orientation | 15 |
| 16 | 17 Day and | 18 (p) 3:30 PM RN Testing | 19 | 20 | 21 | 22 |

| | | | | | | |
|-----------|---|--|---|--|--|-----------|
| | Evening Classes Begin Orientation- Online Classes (3:30 p.m.) | | | | | |
| <u>23</u> | <u>24</u> (p) 9:00 AM ATI Pilot Testing for LPN students | <u>25</u> (p) 9:00 AM ATI Pilot Testing for LPN students (p) 11:00 AM Money Management Fair - AF (p) 3:30 PM RN Testing | <u>26</u> (p) 9:00 AM ATI Pilot Testing for LPN students (p) 11:00 AM Money Management Fair - MV | <u>27</u> (p) 9:00 AM ATI Pilot Testing for LPN students (p) 11:00 AM Money Management Fair (p) 5:00 PM Quilting Class | <u>28</u> (p) 8:00 AM Student Conference with Paul Vitale (p) 8:00 AM Student Conference with Paul Vitale (p) 9:00 AM ATI Pilot Testing for LPN students | <u>29</u> |
| <u>30</u> | <u>31</u> | | | | | |

Event Codes:

- (k) - Catering
- (c) - Class - Off Schedule
- (f) - Foundation
- (h) - Hidden
- (m) - Meeting
- (p) - Public
- (s) - Student Activities

** REQUIRED
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